



Meeting Date: 07 / 28 /09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-15

Reviewed By: City Manager JRB City Attorney JD Finance JIC Public Works [Signature]

DATE: July 17, 2009

TO: City Council

FROM: Lou Balderrama, City Engineer [Signature]
Public Works Department

SUBJECT: PW07-04 Ventura Road Arterial Resurfacing Project Phase I

RECOMMENDATION

That City Council approve Project Specification No. PW07-04 for pavement resurfacing along Ventura Road between Gonzales Road and Vineyard Avenue and authorize staff to solicit bids for the project.

DISCUSSION

The project involves resurfacing Ventura Road that includes the furnishing of all materials, equipment, and labor required for the improvements to sidewalk, curbs, gutters, and other concrete structures, pavement resurfacing, traffic markings, medians and signage.

FINANCIAL IMPACT

The engineer's estimated cost for this project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction is \$1,171,686. The project is funded by Gas Tax Revenue Certificates of Participation bonds and appropriated in the Ventura Road/Gonzales Road Arterial Resurfacing Project No. 083132 Account Number 304-3051-826-8605.

Attachment No. 1 - PW07-04 Ventura Road Arterial Resurfacing Project Phase I Cost Estimate
Attachment No. 2 - Project Site Map

Note: Plans and specifications for PW07-04 Ventura Road Arterial Resurfacing Project Phase I are available for review at the City of Oxnard Corporation Yard General Services Department - Building No. 2, 1060 Pacific Avenue 8:00 a.m. on Monday prior to the City Council Meeting.

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Ventura Road Utility Improvement & Street Resurfacing Project
Phase I Specification No: PW07-04

Account No: 304-3051-826-8605 Project No. 083132 Project Manager: Thien Ng

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	46,305		
1. Preliminary Feasibility	2,500		
2. Design or Construction	2,500		
3. Specification/Cost Estimate	10,000		
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	15,000		
2. Soils Analysis	12,000		
3. Inspection	3,000		
4. Testing	10,000		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 101,305		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	27,783		
B. Inspection (8451)	27,783		
C. Survey (8451)	5,000		
D. Contract Administration (8451)	13,892		
E. Contract Procurement (8451)*	5,000		
<i>Total Internal Services</i>	\$ 79,458		
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	926,096		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 926,096		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	46,305		
B. CIP Indirect Cost (2.% of total construction costs)	18,522		
<i>Total Other Costs</i>	\$ 64,827		
Project Total	\$ 1,171,686		
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Total Appropriation	\$ 1,171,686		
Less: Encumbrances & Expenditures	101,305		
Balance Available	\$ 1,070,381		

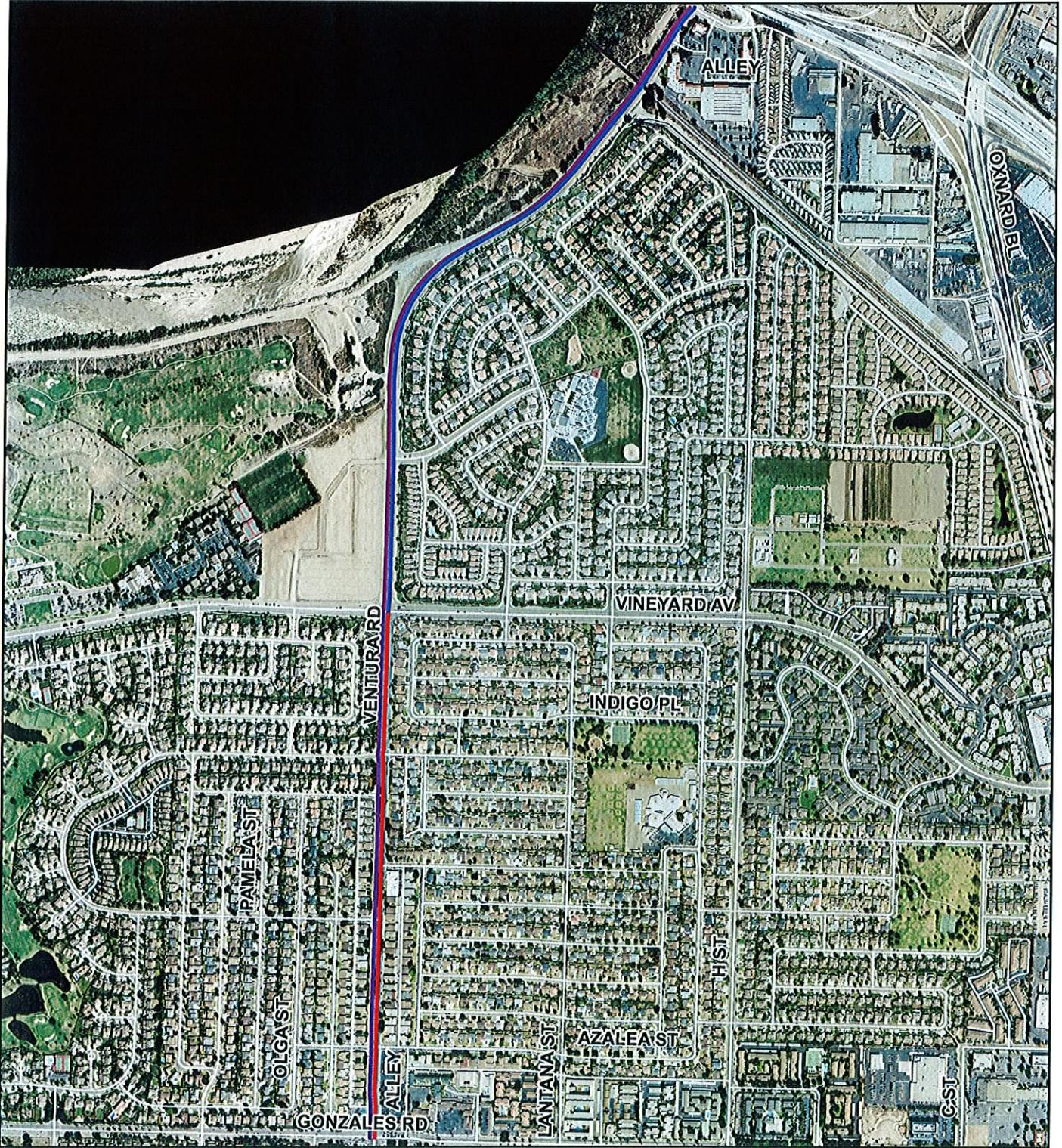
***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-4501-553-7337 when bid solicitation services begin.

Prepared by: _____
Date: July 17, 2009

Approved by: 
Date: _____

Ventura Rd Arterial Resurfacing



Legend

Project — Phase I — Phase II — Phase III

0 312.5625 1,250 1,875 2,500 Feet

