



Meeting Date: 12/06/11

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Grant Dunne, Management Analyst III

Grant Dunne

Agenda Item No.

I-12

Reviewed By: City Manager

[Signature]

City Attorney

[Signature]

Finance

[Signature]

Public Works

DATE: November 23, 2011

TO: City Council

W.R.

FROM: Rob Roshanian, Interim Public Works Director
Public Works Department

SUBJECT: Rubberized Asphalt Grant Program for Street Resurfacing

RECOMMENDATION

That City Council approve the appropriation of funds in the amount of \$109,946.30 to various street resurfacing projects from the Rubberized Asphalt Grant Program to the following:

- Bartolo Square North Neighborhood Resurfacing Project located between the boundaries of eastward to J Street, westward to Ventura Road, northward to Wooley Road and southward to Hemlock Road in the amount of \$58,029.13.
- Bartolo Square South Neighborhood Resurfacing Project located between the boundaries of eastward to J Street, westward to Ventura Road, northward to Hemlock Road and southward to Channel Islands Boulevard in the amount of \$43,033.18.
- Gonzales Road Resurfacing Project located between the boundaries of Oxnard Boulevard and Rice Avenue in the amount of \$3,426.37.
- Rose Park Neighborhood Resurfacing Project located between the boundaries of westward to Rose Avenue and northward to Camino del Sol in the amount of \$3,001.51
- Ormond Beach Neighborhood Resurfacing Project located between the boundaries of westward to Perkins Road, eastward to Edison Drive, northward to Hueneme Road and southward to Mc Wane Boulevard in the amount of \$2,456.11.

DISCUSSION

On April 22, 2008, the City Council approved Resolution No. 13,402 authorizing the City Manager to submit grant applications to the California State Department of Waste and Recycling (CalRecycle) under the Rubberized Asphalt Grant Program through 2013. The Rubberized Asphalt Grant Program is sponsored by CalRecycle to encourage public agencies to ground recycled tire (crumb) rubber into the hot asphalt mix when resurfacing roadways.

In addition to being environmentally friendly, rubberized asphalt has many other advantages versus conventional asphalt. Rubberized asphalt is durable pavement that resists reflective cracking and can

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extend the life of a street by 10 years. Rubberized asphalt maintains long-lasting color for striping and markings, is highly skid-resistant and quieter when driven upon. Application of rubberized asphalt has been tested and approved by Caltrans and the Federal Highway Administration.

FINANCIAL IMPACT

A Special Budget Appropriation will appropriate \$109,946.30 received from CalRecycle's Rubberized Asphalt Grant Program to reimburse the City for the cost of utilizing rubberized asphalt in the amount of \$58,029.13 to the Bartolo Square North Neighborhood Resurfacing Project, and \$43,033.18 to the Bartolo Square South Neighborhood Resurfacing Project. This appropriation also includes 10% release of retention by CalRecycle for projects that received prior grant reimbursement: \$3,426.37 to the Gonzales Road Resurfacing Project, \$3,001.51 to the Rose Park Neighborhood Resurfacing Project, and \$2,456.11 to the Ormond Beach Neighborhood Project.

Attachment No. 1 – Special Budget Appropriation

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

December 6, 2011

Request is hereby made for an appropriation of total \$ 109,946.30

Reason for appropriation: To recognize and appropriate the FY 2009-2010 Rubberized Asphalt Concrete (RAC) Chip Seal Grant No. TCS6-09-8 to the street resurfacing projects of Gonzales Road, Bartolo Square North Neighborhood, Bartolo Square South Neighborhood, and 10% retention released for Gonzales Road, Rose Park Neighborhood and Ormond Beach Neighborhood for reimbursement of cost utilizing rubberized asphalt.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
STATE/LOCAL - MY GRANTS		
219		
	STATE/LOCAL-MY GRANTS - "BARTOLO SQUARE NORTH NEIGHBORHOOD PROJECT"	
	219-3147-532-7231 State/Local Sources/ State Grant Revs	58,029.13
	219-3147-826-8605 CAPITAL OUTLAY / IMPROV NOT BUILD (PROJECT 033115)	58,029.13
	STATE/LOCAL-MY GRANTS - "BARTOLO SQUARE SOUTH NEIGHBORHOOD PROJECT"	
	219-3147-532-7231 State/Local Sources/ State Grant Revs	43,033.18
	219-3147-826-8605 CAPITAL OUTLAY / IMPROV NOT BUILD (PROJECT 093109)	43,033.18
	STATE/LOCAL-MY GRANTS - "GONZALES ROAD PROJECT"	
	219-3052-532-7231 State/Local Sources/ State Grant Revs	3,426.37
	219-3052-826-8605 CAPITAL OUTLAY / IMPROV NOT BUILD (Project 083133)	3,426.37
	STATE/LOCAL-MY GRANTS - "ROSE PARK NEIGHBORHOOD PROJECT"	
	219-8751-532-7231 State/Local Sources/ State Grant Revs	3,001.51
	219-8751-826-8605 CAPITAL OUTLAY / IMPROV NOT BUILD (PROJECT 063111)	3,001.51
	STATE/LOCAL-MY GRANTS - "ORMOND BEACH NEIGHBORHOOD PROJECT"	
	219-8553-532-7231 State/Local Sources/ State Grant Revs	2,456.11
	219-8553-826-8605 CAPITAL OUTLAY / IMPROV NOT BUILD (PROJECT 078501)	2,456.11
	Net Estimated Change to STATE/LOCAL-MY GRANTS Fund (219)	<u>0.00</u>



 Manager

REQUIRES CITY COUNCIL APPROVAL		DIRECTOR OF FINANCE
		
Disposition		Approved _____
		Rejected _____
Transfer by Journal Voucher	_____	_____
		City Manager