



Meeting Date: 12/13/11

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. **I-18**

Reviewed By: City Manager *[Signature]*

City Attorney *[Signature]*

Finance *[Signature]*

Public Works

DATE: December 1, 2011

TO: City Council

FROM: Rob Roshanain, Interim Public Works Director
Public Works Department

SUBJECT: Project Specification PW10-12 Rose Avenue Improvement Project

RECOMMENDATION

That City Council:

1. Approve Project Specification No. PW10-12 to include the construction and installation of a recycled water pipeline on the northbound corridor along Rose Avenue from Wooley Road to Camino del Sol and authorize staff to solicit bids for the project.
2. Approve a Special Budget Appropriation of \$4,250,000 from the Recycled Water CIP (project 116503), Recycled Distribution (project 106503) and Recycled Backbone (project 096002) projects to Rose Avenue Improvement Project for the installation of the recycled water line.

DISCUSSION

The project involves the installation of a recycled water pipeline on the northbound corridor along Rose Avenue from Wooley Road to Camino del Sol. The recycled water line on this section of Rose Avenue is part of Phase II of the Recycled Water Backbone System that will convey recycled water from the Advanced Water Purification Facility to customers for industrial processes, such as Procter and Gamble, agricultural and landscape irrigation, parks, and schools. The use of recycled water will directly offset the use of potable water for existing and new water customers. The project work includes the furnishing of all materials, equipment, and labor required for the construction and installation of the recycled water line.

Staff will include a separate section in the bid document for contractors to provide bid proposals for the street pavement resurfacing on the northbound and southbound lanes along Rose Avenue from Fifth Street to Hwy. 101. Staff is researching to determine if any funding sources are available to fund the street resurfacing portion of the project. Funding for the Project's recycled water line is provided by Water Revenue Bonds.

Project Specification PW10-12 Rose Avenue Improvement Project

December 1, 2011

Page 2

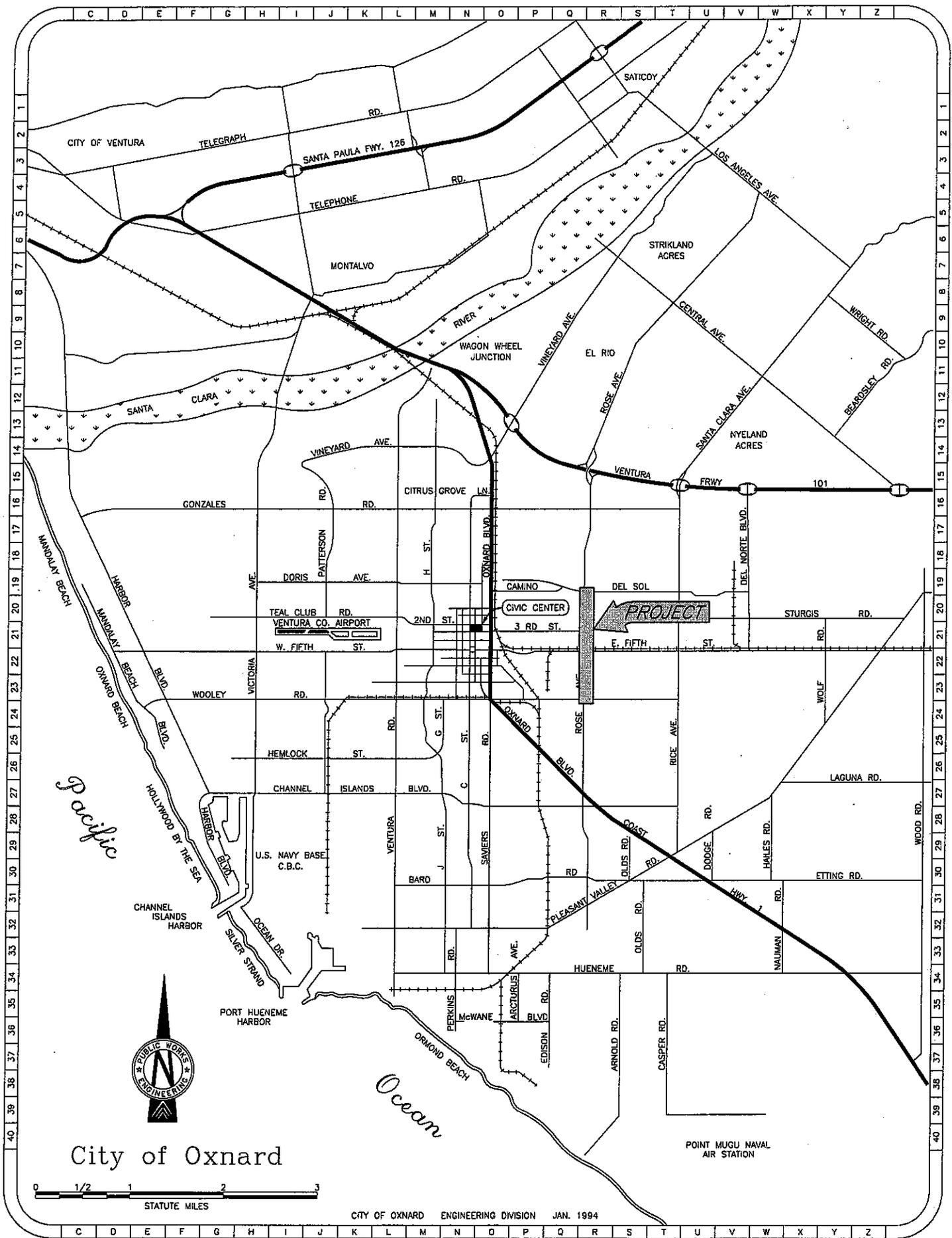
FINANCIAL IMPACT

Funds are available in existing GREAT projects to fund the recommended Special Budget Appropriation to transfer \$4,250,000 as identified in the attachment No. 2. After the project bids are received and evaluated, staff will return to City Council to recommend approval of the lowest responsible bidder.

Attachment No. 1 – Project Site Map

No. 2 – Special Budget Appropriation

Note: Plans and specifications for PW10-12 Rose Avenue Improvement Project are available for review at the Capital Improvement Projects Management Office located at the City Hall Building, 305 West Third Street - East Wing, Second Floor after 8:00 a.m. on Monday prior to the City Council meeting.



CITY OF OXNARD ENGINEERING DIVISION JAN. 1994

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

December 13, 2011

Request is hereby made for an appropriation of total \$ 0

Reason for appropriation: Establish funding for Rose Avenue Improvement Project via reappropriate of GREAT projects funded by Title XVI Bureau of Reclamation ARRA Grant and Water Bonds 2010 Series A and B

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
ARRA 276	WATER-BACKBONE PHASE 1 (Project 096002)	
	276-6556-821.82-09 SVCS- OTHER PROFESSIONAL	-206,662
	276-6556-821.86-04 IMPROVE NOT BLDG-NEW	-402,088
	RECYCLE WATER RETROFIT (Project 116503)	
	276-6551-821.82-09 SVCS- OTHER PROFESSIONAL	-6,250
	Rose Avenue Improvement (Project No. 12XXXX)	
	276-6551-821.86-04 IMPROVE NOT BLDG-NEW	615,000
	Net Estimated Change to ARRA Fund Balance	<u>0</u>
WATER BONDS 609	RECYCLE WATER DIST SYSTEM (Project 116504)	
	609-6551-821.86-10 CONSTRUCTION OTHER	-3,635,000
	Rose Avenue Improvement (Project No. 12XXXX)	
	609-6551-821.86-10 CONSTRUCTION OTHER	3,635,000
	Net Estimated Change to Water Bonds Fund Balance	<u>0</u>



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



James Cameron

Disposition:

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager