



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other Study Session

Prepared By: Lou Balderrama, City Engineer *LB* Agenda Item No. I-11

Reviewed By: City Manager *gpb*, City Attorney *MA*, Finance *JC*, Other *Dea*

DATE: January 28, 2009

TO: City Council

FROM: Lou Balderrama, City Engineer *LB*  
Public Works Department

SUBJECT: Proposition 1B and Traffic Congestion Relief Funds for Local Street Improvement

**RECOMMENDATION**

That the City Council:

- 1) Replace the street resurfacing project of Del Norte Boulevard with the Bartolo Square North Neighborhood Project located from J Street to Ventura Road and Wooley Road to Hemlock Street for funding with Proposition 1B Local Street Improvement Fund bond proceeds and authorize the Public Works Director to apply to the State Department of Finance for release of Proposition 1B funds for these projects.
- 2) Adopt a resolution reallocating Proposition 1B funds in the amount of \$6,041,133 for street resurfacing projects from the Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard to the Sea Air Neighborhood, Cal-Gisler Neighborhood, and Bartolo Square North Neighborhood.
- 3) Approve the appropriation of funds in the amount of \$2,928,848 for the Bartolo Square North Neighborhood Resurfacing Project from Proposition 1B funds.
- 4) Approve the appropriation of funds in the amount of \$1,680,000 for the Bartolo Square South Neighborhood Resurfacing Project from Traffic Congestion Relief funds.

**DISCUSSION**

In November, 2006, California voters approved Proposition 1B authorizing the sale of \$19.9 billion in bonds for local transportation infrastructure improvements. Proposition 1B specifies that \$1 billion of the bond proceeds be allocated directly to cities for road and street improvements. The City of Oxnard share of this allocation is \$6,041,133. Under Assembly Bills 193 and 196 cities are entitled to apply for the release of a portion of these funds in 2008 and the remainder in 2009. Subsequent to Oxnard's adoption of Resolution No. 13,389 that authorized Proposition 1B funding for Sea Air Neighborhood,

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**January 28, 2009**

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Cal-Gisler Neighborhood and Del Norte Boulevard resurfacing projects, the City applied and received its first allocation in FY 2007-08 of \$3,104,225 for Sea Air and Cal-Gisler Neighborhoods.

After further review, staff has determined that the Bartolo Square North Neighborhood resurfacing project be given priority to the Del Norte Boulevard resurfacing project. The streets of Bartolo Square North are in a deteriorated condition making ongoing street maintenance costly and futile.

For these reasons, staff recommends that City Council adopt a resolution reallocating Proposition 1B funding in the amount of \$2,780,769 from the Del Norte Boulevard Resurfacing Project and \$148,079 from Cal-Gisler Neighborhood Resurfacing Project to Phase I of the Bartolo Square North Neighborhood Resurfacing Project a total amount of \$2,928,848.

In order to apply for the FY 2008-09 second and remaining allocation of Proposition 1B funds, the City Council must adopt the attached resolution that authorizes the use of proposition 1B bond proceeds from the Del Norte Boulevard Resurfacing Project to the Bartolo Square North Neighborhood Resurfacing Project. Once the applications have been accepted and the funding is released, staff will proceed with the design and construction of these projects.

Assembly Bill 2928, as amended by Senate Bill 1662, established the Traffic Congestion Relief Fund (TCRF) for allocating funds to cities for street and road maintenance or reconstruction. TCRF is supported by sales tax on gasoline consumption and the TCRF amount is allocated to cities based on their population. TCRF is received in quarterly payments from the State's Controller's Office. In FY 2008-09 the City has received \$839,548 of TCRF through its first and second quarterly allocations and projects another \$839,000 from third and fourth quarterly allocations for a year-end estimated total of \$1,680,000. Staff recommends to appropriate TCRF in the amount of \$1,680,000 to Phase I of Bartolo Square South Neighborhood Resurfacing Project.

Staff will return to City Council in March to recommend the plans and specifications for Phase I of both the Bartolo Square North and South Neighborhoods Resurfacing Projects. Staff is currently working on the design for Phase II of both projects and estimates that plans and specifications for Phase II would be ready for Council recommendation by September 2009.

Staff is researching additional sources of funding such as Community Development Block Grant and potential funding from the Federal Economic Stimulus Package for transportation projects to further assist in the funding the completion of these projects.

## **FINANCIAL IMPACT**

The special budget appropriation will increase FY 2008-09 appropriations in the amount of \$2,928,848 representing the second and remaining allocation to the City of Oxnard from Proposition 1B bond proceeds to the Bartolo Square North Neighborhood Resurfacing Project No. 033115 in the amount of \$2,928,848 and to increase FY 2008-09 appropriations in the amount of \$1,680,000 of TCRF to the Bartolo Square South Neighborhood Resurfacing Project No. 093109.

Attachment No. 1 Resolution

Attachment No. 2 Special Budget Appropriation

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION SUPERCEDING RESOLUTION NO.  
13,389 OF THE CITY COUNCIL OF THE CITY OF  
OXNARD APPROVING SUBMITTAL OF AN  
APPLICATION FOR CALIFORNIA PROPOSITION 1B  
LOCAL STREETS IMPROVEMENT FUNDING

WHEREAS, in November 2006, the voters of California passed Proposition 1B which included funding for capital projects of local transportation facilities; and

WHEREAS, the City of Oxnard is estimated to receive \$6,041,133 in Proposition 1B funding for capital projects of local transportation facilities; and

WHEREAS, the State of California has developed guidelines for the use of these funds, which includes the useful life minimum threshold for requested projects; and

WHEREAS, under the guidelines developed by the State of California, the City of Oxnard is an eligible applicant for these funds; and

WHEREAS, the City Council desires to secure FY 2008-09 State Proposition 1B funding and make a corresponding increase in appropriation for the FY 2008-09 Capital Improvement Project Budget for the requested projects; and,

WHEREAS, On March 18, 2008 City Council adopted Resolution No. 13,389 authorizing the use of Proposition 1B funds in the amount of \$6,041,133 for street resurfacing projects of Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard; and,

WHEREAS, the City Council desires to adopt a resolution reallocating Proposition 1B funds in the amount \$6,041,133 for street resurfacing projects from the Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard to the Sea Air Neighborhood, Cal-Gisler Neighborhood, and Bartolo Square North Neighborhood.

NOW, THEREFORE, the City Council of the City of Oxnard resolves: (1) the City Manager is authorized to use and to submit applications to the California Proposition 1B Fund for the following requested projects: Sea Air Neighborhood Resurfacing Project, Cal-Gisler Neighborhood Resurfacing Project and Bartolo Square North Neighborhood Resurfacing Project. (2) This resolution supersedes Resolution No. 13,389.

PASSED AND ADOPTED, this 10th day of February 2009 by the following vote:

AYES:

NOES:

Attachment No. 1 Page 1 of 2

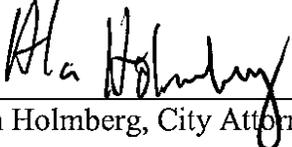
ABSENT:

\_\_\_\_\_  
Dr. Thomas E. Holden, Mayor

ATTEST:

APPROVED AS TO FORM

\_\_\_\_\_  
Daniel Martinez, City Clerk

  
\_\_\_\_\_  
Alan Holmberg, City Attorney

**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

To the City Manager:

February 10, 2009

Request is hereby made for an appropriation of total . . . . . \$ 2,928,848

**Reason for appropriation:** Budget receipt of Proposition 1B State Bond Proceeds and appropriation to Bartolo Square North Neighborhood Resurfacing Project. Budget receipt of Traffic Congestion Relief Funds and appropriation to Bartolo Square South Neighborhood Resurfacing Project.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Proposition 1B State Bond (116)	116-3059- 532-7238 - Prop 1B Bond Proceeds	(2,928,848)
	<b>Bartolo Square North Neighborhood Resurfacing</b>	
	116-3147- (033115)	
	803-8610 - Street Resurfacing Improv.	2,928,848
	Net Estimated Change to Proposition 1B State Bond Fund Balance	<u>-0-</u>

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Traffic Congestion Relief (211)	211-3113- 532-7231 - Traffic Congestion Relief State Grant Revenues	(1,680,000)
	<b>Bartolo Square South Neighborhood Resurfacing</b>	
	211-3147- (093109)	
	803-8610 - Street Resurfacing Improv.	1,680,000
	Net Estimated Change to Traffic Congestion Relief Fund Balance	<u>-0-</u>

  
 \_\_\_\_\_  
 Manager

**DIRECTOR OF FINANCE**

**REQUIRES CITY COUNCIL APPROVAL**

  
 \_\_\_\_\_

Disposition	Approved _____
	Rejected _____
	_____ City Manager

Transfer by Journal Voucher