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CONSOLIDATED **A**NNUAL **P**ERFORMANCE AND **E**VALUATION **R**EPORT
FY 2010-2011

SEPTEMBER 2011

PREPARED BY:

CITY OF OXNARD
HOUSING DEPARTMENT, GRANTS MANAGEMENT DIVISION
435 SOUTH "D" STREET
OXNARD, CALIFORNIA 93030

ATTACHMENT NO. 1
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PREFACE

Each year, jurisdictions receiving certain Federal grant funds are required to prepare a report to the grantor agency which details expenditures and accomplishments. The Fiscal Year (FY) 2010-2011 Consolidated Annual Performance and Evaluation Report (CAPER) is organized in the format prescribed by the U.S. Department of Housing and Urban Development (HUD). Part I presents a summary of all FY 2010-2011 expenditures and accomplishments for the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and the Emergency Shelter Grant (ESG) Programs. The information covers the Oxnard Entitlement Area for these formula grant programs. Parts II, III and IV specifically address the expenditures and accomplishments of the CDBG, HOME and ESG Programs respectively. Part V includes reports prescribed by HUD. Additional issues are presented as required by HUD, such as information on the expenses and accomplishments of the Continuum of Care (CoC) Program.

Housing Department, Grants Management Division, has prepared this report and the City did not hinder plan implementation by action or willful inaction during the program year 2010-2011 in writing of the CAPER. Comments and questions should be forwarded to Norma Owens, Grants Manager, at (805) 385-7959 or Juliette Dang, Grants Coordinator, at (805) 385-7493.

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EXHIBIT II	CAPER Agenda Report from City Council Meeting of September 13, 2011
EXHIBIT III	Summary of Consolidated Plan Projects for Report Year 2010, IDIS Form - PR06
EXHIBIT IV	Current CDBG Timeliness Report, IDIS - PR56
EXHIBIT V	CDBG Activity Summary Report (GPR) for Program Year 2010, IDIS - PR03
EXHIBIT VI	Summary of Accomplishments for Program Year 2010, IDIS - PR23
EXHIBIT VII	CDBG Financial Summary for Program Year 2010, IDIS - PR26
EXHIBIT VIII	ESG Financial Status Report – Standard Form 269A
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EXHIBIT X	ESG Statistics for Projects as of 2010, IDIS - PR19
EXHIBIT XI	Annual Performance Report – HOME Program, Form HUD-40107
EXHIBIT XII	HOME Match Report, Form HUD-40107-A and HOME Matching Liability Report, IDIS - PR33
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I. CONSOLIDATED ASSESSMENT

At the beginning of FY 2010-2011 (July 1, 2010), the City of Oxnard had \$2,096,906 in Community Development Block Grant (CDBG), \$1,336,649 in HOME Investment Partnerships Act (HOME), and \$6,179 in Emergency Shelter Grant (ESG) funds available for expenditure. The City also received \$2,961,698 in CDBG; \$1,147,134 in HOME; and, \$120,297 in ESG grants funds.

During the reporting period of July 1, 2010 to June 30, 2011, the City expended a total of \$4,114,184 in the four grants received from the U.S. Department of Housing and Urban Development (HUD). This included \$2,633,381 in CDBG funds, including \$39,608.00 in CDBG program income; \$1,194,674 in HOME funds, including \$198,820 in HOME program income; \$120,188 in ESG funds; and, \$166,165 in Continuum of Care Supportive Housing Program (CoC) funds. These funds were expended on affordable and decent housing, suitable living environment, homeless services, economic opportunity, public services and administration. A summary of the expenditures for FY 2010-2011 is presented below in Table 1.

**TABLE 1
 EXPENDITURE OF HUD FUNDS
 PROGRAM YEAR 2010**

Funding Sources Category	CDBG	CDBG Program Income	HOME	HOME Program Income	ESG	CoC	Total Expenditures
Decent & Affordable Housing	465,490	39,608	872,072	198,820	0	0	1,575,990
Suitable Living Environment	1,176,453	0	0	0	0	0	1,176,453
Homeless Programs	30,000	0	0	0	114,173	166,165	310,338
Economic Opportunity	6,141	0	0	0	0	0	6,141
Public Services	414,255	0	0	0	0	0	414,255
Administration	501,434	0	123,782	0	6,015	0	631,231
Subtotals	2,593,773	39,608	995,854	198,820	120,188	166,165	\$4,114,408
TOTALS	\$2,633,381		\$1,194,674		120,188	\$166,165	\$4,114,408

The following sections address how the City continued to work toward meeting the five-year goals and objectives outlined in the FY 2008-2013 Consolidated Plan and the Annual Action Plan (Action Plan) for FY 2010-2011, through the utilization of CDBG, HOME, ESG, CoC and other funds.

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A. Assessment of Five-Year Goals and One-Year Objectives

The five-year goals and one year objectives, as well as, the yearly and cumulative accomplishments are presented in Table 12.

1. Affordable and Decent Housing and Homeless Services

The City's five year goal for affordable and decent housing, as stated in the FY 2008-2013 Consolidated Plan, was to allocate available housing resources to five major housing activities: new construction, rehabilitation, homebuyer assistance, support facilities and services for homeless households, public housing and rental assistance.

The City expended a total of \$465,490 in CDBG grant funds in support of affordable and decent housing, or about 19 percent of the total expended funds and \$1,070,892 in HOME funds, or about 90 percent of the total HOME expended funds. In addition, the City's Community Development Commission (CDC) spent approximately \$2,346,176 in redevelopment housing set-aside funds for related affordable housing. Also, the Oxnard Housing Authority (OHA) spent approximately \$5,258,862 in public housing (PH) funds, as well as, \$17,284,918 (including \$1,782,488 for administrative fees) in Section 8 rental assistance (RA). For homeless services, the City expended \$99,392 in CDBG grant funds, \$120,188 in ESG grant funds and \$166,165 in CoC grant funds (the detailed information is presented in Table 3). The City directly administrated one 2003 CoC grant, two 2009 CoC grants and one 2010 CoC grant. A summary of the expenditures related to affordable and decent housing and homeless services, for Program Year 2009 and 2010, is presented in Table 2.

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**TABLE 2
EXPENDITURES FOR AFFORDABLE AND DECENT HOUSING AND HOMELESS SERVICES
PROGRAM YEAR 2010**

Priority Need	CDBG Funds	HOME Funds	ESG and COC	Redevelopment Local, Other Funds	Goal (Units/Persons)	Accomplishments (Units/Persons)
Rehabilitation Mobilehome (MH) Single Family (SF)	0	318,554 31,700			Rehabilitate 5 MH units Rehabilitate 15 SF units	Rehabilitated 16 MH units Rehabilitated 1 matching grant, 2 deferred loans
MH Replacement		15,218			Replace 2 MH units	Only temporary displacement costs, no replaced unit
Construction of Affordable Housing Units		416,200				Loan to Many Mansions to acquire D Street property for 8 low income rental apartment units. Pre-development loan to River Park Aldersgate for construction of 69 affordable for sale units and 87 for sale moderate units. Pre-development loan to OHA to develop a parcel on Cuesta del Mar into 7 affordable housing units. Affordable housing assistance payment to Riverpark loan, reimbursed by the developer.
First-Time Homebuyer Homebuyers Assistance	0	269,634		CDC NSP	Assist 30 first-time homebuyers	25 housing units: 20 resale SF units, 1 resale MH unit, and 4 condominium units. 1 HERO SF unit. Rehabilitation and administrative costs
Code Compliance	245,000				1,100 units	747 substandard housing complaints; 260 alterations and unpermitted construction; 1,368 property maintenance complaints; 228 cases of abandoned/inoperative vehicles; 217 inspections of structures in foreclosure or default; 317 police calls related to illegal street vendors and illegal dumping of trash
Support Facilities & Services for Homeless People	30,000		ESG 114,173	HMMS COC	26 homeless persons with 20 jobs 1,410 persons & 35 households	Assisted 33 homeless participants, and placed 13 homeless persons with employment. Assisted 37 households with homeless prevention, and 1,108 persons with essential services.
Public Housing (PH) and Rental Assistance (RA)			CoC 166,165	PH RA	780 units 1,659 vouchers	Assisted 644 persons 780 units 1,684 vouchers
Administration Homeless	69,392		ESG 6,015	CoC		
Housing (including Fair housing and Housing Rehab	309,834	143,368		CDC		
TOTALS	\$654,226	\$1,194,674	\$286,353			\$25,493,556

*Note: Grants administered by the sub-recipients

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a. Construction of New Housing Units

The Action Plan had a goal to construct new senior units and affordable single-family, as well as, multi-family units. The objective was to reserve \$172,070 funding as CHDO set-asides to fulfill the mandated 15 percent minimum requirements from HUD.

On August 25, 2011 the City obtained the approval from the State HCD to use BEGIN funds for the Vista Urbana development, a 156-unit project that includes 69-single family units for low-income households.

On June 21, 2011, the City Council approved a bond funding amount, up to \$16,000,000, for Las Villas de Paseo Nuevo, located at 5637-5693 and 5701-5727 Cypress Road. The project will construct 72 units of affordable rental housing apartments on a 4.92 acre site. Also, a project-public partnership was formed under the auspices of OHA.

On February 20, 2010, the City awarded an additional loan in the amount of \$323,840 from HOME CHDO Set-Asides funds, to Cabrillo Economic Development Corporation (CEDC) to develop 43 apartment rental units on a two-acre site located at 457 West Gonzalez Road. Subsequently, the land was subdivided into two independent parcels, commonly known as Paseo De Luz to develop 25 units of affordable rental apartments, and Camino Gonzalez to develop 18 units of affordable rental apartments. CEDC spent about \$206,300 and \$116,700 for development costs such as: architectural services; weed cleaning; bond insurance; and, permit fees during the fiscal years 2009-2010 and 2010-2011, respectively. On September 2010, CEDC redesigned the regulatory agreement for Paseo de Luz, allowing the City to apply the affordability restriction only to the Paseo De Luz project.

On July 20, 2010 the City awarded \$299,500 in HOME CHDO Set Aside funds to Many Mansions to assist in the acquisition of an 8-unit apartment unit building, in downtown Oxnard. Many Mansions, a CHDO, will rehabilitate the building and convert it into low-income housing for special needs individuals. Ground was broken on that project during FY 2010-2011, and full occupancy is anticipated to occur in late 2011. Many Mansions applied for 2010 CoC grant and received an award of \$239,499 for this project, namely D Street Apartments, located at 110 North "D" Street.

On July 20, 2010, the City Council approved a loan in the amount of \$750,000 to RiverPark-Aldersgate for the construction of 69 affordable for sale units and 87 moderate for sale units. As of June 30, 2011, CDC has released \$508,522 to pay for predevelopment costs.

On July 21, 2009, the City Council approved a loan in the amount of \$350,000 to the OHA for the development of a parcel into seven affordable housing units at the Cuesta Del Mar neighborhood, and CDC disbursed \$125,812 during FY 2010-2011.

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b. Rehabilitation

The Action Plan included the following rehabilitation goal: 5 mobilehome units, and 15 single family units. The completed rehabilitation projects were as follows: 15 mobilehomes and two single-family units. The City spent \$350,254 in HOME rehabilitation funds, and funded 16 mobilehome and three single family units with \$390,034.

c. Mobilehome Replacement

The City had a goal to replace two mobilehome units. The City did not replace any mobilehome and spent \$15,218 for the temporary displacement.

d. Homebuyer Assistance

The Action Plan included goals of 30 regular first-time homebuyers from HOME funds. The accomplishments were: Twenty resale single-family homebuyers, 4 condominium homebuyers and 1 resale mobilehome homebuyer. The City spent \$269,634 in HOME funds to assist the 25 homebuyers and \$8,000 in HERO funds to assist one resale single family homebuyer.

The Vista Urbana project is in the early stages of development. The City anticipates utilizing \$2.94 million in BEGIN funds to assist homebuyers in the purchase of single-family homes in this 156-unit development; 69 of those homes are reserved for low-income families. Authorization from HCD was received on August 25, 2011, and the developer has initiated construction. Currently, the authorization to utilize the BEGIN funding expires on June 30, 2012. All units will not be ready for occupancy by that date thus, the City anticipates requesting an extension from HCD to roll over any unexpended BEGIN funds that are as of June 30, 2012, to be reprogrammed in FY 2012-2013.

In FY 2011-2012, the City anticipates utilizing \$45,000 of IDA funds to assist three first-time homebuyers to purchase single family units under the Neighborhood Stabilization Program (NSP).

e. Support Facilities and Services for Homeless Households

The City's five-year goal for homeless persons and families was to support non-profit agencies that provide assisted housing, services and/or shelters for homeless individuals and families, or those at-risk of becoming homeless. The City's five-year objectives were to:

- Assist service providers to produce transitional housing for an additional 50 persons per year and to provide supportive services to homeless people and people at-risk of becoming homeless; and,

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- Assist homeless families with emergency placements by providing Section 8 vouchers

The Action Plan goals were: to assist 35 households through the homeless prevention program; to provide 600 homeless persons with essential services; to provide shelter beds and services to 550 unduplicated homeless persons through the Winter Warming Shelter program; to provide emergency shelter and drop-in services to 260 mentally-ill homeless persons; and, to provide employment for 20 homeless persons.

The City expended \$120,188 in ESG program funds: \$74,968 of these funds to assist 634 unduplicated persons with emergency shelter and \$13,000 to assist 311 unduplicated homeless and mentally-challenged persons with shelter and essential services. In addition, \$18,789 of ESG funds assisted 91 persons (or 28 households) with homeless prevention, and 40 individuals (or nine households) with the payment of utility bills. Also, with \$7,416, Catholic Charities assisted 797 people with essential services and \$6,015 was utilized for administrative support activities.

