



Meeting Date: 07 / 28 /09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Phillip Gregoire, Streets Manager *PLG*

Agenda Item No. I-17

Reviewed By: City Manager *[Signature]*

City Attorney *[Signature]*

Finance *[Signature]*

Other (Specify) *[Signature]*

DATE: July 20, 2009

TO: City Council

FROM: Mark S. Norris, Assistant Public Works Director
Public Works Department, Utilities Services Branch *[Signature]*

SUBJECT: Recognize Revenue and Appropriate Funds for Bicycle Path Maintenance

RECOMMENDATION

That City Council recognize and appropriate funds in the amount of \$25,259 to the Bike Path at Various Locations Project No. 103103.

DISCUSSION

The State Legislature adopted the Transportation Development Act (TDA) of 1972, creating a Local Transportation Fund (LTF) in each county for the purpose of funding transportation projects. Revenue to the LTF are derived from the ¼ cents sales tax collected statewide and distributed to each county according to the tax collected in the county. As approved by City Council, each year the City submits LTF allocation claims and receives its apportionment from the Ventura County Transportation Commission. Since FY 2002-03 Oxnard has received \$25,259 for bicycle path maintenance within its LTF apportionments. Staff recommends appropriating \$25,259 to the Bike Path at Various Locations Project No. 103103 for bike path maintenance.

FINANCIAL IMPACT

The special budget appropriation will appropriate \$25,259 from the TDA-LTF Bicycle Pedestrian Fund 214 to the Bike Path at Various Locations Project No. 103103 Account Number 214-3167-826-8301.

Attachment No. 1 Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

July 28, 2009

Request is hereby made for an appropriation of total

\$ 25,259

Reason for appropriation: To provide funding for bicycle path maintenance

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
TDA-LTF Bicycle-Pedestrian (214)	214-3167 (Project No. 103103) Bike Path at Various Locations	25,259

Net Effect on TDA-LTF Fund Balance

(25,259)



Program Leader

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

Attachment No. 1
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