



Meeting Date: 10/25/11

| ACTION | TYPE OF ITEM |
|--|--|
| <input type="checkbox"/> Approved Recommendation | <input checked="" type="checkbox"/> Info/Consent |
| <input type="checkbox"/> Ord. No(s). _____ | <input type="checkbox"/> Report |
| <input type="checkbox"/> Res. No(s). _____ | <input type="checkbox"/> Public Hearing (Info/consent) |
| <input type="checkbox"/> Other _____ | <input type="checkbox"/> Other _____ |

Prepared By: Ralph Alamillo Agenda Item No. **I-3**

Reviewed By: City Manager [Signature] City Attorney SMTF Finance [Signature] Other _____

DATE: October 13, 2011

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager's Office [Signature]

SUBJECT: Change Order #4 for College Park Improvements -Ph. 1C Project

RECOMMENDATION

That City Council approve and authorize the Mayor to execute change order #4 for Project GS09-11 College Park Improvements Phase 1C contract #A-7379 for a reduction of (\$1,050,120.23) and the new contract amount of \$10,087,900.15.

DISCUSSION

Change Order #4 consists of adjustments to Contract A-7379 to remove various items, including items that will be constructed or acquired separately. This change order eliminates traffic signal and associated camera equipment planned to be installed in front of the main entrance to the park at Rose Avenue. This traffic signal will be relocated to the south west side of the park at Rose Ave. and Gary Drive, and this project will go out to bid at a later date. Also included is the elimination of the sod installation and instead grass stolons are being used for a significant savings to the City. The maintenance equipment for the sports fields and the existing parking stabilization dig outs are also being removed. The City will procure the maintenance and security camera equipment at a later date. In addition, there is an add to install multi volt relay modules which will allow the walk way lights to dim down at night while the park in not in use. This will result in a saving of approximately 30% on energy cost.

FINANCIAL IMPACT

Change Order #4 will reduce the outstanding purchase order no 3737/3738 by \$1,050,120.23. No change to the project budget is recommended at this time.

MH/pcf

Attachment #1 - Change Order #4 w/Backup



1060 Pacific Ave., Bldg. 3, Oxnard, CA 93030

CONTR ADMIN
 ACCOUNTING
 CONTRACTOR
 PURCHASING SERVICE
 CONTRACT INSPECTION

Phone: (805) 385-8341
 Fax: (805) 385-8360

CHANGE ORDER NO. CO004

PROJECT: College Park Imp.-Ph. 1C
TO: Gregg Strumpf
 C.S. Legacy Construction, Inc.
 13263 Yorba Ave.
 Chino, CA 91710
 Phone: 909-590-2626
 Fax: 909-590-4117

DATE: 9/28/2011
SPEC NO: GS09-11
CONTRACT NO: A-7379
P.O. NO: 3737 / 3738

| | | | |
|----------------------------|-----------------|---------------------|-----|
| Acct No: 104-5723-826-8604 | Proj No: 055703 | Amt: (\$201,195.00) | 19% |
| Acct No: 104-5723-826-8604 | Proj No: 055703 | Amt: (\$5,601.00) | 1% |
| Acct No: 104-5723-826-8604 | Proj No: 055703 | Amt: (\$16,097.00) | 2% |
| Acct No: 104-5723-826-8604 | Proj No: 055703 | Amt: (\$211,188.00) | 20% |
| Acct No: 104-5723-826-8604 | Proj No: 055703 | Amt: (\$77,680.00) | 7% |

You are hereby directed to make the following changes in this contract:

DESCRIPTION:

CO#4-Deducts & Adds - Project Scope
 College Park Improvements - Ph. 1C; Number : A-7379
 CO#4-Deduct Alt. items from original bid that will not be done by Contractor -Sod, Maint. Eq., Detection Sys., Traffic Signal and Depth Stabilization; and Add items that have been added to scope: 10" Potable Water Improvements and Multi-Volt Relay Modules for light controllers; Credit for light ballast & transformers added in CO#3;

REASONS FOR CHANGES:

Administrative

| Item | Description | Stock# | Quantity | Units | Unit Price | Tax Rate | Tax Amount | Net Amount |
|-------|--|--------|----------|-------|----------------|----------|------------|----------------|
| 00001 | Deduct Sod Installation | | 1.000 | | (\$559,287.00) | 0.00% | \$0.00 | (\$559,287.00) |
| 00002 | Deduct Sports Maint. Eq. | | 1.000 | | (\$201,195.00) | 0.00% | \$0.00 | (\$201,195.00) |
| 00003 | Deduct Video Det. Camera | | 1.000 | | (\$5,601.00) | 0.00% | \$0.00 | (\$5,601.00) |
| 00004 | Deduct Detection Processor | | 1.000 | | (\$16,097.00) | 0.00% | \$0.00 | (\$16,097.00) |
| 00005 | Deduct Traffic Signal @ Rose | | 1.000 | | (\$211,188.00) | 0.00% | \$0.00 | (\$211,188.00) |
| 00006 | Deduct Stabilization Digouts | | 1.000 | | (\$77,680.00) | 0.00% | \$0.00 | (\$77,680.00) |
| 00007 | Credit for CO#3 Lights Ballast | | 1.000 | | (\$1,593.96) | 0.00% | \$0.00 | (\$1,593.96) |
| 00008 | Add Multi-Volt Relay Light Controllers | | 1.000 | | \$22,521.73 | 0.00% | \$0.00 | \$22,521.73 |

| | |
|--|------------------|
| 1. Amount of original contract | \$11,066,475.00 |
| 2. Sum of prior change orders | \$71,545.38 |
| 3. Sum of contract prior to this change order | \$11,138,020.38 |
| 4. Amount of this change order | (\$1,050,120.23) |
| 5. Sum of contract including this change order | \$10,087,900.15 |
| Contract time will be changed by | |
| Completion date of this change order is | 10/14/2011 |



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- CONTR ADMIN
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- CONTRACT INSPECTION

Phone: (805) 385-8341
 Fax: (805) 385-8360

ACCEPTED:

✓

City Council/Mayor _____ Date _____

See Attached 10/6/11
 Contractor _____ Date _____

✓

Attest: City Clerk _____ Date _____

Luis Ruzo 9-28-11
 Project Manager _____ Date _____

N/A _____
 Director of Public Works _____ Date _____

N/A _____
 City Engineer _____ Date _____

Stamped 10/11/11
 Contract Compliance Review Committee _____ Date _____

Patricia Frier 9/28/2011
 Administrative Services _____ Date _____

N/A _____
 Budget/Grants _____ Date _____

M/A 10/4/11
 Dept/Section/Purchasing Agent _____ Date _____

✓ [Signature] 10/19/11
 City Manager _____ Date _____



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Phone: (805) 385-8341
Fax: (805) 385-8360

ACCEPTED:

City Council/Mayor _____ Date _____

Gregg Trumpf on 10.06.11
Contractor _____ Date _____

Attest: City Clerk _____ Date _____

Luis Ruzo 9-28-11
Project Manager _____ Date _____

Director of Public Works _____ Date _____

City Engineer _____ Date _____

Contract Compliance Review Committee _____ Date _____

Patricia Friend 9/28/2011
Administrative Services _____ Date _____

[Signature] 10/19/11
Budget/Grants _____ Date _____
City Manager _____ Date _____

Dept/Section/Purchasing Agent _____ Date _____

**CITY OF OXNARD
SPECIFICATION NUMBER GS09-11**

BID SCHEDULE OF WORK AND PRICES

BIDDER'S NAME C.S. Legacy Construction, Inc.

| ITEM NO. | DESCRIPTION | PAYMENT REF. | UNIT OF MEASURE | EVALUATION QTY* | UNIT COST | 8,995,900 TOTAL |
|----------|---|--------------|-----------------|-----------------|--------------|------------------------------|
| | PROJECT BASE BID | | | | | \$ 9,241,032 C.S. |
| 1 | All Project Work per the Plans and Specifications - Complete Minus the Alternate Bid Items | | LS | 1 | 8,995,900 | 8,995,900 |
| | TOTAL BASE BID | | | | \$ 8,995,900 | |
| | ALTERNATE BID ITEMS | | | | | |
| 2 | 24' x 40' Picnic Shelter at Restroom/Concession Plaza - Complete | SSPWC 9-1 | EA | 2 | 69,526 | 139,052 |
| 3 | 24' x 40' Shade Structure at Maintenance Area - Complete | SSPWC 9-1 | EA | 1 | 49,725 | 49,725 |
| 4 | Skate Park Lighting Addition - Complete | SSPWC 9-2 | LS | 1 | 148,550 | 148,550 |
| 5 | Skate Park Attendant Booth - Including delivery, installation, electrical connections and concrete pad - Complete | SSPWC 9-2 | LS | 1 | 36,025 | 36,025 |
| 6 | Provide and Install Shrub Planting | SSPWC 9-1 | SF | 66,016 | 3.00 | 198,048 |
| 7 | Sod Installation to Sports Field in Lieu of Stolons | SSPWC 9-1 | SF | 559,287 | 1.00 | 559,287 |
| 8 | Main Entry Drive Rehabilitation Improvements | SSPWC 9-2 | LS | 1 | 119,037 | 119,037 |
| 9 | Roof Replacement to Existing Structures | SSPWC 9-2 | LS | 1 | 125,749 | 125,749 |
| 10 | Sports Field Maintenance Equipment Purchase-Bid Price List Form Attached | SSPWC 9-2 | LS | 1 | 201,195 | 201,195 |
| 11 | Sports Field Maintenance Contract - 8 Month Maint. Period | SSPWC 9-2 | LS | 1 | 84,241 | 84,241 |
| 12 | Iteris Vantage Edge RZ4C Modular Video Detection Camera | 1191-9 | EA | 3 | 1,867 | 5,601 |
| 13 | Iteris Video Detection Processor System | 1191-9 | EA | 1 | 16,097 | 16,097 |
| 14 | Traffic Signalization at Rose Ave. | 1175-4 | LS | 1 | 211,188 | 211,188 |
| 15 | Type II Slurry Seal | 1160-5 | SY | 12,050 | 2.00 | 24,100 |
| 16 | Full Depth Stabilization (Digouts) | 1142-4 | SF | 1,000 | 77.68 | 77,680 |
| | TOTAL ALTERNATE BID | | | | \$ 1,995,575 | |
| | PROJECT ALLOWANCES | | | | | |
| A-1 | Native Monitor | | | | | \$15,000.00 |
| A-2 | Geotechnical Monitor | | | | | \$25,000.00 |
| A-3 | Environmental Monitor | | | | | \$25,000.00 |
| A-4 | Certified Arborist | | | | | \$10,000.00 |
| | GRAND TOTAL | | | | | \$ 11,006,475.00 |

**Bidder's Failure to Complete
All Items Contained On This Page
May Cause Rejection of Your Bid**