The City also administered four CoC Super NOFA funds, and spent \$166,165 to assist 407 persons. In addition, the City expended \$30,000 in CDBG funds to assist 13 homeless persons to obtain permanent employment, out of 33 program participants. Due to the existing budget restraints, only 9 Section 8 vouchers were issued for emergency placement to homeless families or individuals.

The efforts of the City to prioritize homelessness issues are addressed also in Part D, Continuum of Care and summarized in Table 3.

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TABLE 3
OXNARD HOMELESS PROGRAMS AND EXPENDITURES
PROGRAM YEAR 2009 AND 2010

	CDBG	ESG	CoC
Essential Services			
Catholic Charities	0	7,416	0
Turning Point Foundation		8,000	
Family Investment Center (FIC)	30,000	0	0
Sub-Totals	\$30,000	\$15,416	\$0
Homeless Prevention			
Catholic Charities	0	18,789	0
Sub-Totals	\$0	\$18,789	\$0
Shelter Operations			
Turning Point Foundation	0	5,000	0
Society of St. Vincent de Paul	0	74,968	0
Khepera House CoC 2008	0	0	16,500
Mission Lighthouse CoC 2003	0	0	292*
Sub-Totals	\$0	\$79,968	\$16,792
Supportive Services			
Khepera House CoC 2008	0	0	34,651
Community Action of Ventura County CoC 2009	0	0	85,946
Community Action of Ventura County CoC 2010	0	0	28,776
Sub-Totals	\$0	\$0	\$149,373
Administration			
Program Administration	\$69,392	\$6,015	0
Sub-Totals	\$69,392	\$6,015	\$0
GRAND TOTALS	\$99,392	\$120,188	\$166,165

*Only \$292.11 was reimbursed by HUD, \$5,457.96 was transferred from the trust fund to cover for HUD

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f. Public Housing and Rental Assistance

The City's one-year goal was to administer 780 units of public housing and to provide rental subsidy vouchers to 1,659 very-low and low-income households. During the year, the OHA provided and maintained 780 public housing units, and administered 1,684 Section 8 rental assistance vouchers. In addition, the OHA expended \$5,258,862 in public housing and \$17,284,918 in Section 8 funds (including \$1,782,488 in administrative fees).

g. Code Compliance

The Code Compliance Unit continues to address substandard housing conditions via inspections enforcement of City Ordinances, and through educating the public. This promotes an atmosphere of decent housing, assuring the residents that they live in habitable safe locations.

An ongoing objective is to ensure the quality of existing housing units throughout the City. In doing so, Code Compliance staff investigates reports of substandard housing, building, and other municipal codes related to the safety and health of the community. These complaints are received via citizen complaint, or by the proactive efforts of the Code Officers. These efforts assist in maintaining a safe, acceptable, and affordable housing supply for the various housing types such as single family homes, duplexes, and multi-unit complexes. The Code Compliance Unit investigated 3,153 concerns within the CDBG funded area and issued 2,326 housing violations: 1,669 code violations were resolved. The City's general funds were used to abate certain violations, and consequently, property owners were assessed through the tax lien process. In addition, no CDBG funds were used to abate violations but to pay for staff salaries while investigating complaints.

h. Neighborhood Stabilization Program

The NSP Program is part of the Administrative Stimulus Package which provides funds to state and local government agencies to purchase foreclosed properties, rehabilitate and sell to qualified low-income first time homebuyers. The City of Oxnard received \$2,015,000 in NSP funds from the State of California and spent \$244,884 during FY 2010-2011 for rehabilitation and administrative costs. Escrow has opened on all six homes. Once sold, rental property will be purchase and rehabilitated. These properties will be added to the City's Affordable Rental Housing stock.

2. Suitable Living

The City's five-year goal for suitable living environment, as stated in the FY 2008-2013 Consolidated Plan, was to acquire, construct and rehabilitate public facilities, and improve infrastructure to support low-income individuals, families and neighborhoods, where a need was determined.

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During FY 2010-2011, the City expended a total of \$1,176,453 to create or improve the living environment of the low- and moderate-income areas of the City, as summarized in Table 4:

TABLE 4		
CDBG AND ESG FUNDS EXPENDED FOR SUITABLE LIVING		
	CDBG Funds Spent	ESG Funds Spent
Parks and Recreation	30,379	0
Public Building	1,122,224	
Street Improvements and Sewer	23,850	0
Programs for Homeless (including administration)	99,392	120,188
TOTALS	\$1,275,845	\$120,188

a. Park and Recreation

The Colonia Park playground and sidewalk project was completed as of July 2010, but was not closed out due to some issues with the contractor that installed the playground safety surface. During 2010-2011, \$6,727 was paid for the Davis Bacon Labor Compliance Monitoring. On June 30, 2011 the project was closed and the retainage was released to the contractor.

Also, \$23,652 was spent from the Lemonwood Park Rehab project for the design of a new playground; ADA improvements for the restroom and sidewalks leading to the playground and restroom; new ADA compliant family picnic and BBQ pad; and ADA compliant walking path and security lights.

b. Public Facilities

The City spent \$1,122,224 on the Campus Park Project Gymnasium Improvements that consisted of replacing the entire basketball court floor, added new motorized bleacher on the south side and motorized the one on the north side. The Main, north and south lobbies were refurbished, new flooring, ceiling and lighting was added, including new display cabinets to the main corridor. All six basketball backboards were replaced including framing on the main courts and

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added safety supports for the side courts. Also, the exterior of the locker room wings and west and east side of the gymnasium were painted.

c. Infrastructure

The one year goal for Infrastructure was to design and reconstruct Phase II neighborhood streets located in Bartolo Square South. During FY 2010-2011, the City expended a total of \$23,850 for the labor monitoring services. The reconstruction of the streets for this project is nearly at completion stage. Final work and payments will be finished by the end of September 2011.

d. Homeless Program

The Homeless Assistance Program oversaw the funding award process, contract administration and monitoring of the non-profit agency's operations. During the last program year, the Homeless Assistance staff monitored all ESG programs. The efforts of the City to provide emergency shelter services to homeless persons through the ESG are addressed in detail in Part IV of this Report.

In FY 2010-2011, the City's Homeless Assistance Program received an allocation of \$120,297 in ESG funds for support programs and activities related to essential services, homeless shelter and prevention and administrative support. Three sub-grants were awarded to agencies and are listed in Table 5, as well as the actual expenditures and the number of participants served.

