



Meeting Date: 06 / 16 / 09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Anthony Emmert, Water Resources Manager Agenda Item No. I-11
 Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) _____

DATE: June 8, 2009

TO: City Council

FROM: Mark Norris, Assistant Public Works Director
 Public Works Department, Utilities Services Branch [Signature]

SUBJECT: Special Budget Appropriation to Fund the Current Year Requirements for Certification and Maintenance of Water Backflow Assemblies

RECOMMENDATION

That City Council approve a special budget appropriation in the amount of \$125,000 from the Security-Contamination Prevention Fund Balance for maintenance of water backflow assemblies.

DISCUSSION

The California Code of Regulations and the City Code require owners of cross-connection control devices (backflow assemblies) to test them annually and to make prompt repairs to or replace backflow assemblies that fail the testing. The City owns over 300 backflow assemblies, located throughout the community. In addition to managing the City's overall Cross-Connection Program that oversees testing of all backflow assemblies, the Water Resources Division also manages the annual testing of the City-owned backflow assemblies, and arranges for any needed repairs or replacements.

The City currently utilizes Dial Construction to perform the required testing, repairs and replacements to the City-owned backflow assemblies. The current agreement with Dial Construction provides for annual time extensions, for a period up to four years, ending June 30, 2010. Three years of the agreement have been completed, with \$125,000 appropriated the first year, \$120,000 appropriated the second year, and \$100,000 appropriated the third year. The proposed appropriation of \$125,000 will fund the fourth and final year of the agreement.

FINANCIAL IMPACT

Funds are available from the Security-Contamination Prevention Fund Balance for appropriation to Account No. 608-6015-842-8209.

Attachment #1 – Special Budget Appropriation

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

June 16, 2009

Request is hereby made for an appropriation of total \$ 125,000

Reason for appropriation: To fund the City's current requirements for the maintenance of water backflow assemblies

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Security Contam. Pre. Fund (608)	608-6015-842-8209 842-8209 Services - Other Prof/Contract	125,000
Change to Security Contam. Prev. Fund Balance		<u>(125,000)</u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition	Approved _____
	Rejected _____
Transfer by Journal Voucher _____	City Manager