



Meeting Date: 03 / 03 / 09

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. I-13

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature]

Public Works - Ken Ortega  
Other (Specify) [Signature]

DATE: February 19, 2009

TO: City Council

FROM: Lou Balderrama, City Engineer  
Public Works Department

[Signature]

**SUBJECT: PW09-06 Bartolo Square North Neighborhood Phase I Resurfacing Project and  
PW04-10 Bartolo Square South Neighborhood Phase I Resurfacing Project**

**RECOMMENDATION**

That City Council:

1. Approve Project Specification No. PW09-06 for pavement resurfacing and reconstruction, sidewalk, curb and gutter repair, and replacing street name signs, water main replacements on J Street, Hill Street and Hemlock Street for Phase 1 of the Bartolo Square North Neighborhood Street and Utility Improvement Project.
2. Approve Project Specification No. PW04-10 for pavement resurfacing and reconstruction, sidewalk, curb and gutter repair, and replacing street name signs water main replacements on J Street and Hemlock Street for Phase 1 of the Bartolo Square South Neighborhood Street and Utility Improvement Project.
3. Approve a Special Budget Appropriation of \$440,630 reallocating available Community Development Block Grant (CDBG) funds from the completed street improvement projects of Doris Avenue and Terrace Estates and from the Street Improvement Project to the Bartolo Square North Neighborhood Phase 1 Street and Utility Improvement Project.

**DISCUSSION**

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement resurfacing and reconstruction, traffic markings, install new street name signs, and water main replacement.

## **FINANCIAL IMPACT**

The engineer's estimated cost which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction for Bartolo Square North Neighborhood Phase 1 is \$2,544,987 and for Bartolo Square South Neighborhood Phase 1 is \$1,089,379.

Proposition 1B funds, State voter approved bonds for local road street improvements, and CDBG funds as recommended in the Special Budget Appropriation are available in Bartolo Square North Improvement Project No. 033115 to provide for the cost of Phase 1 of the project. Traffic Congestion Relief, State funding for local streets and road maintenance or reconstruction, is available in the Bartolo Square South Improvement Project No. 093109 to provide for the cost of Phase 1 of the project. Funding for the cost of water main replacement is provided in the Cast Iron Pipe Replacement Project No. 026001.

Attachment #1 - PW06-09 Project Estimate for Bartolo Square North Neighborhood Phase 1  
#2 – Project Site Map for Bartolo Square North Neighborhood Phase 1  
#3 - PW04-10 Project Estimate for Bartolo Square South Neighborhood Phase 1  
#4 – Project Site Map for Bartolo Square South Neighborhood Phase 1  
#5 – Special Budget Appropriation

Note: Plans and specifications for PW06-09 for the Bartolo Square North Neighborhood Phase 1 Resurfacing Project and for the PW04-10 Bartolo Square South Neighborhood Phase 1 Resurfacing Project are available for review at the Capital Improvement Projects Management Office located at the City Hall Building, 305 West Third Street - East Wing of Second Floor after 8:00 a.m. on Friday prior to the City Council meeting.

**CITY OF OXNARD  
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

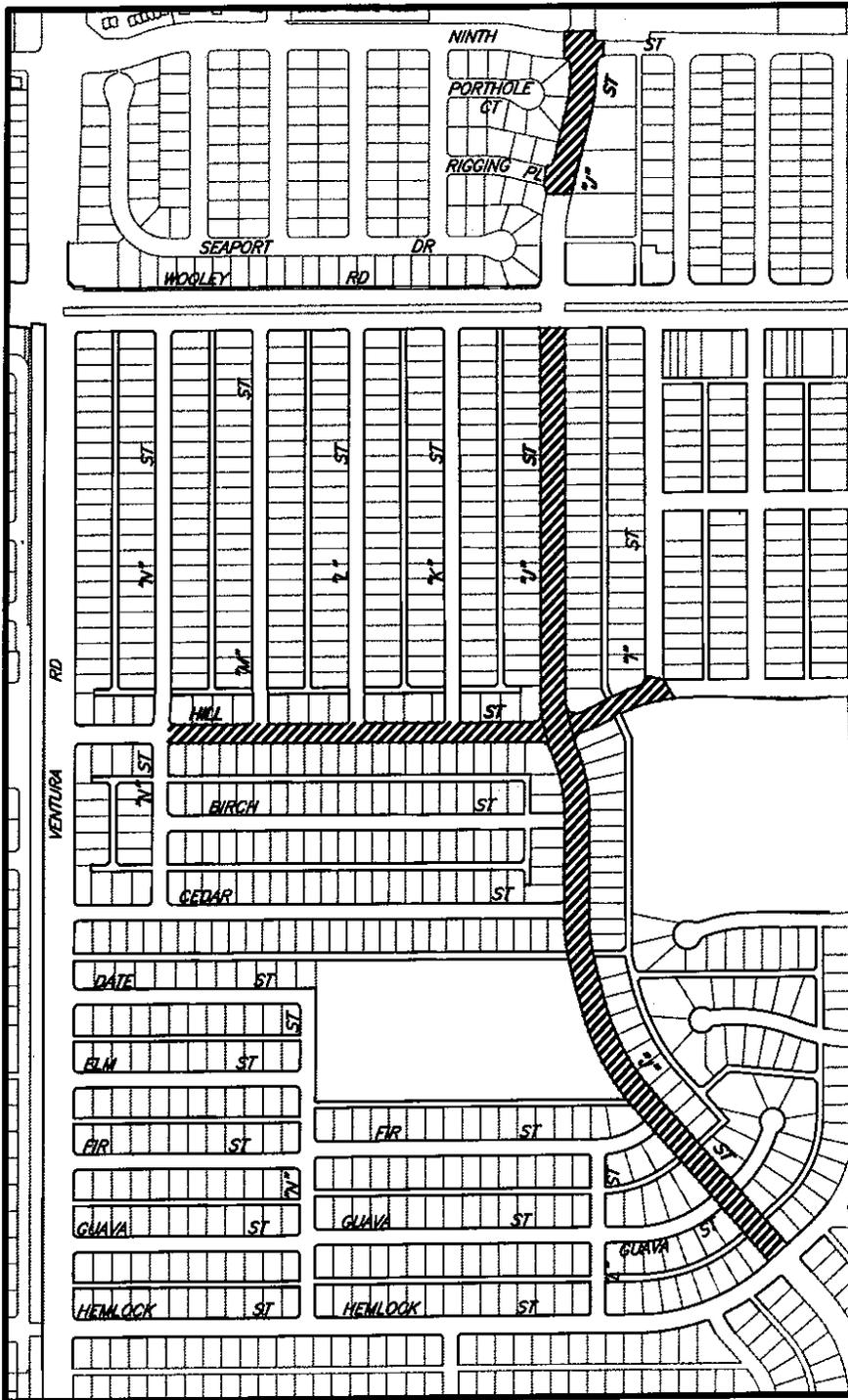
Project Title: Bartolo Square North Neighborhood Improvements Specification No: PW09-06  
026001  
 Account No: \_\_\_\_\_ Project No. 033115 Project Manager: Raymond Williams