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**TABLE 5
 EMERGENCY SHELTER GRANT AWARDS/ACTUAL EXPENDITURES AND PROGRAM PARTICIPANTS SERVED**

Agency	Award 2010-2011		Essential Services		Shelter Maintenance & Operations		Homeless Prevention		Admin	Totals	
	Dollars	Persons	Dollars	Persons	Dollars	Persons	Dollars	Persons		Dollars	Persons
Catholic Charities	26,282	*594	6,350		0	0	13,676	**97	0	20,026	691
The Society of St. Vincent de Paul	75,000				74,968	**634				74,968	634
Turning Point Foundation	13,000	311	8,000		5,000	311				13,000	622
City of Oxnard	6,015								6,015	6,015	
SUB TOTAL	\$120,297	905	\$14,350	905	\$79,968	945	\$13,676	97	\$6,015	\$114,009	1,947
Agency	Award 2009-2010		Essential Services		Shelter Maintenance & Operations		Homeless Prevention		Admin	Totals	
	Dollars	Persons	Dollars	Persons	Dollars	Persons	Dollars	Persons	Dollars	Dollars	Persons
Catholic Charities	6,179	*203	1,066	*203			5,113	**34		6,179	237
SUB-TOTALS	6,179	203	\$1,066	203			\$5,113	34		\$6,179	237
TOTALS	\$126,476	1108	\$15,416	1108	\$79,968	945	\$18,789	131	\$6,015	\$120,188	2184

*This figure includes unduplicated lunches
 **Unduplicated persons

Under the American Recovery and Reinvestment Act of 2009 (ARRA), the City of Oxnard was required to prepare a substantial amendment to the Action Plan FY 2008-2009, and receive \$735,792 in CDBG-R funding. During FY 2010-2011, the City expended \$26,101 to complete the replacement of a polyvinyl chloride (PCV) type of pipe in the Bartolo Square North Neighborhood-Phase I, and \$3,006 for the administration of the grant.

3. Public Services

The City's five-year goal was to provide supportive services, including housing for persons with special needs such as: frail elderly, youth, disabled, homeless and people with HIV/AIDS. During FY 2010-2011, the City allocated and spent \$414,255 in CDBG funds and assisted 7,882 youth under diversified programs such as: the Police Activities League; Colonia Boxing

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Center; Colonia Gym; Youth Enrichment Programs; the After School Program; and, City Corps. The efforts of the City to prioritize supportive services are also addressed in Part D-Continuum of Care.

a. Special Needs

The City, through the Senior/Special Population Services Division, provided nutrition, senior fitness programs and recreation to seniors as follows:

- Retired and Senior Volunteer Program (RSVP) grant, with \$161,333 in expenditures, provided a wide variety of opportunities to 635 people, ages 55 and older, to participate in community services such as senior exercise classes, providing food for the hungry through food collection and distribution and assisting at area hospitals and libraries. There were two sources of funding: \$74,414 of federal funds and \$86,919 of city generated funds.
- Senior Nutrition Program, with \$207,180 in total expenditures, provided 14,014 congregate meals and 31,650 home delivery meals to senior households.

b. Public Services-Youth Development Program

The focus of the Public Services-Youth Development Program is to respond to the community's growing concerns with issues affecting youth and their families, as well as, the need to break down resource barriers, and to allow a successful implementation of activities to meet the needs of the youth under a long-term investment of community resources. The Program's priority is to focus on prevention rather than crisis management and affirming youth as a resource rather than liabilities. Under the Public Services portion of the CDBG Program, the City established an annual goal to assist 7,820 youths in very-low and low-to-moderate-income families. During FY 2010-2011, the City spent \$414,255 and assisted approximately 7,887 youth.

c. Homeless Programs

As noted previously, with the \$30,000 in 2009 CDBG funding for the Homeless Employment Program, the City's Family Investment Center (FIC) assisted a total of 33 homeless participants, including: 10 female head of households, with employment services and provided counseling and successful job placement services to 13 homeless persons. To guarantee the future success of the program, FIC continues to provide monthly support group meetings and networks with other agencies. Within the CDBG funds, \$30,000 was spent for the homeless employment program and \$69,392 was spent for the homeless administrative costs.

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In terms of program administration, Grants Management staff conducted a site visit and monitoring of the FLC's Homeless Employment Program to provide technical assistance and guidance for compliance purposes. In addition, Homeless Assistance staff was responsible for overseeing the billing, accounting and reporting functions of the project, in coordination with the City's Grants Management Division of the Housing Department. Homeless Assistance staff also conducted the grant review and award process for these funds, and provided ongoing technical assistance when warranted.

4. Economic Opportunity

The City's economic opportunity goal was to enhance economic development through business counseling and subsequent job creation and/or retention for low-income persons. The FY 2010-2011 annual goal was to assist four small businesses resulting in the creation or retention of three full-time for Oxnard residents. The City allocated \$330,500 in local funding and \$75,000 in CDBG funding to the Economic Development Corporation of Oxnard (EDCO) to provide the service. The subrecipient agreement for CDBG funding was signed as of February 2011.

In order to ensure that first consideration was given to the low-moderate income persons, the following procedures were taken by EDCO when a job became available:

- Posting at the job and career centers in Oxnard,
- Posting at the Employment Development department's website,
- Posting at the Community Colleges and other trade schools,
- Posting by any other means such as newspapers, online EDCO's website.

During the current fiscal year, EDCO assisted approximately 70 downtown and industrial companies with financing, training, identifying and screening prospective employees, site search assistance, permitting assistance, and general business counseling. Out of the 70 companies, 41 were relocations, expansions or relocations. These 41 companies represent 1,000 job opportunities for Oxnard residents. Of particular note is the number of manufacturers that relocated to or expanded within Oxnard during the past fiscal year.

B. Affirmatively Furthering Fair Housing

The City contracted with the Housing Rights Center (HRC) to provide a fair housing program for residents. The HRC provided free counseling, referral and advocacy services for home seekers who encountered discrimination or other obstacles to housing choice, which may have fair housing implications. In addition, the HRC worked with local realtors, housing providers, tenant advocates, and other organizations to provide outreach and education on fair housing rights and responsibilities, thus reducing

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the incidence of discrimination in the provision of housing. In FY 2010-2011, the HRC made presentations to the Oxnard Commission on Community Relations and the Oxnard Housing Authority's Annual section 8 Landlord Conference. The HRC also presented three training seminars for tenants, home seekers, and housing managers.

Most of the 238 fair housing service contacts involved landlord-tenant or other general housing inquiries. Among all contacts, 23 inquiries and 18 fair housing complaints of alleged unlawful housing discrimination were processed. Of the 18 alleged unlawful discrimination cases, four were deemed to provide sufficient information to sustain the allegation of unlawful discrimination. One case was successfully conciliated; and one was referred to the Department of Fair Employment and Housing for possible litigation. Two other cases were withdrawn by the complainant. All 18 complainants were provided with legal counsel, and several cases are still in the investigation or conciliation stage.

The City's Fair Housing Program and the OHA continued to work jointly to achieve Section 504 compliance, ensuring equal access to all housing programs and services for disabled residents. Over 64 public housing units have been specifically renovated to be disabled-accessible over the last several years. In FY 2010-2011, 15 percent of the clients who received services from our fair housing service provider were disabled, 5 percent were seniors and 88 percent were either low, or extremely low income.

TABLE 6
PROGRAM PARTICIPANTS FOR
FAIR HOUSING SERVICES

Number Assisted By Level of Income	Number Assisted By Ethnicity*	Number Assisted By Group			
Moderate	8	African-American	20	Female-Headed	18
Low	21	Asian-Pacific Islander	4	Senior	11
Very Low	34	Caucasian	58	Disabled	36
Extremely Low	175	Hispanic	134	Government Subsidized	25
		Native American/Alaskan	1		
*TOTALS	238		217		90

*Column totals do not match because individuals may have selected more than one ethnicity

In May of 2010, the City of Oxnard completed an update of the City's Analysis of Impediments to Fair Housing (AI). Oxnard collaborated with the County of Ventura and several other cities to produce a comprehensive regional report on fair housing, entitled "Ventura County Regional Analysis of Impediments to Fair Housing Choice." The report examines the housing market

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for the County and all ten cities in the County. The City's current fair housing program is a product of the recommendations set forth in the City's AI, which was first developed in 1992, and was subsequently updated in 1996, 2003, and now in 2010.

C. Affordable Housing

The efforts of the City to promote affordable housing are addressed in Part I.A. above and addressed in more detail in Part II, CDBG and Part III, HOME.

In case of disaster or emergency, the OHA will provide temporary housing to the public housing authority tenants with hotel stays. Through the Oxnard Housing Authority's Admission and Continued Occupancy Policy, all persons with disability will be provided reasonable accommodation with full access and utilization of the housing program and all related services. During the FY 2010-2011, the OHA provided housing services to:

- 296 public housing tenants with disabilities,
- 804 Section 8 disabled tenants,
- Nine homeless persons with Section 8 vouchers, and
- Seven Section 8 vouchers to persons with AID's or HIV.

Worst-case housing needs were also addressed by the opening of the Winter Warming Shelter during the winter season, which provided emergency shelter to an average of 96 homeless persons each night. Also, the Turing Point Foundation provided emergency shelter to 311 mentally-ill adults during the FY 2010-2011.

D. Continuum of Care (CoC) Strategy, Development and Implementation

The actions taken to address the needs of homeless persons in Oxnard, as identified from the adopted County 10-Year Strategy to End Chronic Homelessness, are as follows: (1) develop a dedicated revenue generating source; (2) create 20 additional units of transitional housing; (3) create 35 shelter beds; (4) create and implement an educational campaign; and, (5) develop and implement additional prevention programs.

Staff, working with the City's Commission on Homelessness, has since combined items 2, 3, 4 and 5 above, while leaving Item 1 as the primary objective. By combining the five items in two groups, a reduction in the number of meetings to be held by subcommittees could be achieved. Item 1 remains an independent driver for the other items. Staff has worked with the subcommittees to further the process. Shelters and beds are still being developed with the assistance and guidance of the City's Planning Department to ensure all housing options presented will comply with zoning ordinances and planning policies.

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1. Continuum of Care

In August 2010, the City Homeless Assistance Program issued a notice to solicit proposals from non-profit organizations, local government providers of homeless services and developers of low and affordable housing for the purpose of providing assisted services, such as essential services, supportive housing services and single room occupancy opportunities to the City's homeless population. In November, 2010 the City Homeless Assistance Program submitted a 2010 CoC grant application to HUD, and received \$1,147,655 to support ten renewal projects, and two new projects listed in Table 7:

TABLE 7 2009 AND 2010 CITY OF OXNARD'S CoC AWARDS CITY OF OXNARD						
Grantee/Project Sponsor	Project Name	Type/Grant Term	2009 Funding Award	2010 Funding Award		
Project Understanding	Transitional Housing Program	Transitional Housing, Supportive Services/1 year	\$53,642	\$53,642		
Turning Point Foundation	Wooley House II - Transitional Housing	Transitional Housing, Supportive Services/1 year	\$31,361	\$31,361		
Turning Point Foundation	Wooley House I - Permanent Housing	Permanent Housing-Supportive Services/1 year	\$35,410	\$35,410		
County of Ventura	RAIN Transitional Housing Program	Supportive Services, Operations/1 year	\$163,795	\$163,795		
City of Oxnard/Khepera House*	Transitional Housing	Supportive Services, Leasing/1 year	\$52,747	\$52,747		
Ventura County United Way	Homeless Management Information System	Information Technology, Data Collection/1 year	\$44,541	\$44,541		
Ventura County Human Services Agency	Oxnard Homeless Outreach Program	Supportive Services/1 year	\$31,214	\$31,214		
Community Action of Ventura County*	One-Stop Service Center	Supportive Services/1 year	\$123,348	\$123,348		
Ventura County of Behavioral Health	Shelter Plus Care	Tenant Based Rental	\$145,536	\$214,608		
Lighthouse Women and Children's Mission	1450 South Rose Avenue	Transitional housing Operations/1 Year		\$13,490		
Many Mansions	D Street Apartments	Permanent Supportive Housing Acquisition, Rehab & Operations/3 Years		\$239,499		
Oxnard Housing Authority	Shelter Plus Care	Tenant Based Rental 15/Years		\$144,000		
TOTAL 2009 and 2010 Continuum of Care Supportive Housing Program Grant Award			\$681,594	\$1,147,655		

Under the CoC Super NOFA 2010, \$13,490 was allocated to the project sponsor Lighthouse Women and Children's Mission to continue operating the project 1450 South Rose Avenue. Unfortunately, as of the end of April 2011, Lighthouse Women and Children's Mission moved out of the property and ended the transitional housing contract. Since then, the City requested a change of the designated population from HUD and the California Department of Housing and Community Development. On August 30, 2011, HUD granted the change of the target population from women with alcohol and chemical dependencies

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to homeless single women and/or women with children. The City has been negotiating with various service providers and a new project sponsor will be selected by the end of September 2011.

The CoC Super NOFA 2009 funds provided \$491,517 to seven agencies to assist homeless persons with transitional and permanent housing, as well as, supportive services; \$145,536 to one agency to provide housing rental to homeless people; and \$44,541 to one agency to collect and report into the HMIS system. During the fiscal year 2010-2011, the City administered two specific grants from the 2009 CoC Super NOFA grant award in the amount of \$176,095, and expended \$137,097 and one supportive services grant from the 2010 CoC Super NOFA grant award in the amount of \$123,348 and expended \$28,776 to assist a total of 401 homeless persons. The actual Shelter-Plus Care Program fund expenditures from the award, by cost category, are noted in Table 8:

TABLE 8	
CONTINUUM OF CARE PROGRAM FUND EXPENDITURES BY CoC CATEGORY	
PROGRAM YEARS 2003, 2009, AND 2010	Amount
Real Property Leasing	
Khepera House Transitional Housing	16,500
Operations	
Turning Point Foundation – Woolley House I* Transitional	2,106
Turning Point Foundation – Woolley House II* Permanent	13,426
Operation for Project Understanding* Transitional	14,361
Mission Lighthouse for Women and Children Transitional	292
County of Ventura RAIN Project* Transitional	39,854
Supportive Services	
Oxnard Homeless Outreach Project*	29,728
Community Action of Ventura County, One-Stop Service Center	114,722
County of Ventura RAIN Project*	123,941
Project Understanding*	39,261
Turning Point Foundation – Woolley House I*	27,952
Khepera House Transitional Housing	34,651
Turning Point Foundation – Woolley House II*	19,051
HMIS	
United Way-HMIS*	42,420
Administration	
Oxnard Homeless Outreach Project*	1,486
Turning Point Foundation – Woolley House I*	1,303
Turning Point Foundation – Woolley House II*	1,686
United Way-HMIS*	2,121
City of Oxnard-Administration	0
TOTALS	\$524,881

Note: Programs are not administered by the City of Oxnard

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The City has made remarkable progress in achieving its homeless program goals with regards to providing emergency shelter beds, transitional and permanent supportive housing, as well as, supportive services to the homeless population. Table 9 reflects total grants expenditures, as well as, programmatic accomplishments in terms of clients served for each provider, as follows:

TABLE 9
OXNARD CONTINUUM OF CARE ACCOMPLISHMENTS
PROGRAM YEARS 2003, 2009 AND 2010

Agency	HUD Agreement No.	Type of Assistance	No. of Persons Served	No. of Units	No. of Beds	Comments	Federal Dollars Spent
Community Action of Ventura County, One-Stop (renewal)	CA0716B9D110801 CA0716B9D110802	Supportive Services	391	NA	NA	391 people and no children	85,946 28,776
County of Ventura, Oxnard Homeless Outreach Program*	CA0718B9D110802	Supportive Services	140	NA	N/A	20 singles, 48 adults and 72 children in 33 families. 15 households moved into permanent housing	\$31,214
Mission Lighthouse for Women and Children	CA16B311-006	Transitional Housing	6	5	25	6 women served in transitional housing	\$292
County of Ventura, RAIN Project*	CA0719B9D11802	Transitional Housing	56	22	65	24 adults and 32 children in 15 families	\$163,795
Project Understanding, (Transition House)*	CA0720B9D110802	Transitional Housing	16	5	20	16 persons	\$53,642
Turning Point Foundation, Woolley House II*	CA0722B9D110802	Transitional Housing	14	8	8	SHP for 14 mentally ill single adults	\$34,163
Turning Point Foundation, Woolley House I*	CA0721B9D110802	Permanent Housing	11	7	7	11 mentally ill single adults	\$31,361
Khepera House Transitional Housing	CA0717B9D110802	Transitional Housing	10	1	6	Transitional housing for 10 single men in recovery program environment	\$51,151
United Way of Ventura County, HMIS*	CA16B711-006	HMIS	0	0	0	Homeless Management Information System	\$44,541
TOTALS				48	131		\$524,881

Note: Grants administered by the sub-recipients

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2. Emergency Shelter and Homelessness Prevention

a. ESG Program

The efforts of the City to promote emergency shelter program are addressed in more detail in Part IV, ESG.

b. Activities to Assist Persons from Transitional to Permanent Housing

Transitional housing programs funded under the CoC in past years continued to provide critical transitional housing beds for Oxnard residents. These included: Lighthouse Mission for Women and Children, Khepera House, Turning Point Foundation-Woolley House Transitional Housing Program, Project Understanding, and the RAIN Project Transitional Housing Program. Collectively, these programs provided 48 units or 131 beds, as well as supportive services to assist individuals and families to transitional housing 102 persons assisted and to permanent housing 11 persons assisted.

c. Special Needs Services and Special Needs Housing

Community Action of Ventura County and County of Ventura Human Services Agency continued to provide supportive services to 391 homeless people and spent \$85,946 from the 2009 CoC grant and \$28,776 from the 2010 CoC grant during the fiscal year 2010-2011; while the County of Ventura- Oxnard Homeless Outreach Program provided 140 homeless persons with supportive services and spent \$31,214 from the 2010 CoC grant.

The housing situation for persons with special needs is being met by a few selected service providers. As of June 2010, OHA assisted seven veteran households with housing services through the Section 8 portability of the Veteran's Affairs Supportive Housing (VASH) grant. However, the housing needs for this population are growing as more dually diagnosed young people who have been emancipated from the Foster Care system, are being released into the community. Also, the prisons are releasing individuals with non-violent crimes and mental defects at a higher rate due to overcrowding. Because of the lack of resources, there are no plans in place to adequately address these growing populations.

3. Homelessness Prevention and Rapid Re-Housing Program (HPRP)

Funded under the Recovery Act, the intent of the HPRP assistance is not to provide long-term support for program participants but rather to move them to stability through their own means or through public assistance. Although the funding allocation of HPRP funds is based on the formula used for the Emergency Shelter Grant Program, it is important to note that HPRP is a separate program with program purposes and requirements. Only two groups of participants are eligible for assistance under the HPRP grant: homeless persons and persons who are at-risk of becoming homeless.

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The City's plan is to use the HPRP funds for the following eligible activities: rental assistance, utility and security deposits, utility assistance, moving and relocation cost and case management. Also, the other cities within the Ventura County are in support of and have adopted the proposed activities in order to establish a universal assistance process for people who are in need of this funding. The maximum assistance of \$3,000 per household over an 18-month period has also been adopted.

There is no match requirement mandated for the HPRP program. The Ventura County Human Services Agency (VCHSA) was awarded the contract in the amount of \$1,096,869, to administer the City's HPRP funds. During FY 2010-2011, VCHSA spent \$440,845 to provide homeless prevention assistance and homeless assistance services to 462 persons, representing 118 households. Since the inception of the program, HPRP has provided assistance to more than 695 persons and approximately \$684,550 was spent, equaling to sixty one percent of the total amount of the grant. This ratio exceeded the two year mandated expenditure ratio of sixty percent. As a projection, the City will expend the full grant amount by June 2013.

E. Other Actions

1. Overcoming Obstacles to Meet Underserved Needs

a. Homebuyer Programs

During FY 2010-2011, the City provided \$277,634 through the Homebuyer Assistance Program to eligible households. A total of 26 loans were provided.

- Mobilehome Buyers (resale) 1 units \$27,000
- Single-Family Homebuyers (resale) 25 units \$250,634

b. Capacity Building

The City did not fund non-profit housing organizations for capacity building in FY 2010-2011. All funds went to specific projects or CHDO operating costs.

c. Identifying Additional Housing Developers

No additional Housing developers were identified in FY 2010-2011. Many Mansions and Cabrillo Economic Development Corporation (CEDC) were re-certified as CHDOs in FY 2010-2011.

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2. Public Policies and Other Efforts to Foster and Maintain Affordable Housing

On September 14, 2010, the City Council adopted the 2010-2014 Redevelopment Five Year Implementation Plan (Redevelopment Plan), which established numeric and expenditure goals for the forthcoming five years to maximize the overall productivity and continuation of the City's new housing construction, housing rehabilitation, mobile home replacement, and homebuyer programs. Goals of the Redevelopment Plan include construction of 940 new units, rehabilitation of 678 units and replacement of 24 mobilehomes for a total of 1,642 units. The CDC's goals for housing expenditures and affordable units are summarized as follows from the tables 15 and 16 of the Redevelopment Plan, included in the Exhibit XVI- Redevelopment Implementation Plan:

	Number of units	Projected Expenditures
Constructed new units	940	\$17,108,000
Rehabilitated Units	678	\$12,331,000
Mobilehome Replacement Units	24	\$ 428,000
Totals	1,642	\$29,867,000

3. Overcoming Gaps in Institutional Structures and Enhancing Coordination

a. General

The City's long-range strategies to promote growth and opportunity for Oxnard businesses and residents have included "reinventing" the local government structure and streamlining bureaucratic processes, resulting in quality service to Oxnard's residents and businesses. These efforts have begun to: address obstacles to meeting underserved needs; better coordinate existing programs to meet those needs, in order to avoid duplication; identify clear gaps in services; and, address program areas not currently being addressed. On a regional level, City Council members either participate in or are appointed members to a number of inter-jurisdictional, interagency committees for planning and problem solving related to regional community and economic development issues. These coordination efforts promote joint collaboration on projects and provide opportunities to leverage additional resources. The City also participates in a variety of regional multi-jurisdictional projects with such organizations as local school districts to develop and implement programs for youth enrichment.

