



Meeting Date: 09 / 01 / 09

| ACTION   | TYPE OF ITEM   |
|--|--|
| <input type="checkbox"/> Approved Recommendation | <input checked="" type="checkbox"/> Info/Consent       |
| <input type="checkbox"/> Ord. No(s). _____       | <input type="checkbox"/> Report                        |
| <input type="checkbox"/> Res. No(s). _____       | <input type="checkbox"/> Public Hearing (Info/consent) |
| <input type="checkbox"/> Other _____             | <input type="checkbox"/> Other _____                   |

Prepared By: Bill Birch, Operations Manager

Agenda Item No. I-3

Reviewed By: [Signature] City Manager [Signature] City Attorney W.B. Finance [Signature] Other: [Signature] Public Works

DATE: August 14, 2009

TO: City Council

FROM: Michael Henderson, General Services Superintendent  
City Manager's Department [Signature]

SUBJECT: Agreement with Gibbs International to Install Diesel Particulate Filters on Select City Vehicles as Mandated by the State of California

**RECOMMENDATION**

That City Council:

1. Approve and authorize the Mayor to execute Agreement No. 4857-09-CM with Gibbs International for an amount not to exceed \$800,000 over a three-year period to select, acquire, and install diesel particulate filters ("DPFs") on up to 60 City heavy-duty trucks. These installations are mandated by the State of California's Air Resources Board ("CARB") under their Solid Waste Collection Vehicles and Public Fleet & Utilities rulings.
2. Approve the appropriation of funds in the amount of \$224,240 from Environmental Resources' accounts to the Diesel Exhaust Filters Project No. 107501 for the installation of DPFs on Environmental Resources trucks by December 29, 2009, in compliance with CARB regulations.

**DISCUSSION**

In 1998, the California Air Resources Board adopted a fleet rule to reduce diesel particulate matter emissions from vehicles for health and safety reasons (diesel exhaust particulates are a known carcinogen). By regulation, all public agencies must comply; compliance is phased in over several years.

The City of Oxnard is required to retrofit the City's diesel-powered truck fleet with DPFs, a type of catalytic converter, to reduce these toxic emissions. This rule applies to heavy-duty diesel trucks assigned to departments throughout the City. Ninety-six trucks are due for retrofits between calendar years 2009 and 2013. Gibbs International would retrofit 23 City trucks by December 29, 2009, as required by CARB regulations:

| Assigned City Division           | Gibbs Retrofits by December 29, 2009 | Estimated Cost per Division |
|----------------------------------|--------------------------------------|-----------------------------|
| Street Division                  | 1                                    | \$ 9,983                    |
| Wastewater Division              | 2                                    | 22,424                      |
| Environmental Resources Division | 20                                   | 224,240                     |
| <b>TOTAL</b>                     | <b>23</b>                            | <b>\$256,647</b>            |

The agreement with Gibbs International would cover retrofits for the above 23 trucks in calendar year 2009, up to 18 trucks in 2010, and up to 19 trucks in 2011.

Please note that a vehicle is considered out of service and in violation if the retrofit work is not completed on schedule. Vehicles in violation of these rulings are subject to potential fines from \$300 to \$10,000 per unit per day.

**FINANCIAL IMPACT**

There are sufficient funds in Account Nos. 118-9791-826-8606, 601-9791-826-8606, and 621-9791-826-8606 Project No. 107501 (Diesel Exhaust Filters) to pay Gibbs International for Street and Wastewater truck retrofits in calendar year 2009. With Environmental Resources trucks, funds in the amount of \$224,240 would be appropriated from Environmental Resources Account Numbers 631-6307-843-8134, 631-6308-843-8134, and 631-6309-843-8134 and allocated to the Diesel Exhaust Filters Project, Account No. 631-9791-826-8606, Project 107501. For required retrofits in calendar years 2010 and 2011, staff will request funds through the CIP budget process.

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Attachment #1 - Request for Special Budget Appropriation

#2 - Trade Services Agreement No. 4857-09-CM with Gibbs International

Note: Attachment #2 the Trade Services Agreement has been provided to City Council under separate cover. Copies for review are available at the Help Desk in the Library after 6:00 p.m. on Thursday prior to the Council meeting and in the City Clerk’s Office after 8:00 a.m. on Friday prior to the Council meeting.

**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

To the City Manager:

August 14, 2009

Request is hereby made for an appropriation of total . . . . . \$ 224,240

**Reason for appropriation:** To transfer funds for the installation of diesel particulate filters from the Environmental Resources operating budgets to the Diesel Particulate filter replacement project. Filter replacement compliance is mandated by the State of California.

| <u>FUND</u>                      | <u>DESCRIPTION/ACCOUNT</u>                                   | <u>AMOUNT</u>  |
|----------------------------------|--|----------------|
| Environmental Resources<br>(631) | 631-9791-826-8606 Project 107501<br>Machinery & Equip.-New   | 224,240        |
|                                  | 631-6307-843-8134  | (16,740)       |
|                                  | 631-6308-843-8134  | (120,000)      |
|                                  | 631-6309-843-8134  | (87,500)       |
|                                  | Operating Supplies/Minor Equipment-Shop/Field                | <hr/>          |
|                                  | Net Estimated Change to Environmental Resources Fund Balance | <hr/> <u>0</u> |



\_\_\_\_\_  
**Manager**

**REQUIRES CITY COUNCIL APPROVAL**

**CHIEF FINANCIAL OFFICER**



|  |                              |
|--|------------------------------|
| <b>Disposition</b>                       | <b>Approved</b> _____        |
|  | <b>Rejected</b> _____        |
| <b>Transfer by Journal Voucher</b> _____ | _____<br><b>City Manager</b> |

Attachment #1