



Meeting Date: 04 / 21 / 09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-8

Reviewed By: City Manager [Signature] City Attorney [Signature]

Finance [Signature] Public Works [Signature]

DATE: April 2, 2009

TO: City Council

FROM: Lou Balderrama, City Engineer
Public Works Department [Signature]

SUBJECT: Sanford Street Storm Drain Improvement Project, Phase II

RECOMMENDATION

That City Council approve the plans and specifications for the construction of the Sanford Street Storm Drain Improvement Project Phase II.

DISCUSSION

Phase I of the Sanford Street Storm Drain Improvement Project was completed in 2002 in accordance with the City's Storm Drain Master Plan to mitigate flooding problems. It consisted of the construction of a storm drain pipe along the southern boundary of Tract No. 1422-2 from Olds Road to an existing storm drain pipe east of and connected to the Oxnard Industrial Drain, a County flood control channel.

Phase II of the Sanford Street Storm Drain Improvement Project consists of the construction of storm drain pipes and catch basins to serve the drainage area bounded by Pleasant Valley Road on the north, agricultural land to the south, Olds Road on the east and a mobile home park on the west. Phase II will complete the needed appurtenant structures and lateral pipe lines to adequately solve the flooding problem in this area. Street resurfacing of the Tierra Vista Neighborhood can begin once the storm drain project is completed.

On February 17, 2009 President Barack Obama signed into law the American Recovery and Reinvestment Act (Recovery Act) that provides an economic stimulus plan totaling \$787 billion for the national economy. The stimulus package provides local governments with billions of dollars to fund infrastructure projects including storm drain systems. The plans and specifications for this project recommended in this report are eligible for funding under the Recovery Act. Projects must be obligated (i.e. construction contract awarded) within 120 days from the date the Recovery Act was signed into law. In order to receive Recovery Act funds, staff has submitted an application for grant funding in the amount of \$3,000,000 to the State Water Resources Board.

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FINANCIAL IMPACT

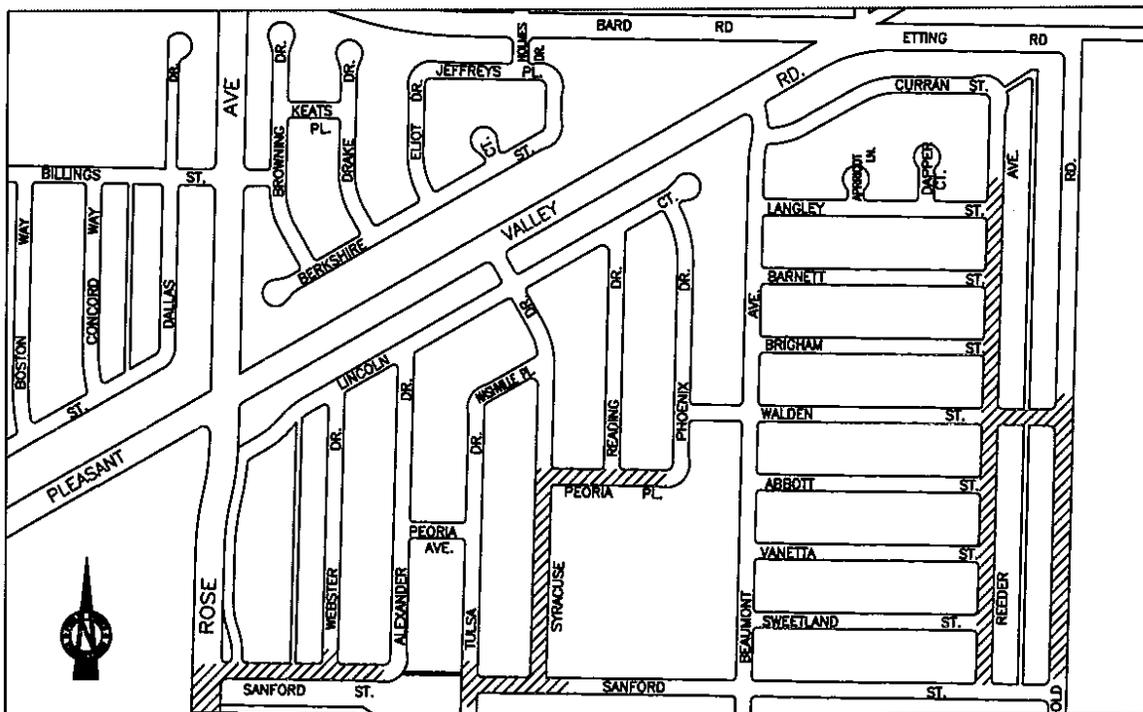
The estimated cost for Phase II of the Sanford Street Storm Drain Improvement Project which includes design, project management, materials, inspection and construction is \$3,000,000. If awarded, funding from the Recovery Act should be sufficient for the cost of this project. Upon receiving funding from the Recovery Act, staff will return to City Council to recommend an appropriation of those funds. If funding from the Recovery Act is not received, this project will be deferred until another funding source is available.

Attachment No. 1 Project Location Map

Attachment No. 2 Project Cost Estimate

Note: Plans and specifications for PW 02-26 Sanford Street Storm Drain Improvement Project, Phase II are available for review at the Capital Improvement Project Management Office located at 305 West Third Street – East Wing Second Floor after 8:00 on Monday a.m. prior to the City Council meeting.

SANFORD STREET STORM DRAIN PROJECT PHASE II



LOCATION MAP
NO SCALE

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Sanford Street Storm Drain Project - Phase II Specification No: PW06-58
 Account No: _____ Project No. 073108 Project Manager: Doc Delfin / Hung Le

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility	8,000.00		
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)	15,000.00		
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis	10,000.00		
3. Inspection			
4. Testing			
5. Atlas Fees	1,000.00		
6. Plans and Records	1,000.00		
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	35,000.00		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	143,000.00		
B. Inspection (8451)	70,000.00		
C. Survey (8451)	47,000.00		
D. Contract Administration (8451)	129,000.00		
E. Contract Procurement (8451)*	4,000.00	4,000	4,000
<i>Total Internal Services</i>	393,000.00	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<small>Funding for items in this section must be in place before contract is awarded</small>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New	2,178,500.00		
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	2,178,500.00		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	326,000.00		
B. CIP Indirect Cost (2.25% of the total project costs)	67,500.00		
<i>Total Other Costs</i>	393,500.00		
Project Total	3,000,000.00	\$ 4,000	\$ 4,000

Total Appropriation _____
 Less: Encumbrances & Expenditures _____
 Balance Available _____

***NOTICE**
 Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

Prepared by: _____
 Date: _____
 Approved by: Doc B
 Date: 4-6-07