Meeting Date: 07/21/2009

ACTION	TYPE OF ITEM
☐ Approved Recommendation	■ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Marisue Eastlake Agenda Item No. I-13

Reviewed By: City Manager City Attorney SMF Finance Other *(Specify)*

DATE: July 9, 2009

TO: City Council

FROM: Gil Ramirez, Recreation Superintendent
Recreation and Community Services

SUBJECT: **Recognize Grant Funds for the Retired and Senior Volunteer Program (RSVP), Fiscal Year 2009-2010**

RECOMMENDATION

That City Council

1) Recognize Grant Funding from the Corporation for National and Community Service in the amount of $53,127 and appropriate a city match in the amount of $106,492 for the Retired and Senior Volunteer Program.

2) Authorize the City Manager or designee to execute grant agreements; the Chief Financial Officer or designee to submit financial reports and grant claims and approve special budget appropriations for the use of grant funds.

DISCUSSION

For the past 32 years the City of Oxnard has successfully operated the Retired and Senior Volunteer Program (RSVP) which last year served over 600 volunteers age 55 and older. In 2008, RSVP volunteers assisted at 70 non-profit or public agencies, serving 76,497 hours and providing $1.68 million of time and talent to our community. The largest priority is addressing hunger through food collection and distribution.

The RSVP grant is funded by the federal Corporation for National and Community Service (CNCS). The dual purpose is to engage older adults in volunteer service to meet critical community needs and to provide a high quality experience that will enrich the lives of the volunteers. Grant agreements with CNCS are awarded on a three-year basis, with FY 2009/10 being the third year of this cycle. The cost to operate RSVP this year is $159,619. A grant of $53,127 has been awarded, with a required city match of $106,492.

Special projects operated by RSVP include the successful RSVP Bone Builders program, with 18 exercise classes and about 220 weekly participants; the CarFit program, which checks that seniors are using their car's safety devices correctly; and the Seniors Against Investment Fraud, which provides talks about safeguarding identity and investments.

FINANCIAL IMPACT

If approved, revenue of $53,127 in grant funding would be recognized with a city match of $106,492 being appropriated from city funds for the RSVP program.

GR:mse

Attachment #1 - Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager: 7/21/2009

Request is hereby made for an appropriation of total . . . . . . $ 159,619

Reason for appropriation: To recognize $53,127 of RSVP Grant which is funded by the Corp for National and Community Services under grant number 07SRPCA011 and a City Match of $106,492 from Senior/Special Population

FUND	DESCRIPTION/ACCOUNT	AMOUNT
GENERAL FUND 101	**GENERAL FUND - SENIOR/SPECIAL POPULATION**	
	101-5303	
	805-8802 - RESERVES / FOR CONTINGENCIES	(100,000)
	805-8209 - CONTRACTS & SERVICES / SVCS-OTHER PROF/CONTRACT	(4,444)
	805-8733 - TRANSFERS / TSFR TO OTHER FUNDS-MATCH	104,444
	Net Estimated Change to General Fund (101)	**0**
RSVP 263	**RSVP XXX GRANTS-FY 09-10**	
	263-4806	
	REVENUE	53,127
	805-80XX - PERSONNEL SERVICES	43,448
	805-8XXX - OPERATING	9,679
	RSVP XXX - GENERAL FUND MATCH	
	263-4856	
	531-7220 - FEDERAL & STATE SOURCES / GENERAL FUND MATCH-FED.GR	106,492
	805-80XX - PERSONNEL SERVICES	99,031
	805-8XXX - OPERATING	7,461
	Net Estimated Change to RSVP	**159,619**

Manager

CHIEF FINANCIAL OFFICER

REQUIRES CITY COUNCIL APPROVAL

James Comer

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

Attachment No. 1
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