



Meeting Date: 9/27/2011

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By Soher Abdelmalik, Traffic Engineering S. Agenda Item No. I-3

Reviewed By: City Manager [Signature] City Attorney SMT Finance [Signature] Public Works

DATE: September 12, 2011

TO: City Council

FROM: Matthew Winegar, Development Services Director [Signature]

SUBJECT: New Traffic Signal at the Intersection of Saviers Road and Hill Street

RECOMMENDATION

That City Council:

1. Adopt Project Specification No DS 11-11 for the installation of a new traffic signal at the intersection of Saviers Road and Hill Street.
2. Approve the special budget appropriation to adjust the Federal grant funding to the authorized amount and to transfer Circulation System Improvement Funds in the amount of \$11,831 from project 063103 Traffic Signal at the intersection of Channel Islands Boulevard and C Street to project 113101 Traffic Signal at the intersection of Saviers Road and Hill Street

DISCUSSION

Currently, the intersection of Saviers Road and Hill Street is eastbound Stop controlled, with no control for north and southbound traffic. The accident rate at the intersection and delays experienced by eastbound traffic warranted the installation of a traffic signal. The City has applied and received Federal grant funds in the amount of \$153,540 through the Highway Safety Improvement Program (HSIP) to install the new traffic signal at the intersection of Saviers Road and Hill Street. The project will install traffic signal control including pedestrian push buttons, pedestrian countdown timers, emergency vehicle detection and preemption, and battery back-up system.

FINANCIAL IMPACT

The total estimated cost of this project is \$186,800. Funds from the recommended appropriations of the adjusted Federal grant fund in the amount of \$153,540 and Circulation System Improvement Fund Fees of \$36,213 (\$11,831 recommended transfer from project 063103, and previously appropriated funding of \$24,382) will be used for this project.

Mgw/sa

Attachment #1 - Budget Appropriation

Attachment 1
New Traffic Signal at the Intersection of Saviers Road and Hill Street

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

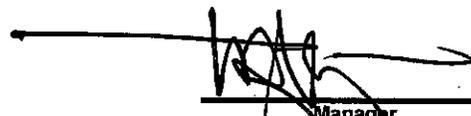
To the City Manager:

September 27, 2011

Request is hereby made for an appropriation of total \$ (66,460)

Reason for appropriation: To provide funding to Project No. 113101 Saviers Rd & Hill St for installation of new traffic signal & adjust Fed grant funding to authorized amount - Fed. project HSIPL-5129(064)

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Circulation System 354	Saviers Road & Hill St (113101) 354-3197	
	826-8604 -IMPROVEMENTS NOT BLDG-NEW Traffic Signal C/CI (063103)	11,831
	354-3173	
	826-8802 - FOR CONTINGENCIES	<u>(11,831)</u>
	Net Estimated Change to Circulation System Fund	<u><u>0</u></u>
Fed. Transport. MY Grants 275	Saviers Road & Hill St (113101) 275-3197	
	826-8451 - SERVICES FROM OTHER PROG	10,350
	826-8605 -IMPROV NOT BUILD-MAJOR RE	(220,000)
	826-8604 -IMPROVEMENTS NOT BLDG-NEW	<u>143,190</u>
	Net Estimated Change to Fed. Transport. MY Grants Fund	<u><u>(66,460)</u></u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER



Disposition	Approved _____
	Rejected _____
Transfer by Journal Voucher _____	_____
	City Manager