



Meeting Date: 07 / 21 /09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-9

Reviewed By: City Manager [Signature]

City Attorney SMF

Finance JCL

Public Works [Signature]

**DATE:** July 9, 2009

**TO:** City Council

**FROM:** Lou Balderrama, City Engineer  
Public Works Department [Signature]

**SUBJECT:** Wastewater Treatment Plant Yard Resurfacing Project

**RECOMMENDATION**

That City Council approve Project Specification No. PW09-17 for pavement resurfacing and striping at the Oxnard Wastewater Treatment Plant located at 6001 Perkins Road and authorize staff to solicit bids for the project.

**DISCUSSION**

The project involves resurfacing at the Oxnard Wastewater Treatment Plant that includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to pavement, pavement resurfacing and striping.

**FINANCIAL IMPACT**

The engineer's estimated cost for this project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction is \$390,392. The project is funded by the Yard Resurfacing Project No. 946202 Account Number 621-6722-822-8606.

Attachment No.1 - PW09-17 Oxnard Wastewater Plant Yard Resurfacing Project Cost Estimate  
Attachment No.2 - Project Site Map

Note: Plans and specifications for PW09-17 Oxnard Wastewater Plant Yard Resurfacing Project are available for review at the City of Oxnard Corporation Yard General Services Department - Building No. 2, 1060 Pacific Avenue 8:00 a.m. on Friday prior to the City Council Meeting.

**CITY OF OXNARD  
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Waste Water Treatment Plant Resurfacing Project Specification No: PW09-17

Account No: 621-6722-822-8606 Project No. 946202 Project Manager: Raymond Williams

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
<b>I. EXTERNAL SERVICES</b>			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	18,000		
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	<b>\$ 18,000</b>		
<b>II. INTERNAL SERVICES</b>			
A. Design Engineering (8451)	2,000		
B. Inspection (8451)	2,000		
C. Survey (8451)	1,000		
D. Contract Administration (8451)	1,000		
E. Contract Procurement (8451)*	5,000	5,000	5,000
<i>Total Internal Services</i>	<b>\$ 11,000</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>
<b>III. CONSTRUCTION/ACQUISITION</b>			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	337,025		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	<b>\$ 337,025</b>		
<b>IV. OTHER PROJECT COSTS:</b>			
A. Project Contingencies (8802)	16,851		
B. CIP Indirect Cost (2% of total construction costs)	7,516		
<i>Total Other Costs</i>	<b>\$ 24,367</b>		
<b>Project Total</b>	<b>\$ 390,392</b>	<b>\$ 5,000</b>	<b>\$ 5,000</b>

Total Appropriation	\$ 390,392		
Less: Encumbrances & Expenditures	20,000		
Balance Available	<b>\$ 370,392</b>		

**\*NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: R. Williams

Date: July 9, 2009

Approved by: 

Date: 7-9-09

# Waste Water Treatment Plant Site Map



## Legend

- addcl
- ALLEY
- FWY
- HWY
- MINOR
- PRIMARY
- RAMP
- SECONDARY
- PARCEL\_IMS
- citylimit
- Public Facilities
- CITY FACILITY
- FIRE STATION
- HOSPITAL
- PARK
- SCHOOL
- waterbodies
- Oxnard-sp83-03.sid0



This map is a user generated static output from an internet mapping site and is for general reference only. Data layers that appear on this map may or may not be accurate, current, or otherwise reliable. THIS MAP IS NOT TO BE USED FOR NAVIGATION.

Notes: 2009 Cape Sealing Project