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
<b>I. EXTERNAL SERVICES</b>			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)	8,000.00		
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees	500.00		
6. Plans and Records	1,000.00		
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	<b>9,500.00</b>		
<b>II. INTERNAL SERVICES</b>			
A. Design Engineering (8451)	92,000.00		
B. Inspection (8451)	42,150.98		
C. Survey (8451)	15,806.62		
D. Contract Administration (8451)	21,075.49		
E. Contract Procurement (8451)*	4,000.00	4,000	4,000
<i>Total Internal Services</i>	<b>175,033.09</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
<b>III. CONSTRUCTION/ACQUISITION</b>			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	2,107,549.00		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	<b>2,107,549.00</b>		
<b>IV. OTHER PROJECT COSTS:</b>			
A. Project Contingencies (8802)	210,754.90		
B. CIP Indirect Cost (2% of total project costs)	42,150.98		
<i>Total Other Costs</i>	<b>252,905.88</b>		
<b>Project Total</b>	<b>2,544,987.97</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

**\*NOTICE**  
 Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to General Services Contract Procurement Account No. 101-5751-553-7345 when bid solicitation services begin.

Prepared by: R. Williams  
 Date: 2-12-09  
 Approved by: Raymond Williams  
 Date: 2-12-09

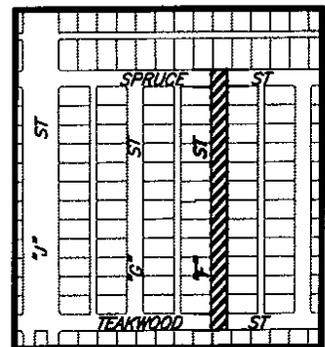
# BARTOLO SQUARE NORTH



**LOCATION MAP**  
NO SCALE



Attachment No. 2



**LOCATION MAP**  
NO SCALE

**CITY OF OXNARD  
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Bartolo Square South Neighborhood Improvements

Specification No: PW04-10

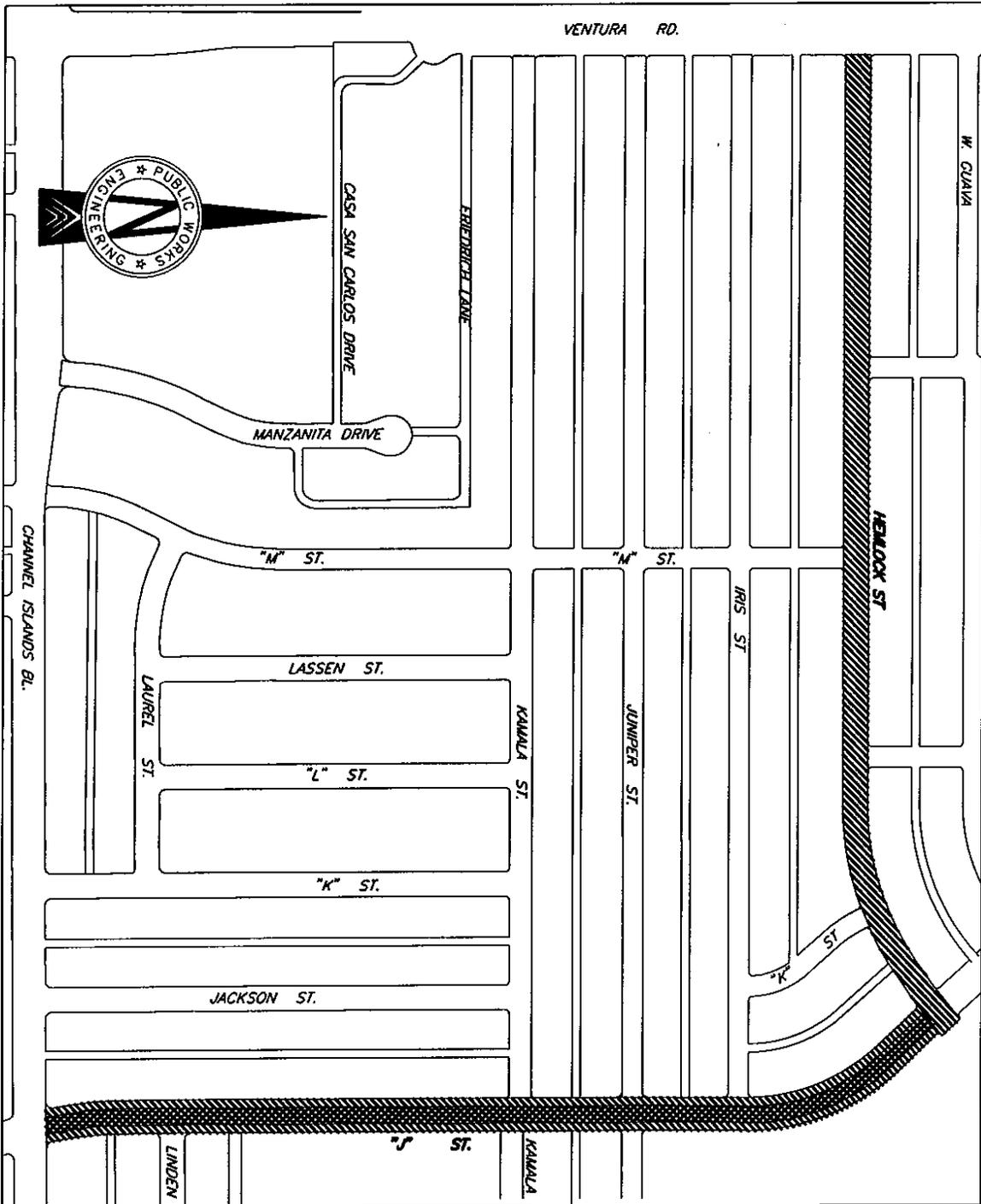
Account No: \_\_\_\_\_ Project No. 093109 Project Manager: Raymond Williams

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
<b>I. EXTERNAL SERVICES</b>			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)	5,000.00		
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis	5,000.00		
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	10,000.00		
<b>II. INTERNAL SERVICES</b>			
A. Design Engineering (8451)	50,126.44		
B. Inspection (8451)	17,563.22		
C. Survey (8451)	6,586.21		
D. Contract Administration (8451)	17,563.22		
E. Contract Procurement (8451)*	4,000.00	4,000	4,000
<i>Total Internal Services</i>	95,839.09	\$ 4,000	\$ 4,000
<b>III. CONSTRUCTION/ACQUISITION</b>			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	878,161.00		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	878,161.00		
<b>IV. OTHER PROJECT COSTS:</b>			
A. Project Contingencies (8802)	87,816.10		
B. CIP Indirect Cost (2% of total project costs)	17,563.22		
<i>Total Other Costs</i>	105,379.32		
<b>Project Total</b>	<b>1,089,379.41</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

**\*NOTICE**  
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to General Services Contract Procurement Account No. 101-5751-553-7345 when bid solicitation services begin.

Prepared by: R. Williams  
Date: 2-12-09  
Approved by: [Signature]  
Date: 2-12-09

# BARTOLO SQUARE SOUTH



**LOCATION MAP**  
NO SCALE

**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

To the City Manager:

February 19, 2009

Request is hereby made for an appropriation of total . . . . . \$ 440,630

Reason for appropriation: To reprogram available Community Development Block Grant (CDBG) funds from completed street improvement projects to the Bartolo Square North Neighborhood Phase 1 Street Project

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
CDBG (285)	Terrace Estates Street Improvement Project 285-3018 (073108)	(230,553)
	Street Improvement Project FY 08 & 09 285-3024 (083102)	(119,508)
	Doris/Fremont/Wilson Street Improvement Project 285-3018 (083130)	(90,569)
	Bartolo Square North Neighborhood Phase 1 Street Improvement 285-3147 (033115)	440,630

Net Estimated Change to Community Development Block Grant Fund Balance 0

  
 \_\_\_\_\_  
 Manager

DIRECTOR OF FINANCE

REQUIRES CITY COUNCIL APPROVAL

  
 \_\_\_\_\_

Disposition	Approved _____
	Rejected _____
Transfer by Journal Voucher	_____ City Manager