



Meeting Date: 12/13/11

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer Agenda Item No. I-19

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works [Signature]

DATE: December 1, 2011

TO: City Council

FROM: [Signature]
Rob Roshanian, Interim Public Works Director
Public Works Department

SUBJECT: Project Specification No. PW12-07 Camino del Sol Recycled Water Line Project

RECOMMENDATION

That City Council:

1. Approve Project Specification No. PW12-07 to include the construction and installation of a recycled water pipeline along Camino del Sol from Rose Avenue to Elevar Street and authorize staff to solicit bids for the project.
2. Approve a Special Budget Appropriation of \$4,250,000 from the Recycled Water CIP (project 116503), Recycled Distribution (project 106503) and Recycled Backbone (project 096002) projects to the Camino del Sol Improvement Project for the installation of the water recycled line.

DISCUSSION

The project involves the installation of a recycled water pipeline along Camino del Sol from Rose Avenue to Elevar Street. The recycled water line along Camino del Sol is part of Phase II of the Recycled Water Backbone System that will convey recycled water from the Advanced Water Purification Facility to customers for industrial processes, such as Procter and Gamble, agricultural and landscape irrigation, parks, and schools. The use of recycled water will directly offset the use of potable water for existing and new water customers. Project Specifications also include recycled water service lines on Elevar Street, Graves Avenue and Latigo Avenue. The project work includes the furnishing of all materials, equipment, and labor required for the construction and installation of the recycled water line. Funding for the Project's recycled water line is provided by the 2010 Series Water Revenue Bonds as well as connection fees and water revenues.