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b. Neighborhood Services Program

The Neighborhood Services Program (NSP) in the City Manager's Office maintains and provides support for the Neighborhood Council Program. The NSP assists in carrying out the priorities identified in each of the City's 47 designated Neighborhood Councils. This Program also serves as a problem solving clearinghouse assuring neighborhood concerns are matched with the appropriate City programs and services to best respond to individual neighborhood issues. Neighborhood Services staff annually organize over 200 off-site neighborhood meetings; produce more than 215,000 flyers; attend neighborhood meetings on a regular basis; and, assist neighborhood councils with specific problem resolution by coordinating appropriate City services. Staff also provides guest speakers and contacts, while encouraging participation in established neighborhoods, reactivate dormant neighborhood councils and look to the future for the formation of new councils, as the community grows. In addition the NSP annually produces over 8,500 informational packets known as the "Weekly Packet" which are mailed to the Chairperson of each neighborhood council, City Council members and key City staff involved in neighborhood issues. The packet contains agenda's for City Council, Community Development Commission, Housing Authority, Planning Commission, Parks & Recreation Commission, Community Relations Commission, Homelessness Commission and Inter-Neighborhood Council Forum (INCF) meetings, as well as, neighborhood meeting and clean-up flyers and any other items that may be of special interest to neighborhoods.

The Community Relations Program informs residents of upcoming local community development plans, studies and projects that will have an impact on City residents and businesses, including CDBG related items.

c. Development of Affordable Housing

The City continued to promote the development of affordable housing through the Affordable Housing Team. The Team is made up of employees from Housing, Community Development, Code Compliance, Homeless Assistance, City Attorney, Public Works, Grants Management, Development Services and Planning Programs. The Team reviews development proposals and provides feedback on how to proceed, or if the proposal has run into difficulties, or strategies for addressing particular issues in the proposal. The City also worked cooperatively with non-profit housing developers such as Cabrillo Economic Development Corporation (CEDC), Many Mansions, in securing local redevelopment funds, multi-family revenue bonds, and State tax credits to help finance affordable housing projects.

d. The Economic Development Corporation of Oxnard

The private non-profit Economic Development Corporation of Oxnard (EDCO) operates in coordination with the City to create job opportunities, generate additional tax revenue, new investment opportunities and overall community improvement for the residents of Oxnard by supporting existing businesses and attracting additional investment to

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Oxnard. The EDCO continued to provide the leadership and expertise for development activities which both directly and indirectly produce economic growth. These activities included: acting as a liaison and advocate to the City and other governmental agencies; expanding the established communications network among local businesses; providing access to training to promote job development and new job creation; updating quantitative analysis of the local economy to monitor the health of key sectors for future development; providing access to capital for business expansion; implementing a focused marketing program for business attraction; coordinating marketing efforts with the Oxnard Visitors and Tourism Bureau and the Oxnard Chamber of Commerce; and, maintaining marketing efforts for all industrial areas within the City.

e. Removal of Affordable Barriers

The infill lots issue was identified as one of the major issues confronted by the City in the development of the affordable housing. Currently, staffs of the Housing and Development Services Departments are working together to develop and construct seven rental units on a 9,400 square foot lot, namely Cuesta Del Mar project. In addition, the City is in the process of updating the City of Oxnard Housing Element by using the zoning code, in combination with a density bonus, in order to increase the regular number of units per acre from 18 units to 30 units on a smaller lot.

In order to promote and provide fair housing services that prevent discrimination and eliminate barriers to affordable housing, the City's Fair Housing Program continues to work with the Housing Right Center, a contractor, to ensure equal access for all residents to all housing programs and services, as well as to educate the public on housing rights and responsibilities. The Table 6 indicated that 18 female persons, as head of household; 11 elderly persons and 36 persons with disability were assisted with housing services.

4. Public Housing, Family Investment Center and Resident Services

a. Public Housing

The City Council, sitting as the City of Oxnard's Public Housing Authority (OHA), and two Tenant Commissioners, comprise the OHA Board of Commissioners. The OHA maintains and administers 780 City-owned public housing rental units, including 150 units for elderly and/or disabled and 57 units specifically for disabled persons and seven handicapped convenient units. All publicly-owned buildings, providing services to the residents, are ADA compliant and are supported by rental income and a HUD operating subsidy of approximately \$960,969. The OHA maintained a minimum of 98 percent lease-up monthly on these units during FY 2010-2011. All publicly-owned buildings, providing services to the residents, are ADA compliant.

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During FY 2010-2011, the Capital Fund Division completed the following projects:

- Replacement of stove and refrigerators with ADA compliant ones in 12 units at Pleasant Valley Village;
 - Mechanical repair and upgrading of 4 elevators at Plaza Vista and Palm Vista senior building;
 - Rehabilitation of 164 bathrooms in the 100 public housing units;
 - Replacement of the existing carports with vinyl carports and construction of additional vinyl carports in 100 units at six turnkey sites;
 - New roofing and construction improvements at 300 N. Marquita grounds shop buildings;
 - Replacement and improvement of 3 existing HVAC units at Palm Vista senior buildings;
 - Electrical upgrade of common areas and exterior light fixtures at Palm Vista Senior Building;
- Approximate dollars spent for all activities: \$2,461,000

b. Family Investment Center

The FIC has been contracted by the Resident Services Program (RS) to provide job placement services to public housing residents enrolled in the Resident Opportunities for Self-Sufficiency (ROSS) program which is funded by a grant. During FY 2010-2011, 33 participants were assisted with employment services, counseling and job soliciting skills, interview skills, and referral services. Fourteen were placed in employment and five returned to school, enrolled in a vocational training program or enrolled in a General Educational Development (GED) Program.

The FIC provides services primarily to families and individuals living in public housing and in units funded by the Section 8 Program. The FIC is located adjacent to the largest public housing site in the City of Oxnard and has been providing services to the community for the past twelve years.

The FIC Job Placement Program provides employment opportunities, counseling career development, and job search/job placement skills to individuals and family members in need of employment. Currently, clients interested in educational training are referred to the Oxnard Adult School, The Center for Employment Training and Oxnard and Ventura Colleges. The FIC is also in partnership with the State-operated One-Stop Centers throughout the City so that clients may be assisted with additional supportive services. Other services providing assistance in the FIC include: Promoters and Promotoras, Child Development Incorporated; Child Development Resources; Colonia Library; Resident Initiative Program; Self Help Legal Center; Services United, Inc.; and the Oxnard PAL Youth Soccer League.

