



Meeting Date: 6/2/2009

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s) _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s) _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels, AICP *CD* Agenda Item No. I-3

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other (Specify) None

DATE: May 18, 2009

TO: City Council

FROM: Cynthia Daniels *Cynthia Daniels*
Development Services Department

SUBJECT: **Approve Project Specification No. PW03-19 for the Rice Avenue/Santa Clara Avenue Interchange Improvements at Highway 101**

RECOMMENDATION

That City Council approve Project Specification No. PW03-19 for the Rice Avenue/Santa Clara Avenue Interchange Improvements at Highway 101.

DISCUSSION

Background. On February 26, 2002 the City Council adopted Resolution 12,099 adopting a mitigated negative declaration and mitigation monitoring program, and approving the project to improve the Rice Avenue/Santa Clara Avenue interchange at U.S. Highway 101. The City Council adopted four resolutions of necessity to condemn properties within the project area. City Council Resolution 13,490 adopted on June 17, 2008 declared the City will secure the funds for any additional costs of the project above the \$30,449,000 provided from the Trade Corridors Improvement Fund (TCIF). City Council Resolution 10,311 adopted on January 14, 1992 declared the City's intent to reimburse City funds used for certain capital costs of the project from proceeds of tax-exempt or taxable indebtedness.

The Project. The project will reconstruct and widen the existing Rice Avenue/Santa Clara Avenue bridge from two to six through lanes (plus two southbound left turn lanes), reconfigure the existing U.S. 101 on- and off-ramps, and realign Ventura Boulevard. The City has control of the right of way required for the project. Construction is estimated to require about 44 months. Although the typical construction period is 32 months, Verizon requires one year to relocate its telephone and fiber optic cables. Approval of the project specification signifies the City Council has adopted the project's plans and specifications. The action permits the City to advertise the plans and specifications in a public bid, and award a contract to construct the interchange.

FINANCIAL IMPACT

The project will not be advertised for public bidding until the project has secured the federal funding. A construction contract will not be awarded until the project budget has sufficient funds for construction.

While the project budget does not have the funds required for construction, it is anticipated that funding will be allocated by several government entities. The California Transportation Commission voted to allocate \$30,449,000 from the TCIF to the Rice/101 project on May 14, 2009. The City would be reimbursed from TCIF for up to 50 percent of the cost of construction (a maximum of \$30,449,000). The project will be allocated \$20,713,634 from a combination of federal sources. The federal sources are \$5,000,000 from the American Recovery and Reinvestment Act of 2009 (ARRA) funds and \$15,713,634 from two federal transportation acts, the "Transportation Equity Act for the 21st Century" (TEA-21) and the "Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users" (SAFETEA-LU). The City filed a request with Representative Lois Capps for funding from the next federal transportation bill for the project. The ARRA funding requires no match; the other federal funding sources require a match of 20 percent. Staff will return to the City Council with a request to fund the balance of the project construction cost at a later meeting.

CD