Project Specification No. PW12-07 Camino del Sol Recycled Water Line Project

December 1, 2011

Page 2

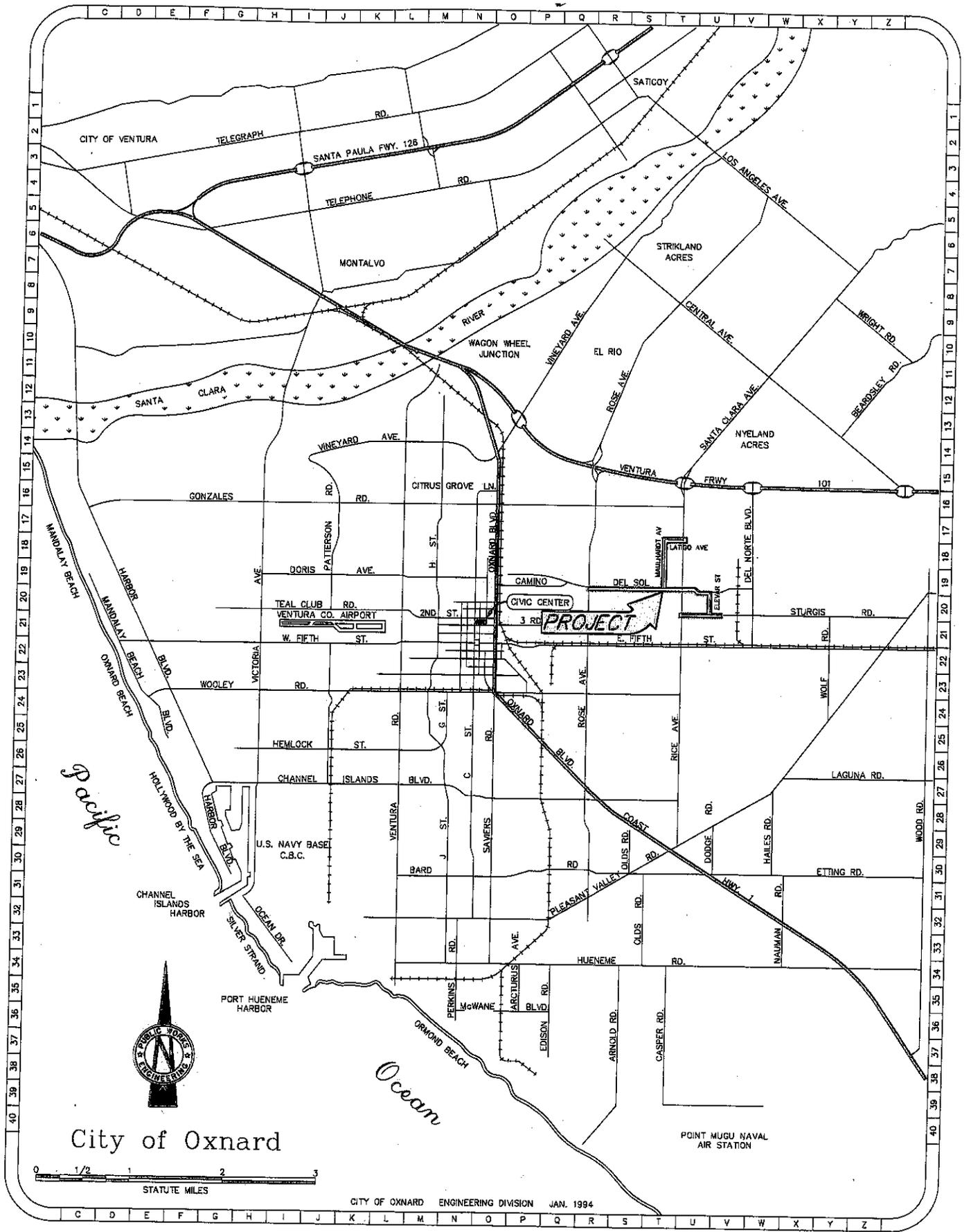
FINANCIAL IMPACT

Funds are available in existing GREAT projects to fund the recommended Special Budget Appropriation to transfer \$4,250,000 as identified in the attachment No. 2. After the project bids are received and evaluated, staff will return to City Council to recommend approval of the lowest responsible bidder.

Attachment #1 - Project Site Map

#2 - Special Budget Appropriation

Note: Plans and specifications for PW12-07 Camino del Sol Recycled Water Line Project are available for review at the Capital Improvement Projects Management Office located at the City Hall Building, 305 West Third Street - East Wing, Second Floor after 8:00 a.m. on Monday prior to the City Council meeting.



City of Oxnard

CITY OF OXNARD ENGINEERING DIVISION JAN. 1984

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

December 13, 2011

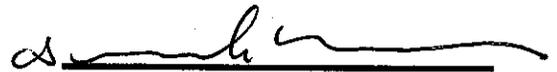
Request is hereby made for an appropriation of total \$ 0

Reason for appropriation: Establish funding for Camino del Sol Recycled Water Line Project via reappropriate of GREAT projects funded by Water Operating Fund, Resource Development Fee, and Water Bonds 2010 Series A and B

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Water Operating Fund 601	WATER-BACKBONE PHASE 1 (Project 096002) 601-6556-821.82-01 SVSC ARCHITECT/ENGINEER	-1,200,000
	Camino del Sol Recycled Water Line (Project No. 12XXXX) 601-6551-821.86-04 IMPROVE NOT BLDG-NEW	1,200,000
	Net Estimated Change to Water Operating Fund Balance	<u>0</u>

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
RESOURCE DEVELOPMENT FEE 603	WATER - BACKBONE PHASE II (Project No. 106002) 603-6556-821.86-06 MACHINERY & EQUIPMENT NEW	-1,650,000
	CONCENTRATE COLL STUDY (Project No. 116001) 603-6551-821.82-09 SVCS- OTHER PROFESSIONAL	-300,000
	Camino del Sol Recycled Water Line (Project No. 12XXXX) 609-6551-821.86-10 CONSTRUCTION OTHER	1,950,000
	Net Estimated Change to Resource Development Fee Fund Balance	<u>0</u>

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
WATER BONDS 609	RECYCLE WATER RETROFIT (Project No. 116503) 609-6551-821.86-10 CONSTRUCTION OTHER	-1,100,000
	Camino del Sol Recycled Water Line (Project No. 12XXXX) 609-6551-821.86-10 CONSTRUCTION OTHER	1,100,000
	Net Estimated Change to Water Bonds Fund Balance	<u>0</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



James Cameron

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager