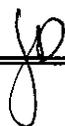
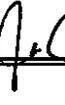




Meeting Date: 06/02/09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Scott Hebert, Commander  Agenda Item No. I-7

Reviewed By: City Manager  City Attorney  Finance  Other (Specify) _____

DATE: May 14, 2009

TO: City Council

FROM: John Crombach, Chief of Police 

SUBJECT: Acceptance of California Gang Reduction, Intervention, and Prevention Initiative Grant Funding

RECOMMENDATION

That City Council recognize \$399,690 in California Emergency Management Agency (CalEMA) grant funds for the City’s California Gang Reduction, Intervention, and Prevention (CalGRIP) Project, and approve the appropriation of the grant funds for disbursement to City Corps, Parents of Murdered Children (POMC), and Social Outreach Services (SOS) pursuant to the grant award.

DISCUSSION

On November 18, 2008, City Council adopted Resolution No. 13,566 authorizing the City Manager to submit an application for \$400,000 in California Office of Emergency Services grant funds, to be used for the City’s CalGRIP Project. The City received grant funding in the amount of \$399,690. The grant award period began on April 1, 2009, and ends on March 31, 2011.

The purpose of the CalGRIP Project named “Operation PeaceWorks” is to reduce gang related gun violence through a collaborative effort with local and regional law enforcement and community based organizations. The Oxnard Police Department is the lead agency and will partner with the Department of Alcohol, Tobacco, and Firearms, Port Hueneme Police Department, City Corps, SOS, POMC, and The Oxnard Alliance for Community Strength. “Operation PeaceWorks” will address gun violence reduction through assessment, planning, and implementation based on The Boston Gun Project’s Operation Ceasefire and community mobilization through social intervention, including outreach and employment opportunities.

The agency distribution of the grant funds, pursuant to the grant award, is set forth below.

Agency Distribution of CalGrip Grant Funds

Agency – Personnel/Program	Funding
City Corps – Salaries for one Project Coordinator and two Team Leaders, office supplies, project tools and indirect costs.	\$259,176
Parents of Murdered Children – public service event costs, project resource brochures, volunteer stipends	\$12,400
Social Outreach Services – Salaries for one Project Coordinator and one part-time Clerical Assistant	\$104,291
City of Oxnard Police Dept. – public service announcements, travel to required conferences, indirect costs	\$23,823
Total	\$399,690

FINANCIAL IMPACT

Approval of this recommendation will not impact the General Fund Operating Reserve. The grant requires a 100% match of the total grant award. The required match of \$399,960 will come from the Police Department’s personnel operating budget. The special budget appropriation will recognize revenue and appropriate \$399,690 to the CalGRIP Project in account number 219-20xx-802-8209 (77xxxx).

Attachment #1 - Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

June 2, 2009

Request is hereby made for an appropriation of total \$ 399,690

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the CalGrip project.

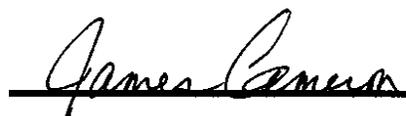
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
State Multi-Year Grants (219)	CalGrip 219-20xx- (77xxxx) 532-7231 State Grant Revenue 802-8209 Services Other - Professional	(399,690) <u>399,690</u>
Net Estimated Change to State Multi-Year Grant Fund Balance		<u>-0-</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager