



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing
<input type="checkbox"/> Other	<input type="checkbox"/> Other Public Hearing

Prepared By: Scott Hebert

Agenda Item No. I-10

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) _____

DATE: February 11, 2009

TO: City Council

FROM: John Crombach
Police Department [Signature]

SUBJECT: Recognize Grant Revenue and Appropriate Funds from the Subgrant Award, through the County of Ventura, from the State of California's Office of Homeland Security

RECOMMENDATION

That City Council:

1. Recognize subgrant revenue in the amount of \$220,890 from the Ventura County Sheriff's Department.
2. Approve the Special Budget Appropriation of \$220,890.

DISCUSSION

The State of California's Office of Homeland Security has awarded the Ventura County Sheriff's Department grant funding that includes a Subgrant Award to the City in the amount of \$220,890. The City's allocation includes funding for security fencing for the Police Department Headquarters (\$100,000) and the Citizen Emergency Response Team (CERT) (\$18,000), administered by Fire's Emergency Operations Staff. Also included is training for staff involved in First Responder Operations (\$20,000); Active Bomber (\$50,890); and, Hazardous Materials (\$32,000). Training will be coordinated through or conducted by the County Sheriff's Department.

FINANCIAL IMPACT

All purchases and training under the Grant will be reimbursed by the Ventura County Office of Emergency Services. Some of the equipment purchased may have future maintenance costs. The Grant will be budgeted in Account Number 238-2034 (772195).

Attachment #1 – Request for Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

March 3, 2009

Request is hereby made for an appropriation of total \$ 220,890

Reason for appropriation To recognize the grant revenue and appropriate grant funding for the Safe Community Part V - 09 program.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Homeland Security Grant (238)	Safe Community Part V - 09 238-2034- (772195)	
	531-7201 Federal Grant Revenue	(220,890)
	802-8003 Direct Labor-Overtime	32,000
	802-8343 Training	88,890
	802-8606 Capital Outlay	<u>100,000</u>
Net Estimated Change to Homeland Security Grant Fund Balance		<u>-0-</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager