



Meeting Date: 12/13/11

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer

Agenda Item No. **I-17**

Reviewed By: City Manager *[Signature]*

City Attorney *[Signature]*

Finance *[Signature]*

Public Works

DATE: December 1, 2011

TO: City Council

FROM: *W.R.*
Rob Roshanian, Interim Public Works Director
Public Works Department

SUBJECT: Project Specification PW10-05 Wooley Road Utilities Improvement Project

RECOMMENDATION

That City Council:

1. Approve Project Specification No. PW10-05 for utility infrastructure improvements to include the installation of a recycled water pipeline on Wooley Road from Victoria Avenue to Rose Avenue and on C Street from Channel Islands Road to Wooley Road, and authorize staff to solicit bids for the project.
2. Approve a Special Budget Appropriation of:
 - a. \$4,000,000 from the Recycled Water CIP (project 116503) and Recycled Distribution (project 106503) projects to the Wooley Road Utilities Improvement Project No. 083125 for the installation of the recycled water line, and
 - b. \$3,940,849 to recognized funding from the New Surface Transportation Authorization Act for street resurfacing improvements to the Wooley Road Utilities Improvement Project No. 083125.

DISCUSSION

The Wooley Road Utilities Improvement Project (Project) provides for the installation of a recycled water pipeline, pavement resurfacing, sidewalk, curb and gutter repair, replacing street name signs and improvements to railroad crossings on Wooley Road from Victoria Avenue to Rose Avenue and on C Street from Channel Islands Road to Wooley Road.

The recycled water line on Wooley Road is part of Phase II of the Recycled Water Backbone System that will convey recycled water produced by the Advanced Water Purification Facility that is scheduled to be completed by July 2012. Planned users of recycled water in the central and northeast quadrant of

Project Specification PW10-05 Wooley Road Utilities Improvement Project

December 1, 2011

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the City include industrial users, such as Procter and Gamble, parks, and schools. Recycled water customers can use recycled water for landscape irrigation, industrial processes and agricultural

irrigation. The use of recycled water will directly offset the use of potable water for existing and new water customers. The project work includes the furnishing of all materials, equipment, and labor required for the construction and installation of the recycled water line.

Funding for the Project's street pavement resurfacing is provided by the Federal Government under the New Surface Transportation Authorization Act which is administered by Caltrans. State Proposition 1B 2006 voter approved bonds for street maintenance and repair will fund the remaining portion of street pavement resurfacing as needed. Funding for the Project's recycled water line is provided by the 2010 Series Water Revenue Bonds and federal grants.

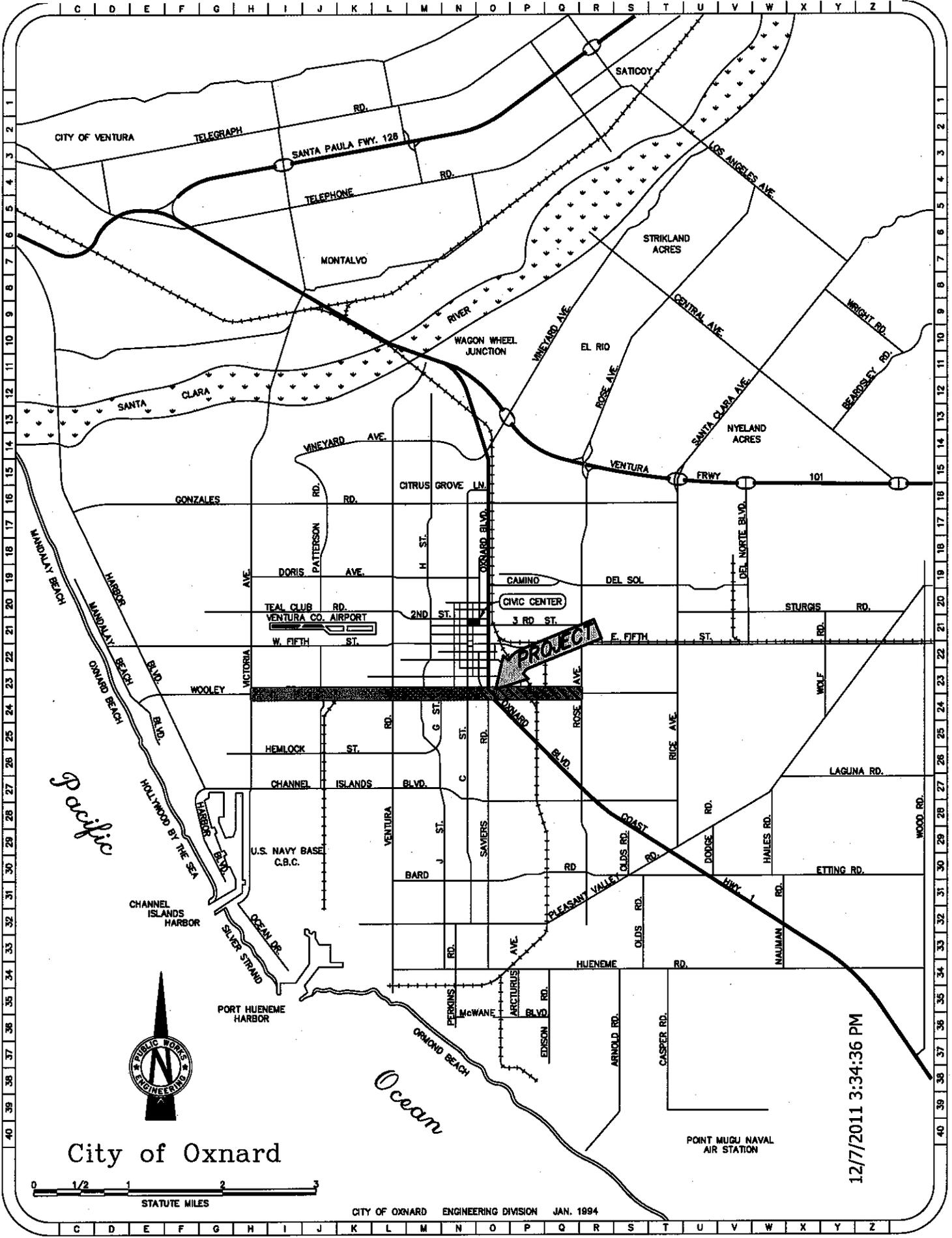
FINANCIAL IMPACT

Funds are available in existing GREAT projects to fund the recommended Special Budget Appropriation to transfer \$4,000,000 as identified in the attachment No. 2 for the installation of the recycled water line. In addition, the Special Budget Appropriation recognizes \$3,940,849 of federal funding authorized under the New Surface Transportation Authorization Act. After the project bids are received and evaluated, staff will return to City Council to recommend approval of the lowest responsible bidder and recommend additional budget allocations if needed.

Attachment No. 1 – Project Site Map

No. 2 – Special Budget Appropriation

Note: Plans and specifications for PW10-05 Wooley Road Utilities Improvement Project are available for review at the Capital Improvement Projects Management Office located at the City Hall Building, 305 West Third Street - East Wing, Second Floor after 8:00 a.m. on Monday prior to the City Council meeting.



City of Oxnard

CITY OF OXNARD ENGINEERING DIVISION JAN. 1994

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LEGEND

-  - RECYCLED WATERLINE
-  - AC OVERLAY

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

December 13, 2011

Request is hereby made for an appropriation of total \$ 3,940,849

Reason for appropriation: To recognize federal funding authorized under STPL-5129(052) by the Federal Highway Administration and California Department Transportation (Caltrans) for reconstruction of Wooley Road Utilities Improve and transfer existing appropriation of GREAT projects funded by Title XVI Bureau of Reclamation ARF Grant and Water Bonds 2010 Series A and B to Wooley Road Utilities Improvement Project

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
FED. TRANSPORT. MY GRANTS		
275		
	Wooley Road Utilities Improvement (Project No. 083125)	
	275-3044-803.86-10 STREET RESURFACING IMPROV	3,940,849
	Net Estimated Change to Federal Transportation Grants Fund Balance	3,940,849
ARRA		
276		
	WATER-BACKBONE PHASE 1 (Project 096002)	
	276-6556-821.86-04 IMPROVE NOT BLDG-NEW	-20,604
	5TH STREET UTILITY IMPRV (Project 116502)	
	276-6555-821.82-09 SVCS- OTHER PROFESSIONAL	-119,396
	276-6555-821.86-04 IMPROVE NOT BLDG-NEW	-660,000
	Wooley Road Utilities Improvement (Project No. 083125)	
	276-6551-821.86-04 IMPROVE NOT BLDG-NEW	800,000
	Net Estimated Change to ARRA Fund Balance	0
WATER BONDS		
609		
	5TH STREET UTILITY IMPRV (Project 116502)	
	609-6555-821.80-02 DIRECT LABOR - TEMPORARY	-14,651
	609-6555-821.82-09 SVCS- OTHER PROFESSIONAL	-358,188
	609-6555-821.84-51 SVSC FROM OTHER DEPART'S	-367,238
	609-6555-821.84-52 INDIRECT COST PLAN CHARGE	-12,209
	609-6555-821.86-04 IMPROVE NOT BLDG-NEW	-1,980,000
	609-6555-821.86-10 CONSTRUCTION OTHER	-187,042
	RECYCLE WATER RETROFIT (Project No. 116503)	
	609-6551-821.86-10 CONSTRUCTION OTHER	-280,672
	Wooley Road Utilities Improvement (Project No. 083125)	
	609-6551-821.86-10 CONSTRUCTION OTHER	3,200,000
	Net Estimated Change to Water Bonds Fund Balance	0



Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



James Cameron

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

Attachment No. 2

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