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For FY 2010-2011, the FIC Homeless Employment Program received \$30,000 in CDBG funds to continue to provide services to homeless families. The FIC provided intensive case management, job retention and referrals to the Section 8 Program. The FIC proposed to serve 26 homeless persons during the FY 2010-2011 and actually served 33 homeless people.

c. Resident Services Program

During FY 2010-2011, the RS offered a variety of services to public housing tenants. Three HUD ROSS grants funded these services which included the following program components:

- Teen Parent College-Entry Program in partnership with Oxnard Community College – 12 participants per college semester;
- Tutorial services at one site – Boys and Girls Club provided the after-school tutoring at the Squires housing units;
- Computer lab with 13 computers at Colonia Village – 863 unduplicated youth and 125 adults used the computer lab during the fiscal year. In addition, 14 adults participated in organized computer classes taught by professional instructors.
- Computer lab with 8 computers at Pleasant Valley Village – the lab received internet service and updated software through the ROSS Neighborhood Networks grant.
- Barrio Productions Media Apprenticeships – 40 participants.
- Build Your Own Computer Project – 10 participants at Colonia Village.
- Sports and Recreation Activities – Resources were provided to the Girl Scouts, and an After-School Boys and Girls Club program at Pleasant Valley Village, which provided services to public housing youth. Staff continued to mentor youth at OHA facilities and continued organized activities. The City's Police Activity League (PAL) facilitated transportation for group outings.
- Kid's Café – The daily average of 60 children were fed at Colonia Village.
- FOOD Share Distribution – an average of 100 families per month at Colonia Village received USDA food commodities. The food distribution was done in partnership with the Colonia Village Tenants Association.
- Barrio Productions – Barrio Productions continued the Youth Video Project, in partnership with the City of Oxnard, to teach video production and produce youth topic videos through a HUD ROSS grant.
- Community Organizing – Staff worked with new boards at Colonia Village, Pleasant Valley Village, Plaza and Palm senior buildings and provided technical assistance and co-sponsorship of community events, such as Posadas, Mother's Day activities, and a Day of the Child celebration.

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Approximate dollars spent for all activities: \$280,774

The OHA received a ROSS grant in the amount of \$240,000 to fund the service coordinator position for the next three years. This grant pays for the coordinator's salary but no services. Services will be acquired through community agencies and the Oxnard Housing Authority Asset Management program.

d. Additional Actions

During FY 2010-2011, the OHA has allocated 50 and administer 10 vouchers under the Family Unification Program FUP. FUP provides Section 8 housing assistance to families whose lack of adequate housing could result in the imminent placement of the family's child or children in out-of-home care. The OHA worked in collaboration with the Ventura County Human Services Agency.

The OHA completed its first full year of administering Veteran's Affairs Supportive Housing (VASH) vouchers. As of June 1, 2011, the OHA had 17 units leased under the VASH program, out of the 25 units allocated by HUD. Although program tracking remains separated, renewal funding for the VASH program has been rolled into the overall Housing Choice Voucher program.

e. Las Cortes

Effort is under way to replace 260 units of the existing 780 public housing units with 260 affordable rental units. A Request for Proposal was issued to solicit a qualified developer for the project. The developer namely, Urban Housing Communities, has been selected, and the existing 260 public housing units, known as the Courts 31-1 Project, will be replaced with the 260 new affordable rental units.

5. Lead-Based Paint Reduction

The City inspectors utilize a lead-based paint tool on all units built before 1978. All the units processed in FY 2010-2011 revealed no signs of lead-based paint. As of June 2011, all maintenance workers, painters and housing inspectors of the Housing Department received the training and certification required by HUD Lead Safe Housing Rule LSHR.

6. Program Compliance and Comprehensive Planning Requirements

a. Administration

The City expended a total of \$631,231 for the administration of CDBG, HOME, ESG and CoC programs.

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b. Monitoring

During FY 2010-2011, the City reviewed a number of projects funded with CDBG dollars. The purpose of the monitoring was to ensure compliance with CDBG regulations. The City also reviewed agencies that receive homeless assistance grants administered by the City for compliance with HUD regulations.

c. Citizen Participation

The Draft Consolidated Annual Performance and Evaluation Report CAPER were made available for public review and comment for a 15-day period beginning August 29, 2011 and concluding September 12, 2011. The draft copy of the CAPER IDIS reports was placed in the City's Main Public Library Reference area, the City Clerk's Office and the Housing Department. In addition, a public notice was advertised in the Ventura County Star newspaper, on the City's website, and approximately 100 copies were mailed to community leaders and non-profit agencies. The notice of the date, time, subject and address of the public hearing site was also publicized on the local Public Access Television station. Copies of the public notice are included as Exhibit I. The public hearing, scheduled for September 13, 2011 was continued to September 20, 2011. Written comments were received from Eileen Tracy and answered as follows:

- o Erroneous description of project number 4 related to the Homeless Employment program on IDIS-PR 06: the typing and data entry errors were corrected. Please refer to Exhibit III.
- o Listing of all community-based organizations funded with CDBG Public Services funding under the Youth Enrichment Program activity: the name of the organization and the amount of expenditures were listed on page 47 of the CAPER.
- o Detailed information related to the accomplishments of the Business Technical Assistance activity carried out by EDCO: the number of assisted business and created jobs were mentioned in Section II.A.4
- o Unavailability of the CAPER narrative: under HUD requirements, the participation jurisdiction is required to publicize the IDIS reports for public review and comments.
- o Explanation of the high cost of administrative uses (\$1,004,785.43) in CDBG grants: as shown on IDIS-PR 26 report, only \$501,433.52 was spent in CDBG for planning and administration, equaling to 16.71%. This ratio is way below the maximum ration of 20%, allowable by HUD.

d. Regulatory Expenditure Rate

As of May 2, 2011, the City's drawdown ratio was at 1.22 in the Letter of Credit, adjusted for program income. A copy of the report is included as Exhibit XII.

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This ratio meets the CDBG requirement which mandates a maximum balance of 1.5 times the annual grant amount in the Letter-of-Credit Account by April 30 of each program year.

7. Antipoverty Strategy

The City has a number of goals, programs, and policies to reduce the number of households living below poverty. Reducing poverty is a goal the City approaches in three ways:

- Through cooperative programs with educational institutions and training program;
- By increasing the access residents have to programs and opportunities that can help maximize economic and human potential and by improving their living environment; and,
- By assisting the business community, to create jobs.

Also, as a result of the preparation of a Youth Master Plan over seventeen years ago, the City implemented the specific activities included the After School Program, the Colonia Boxing Program, the Colonia Gymnasium Program, the City Corps Program, the Police Activities League (PAL) Program and the Youth Enrichment Program. During FY 2010-2011, over 7,000 youth participated in these programs.

The Youth Master Program has provided young people with a comprehensive prevention and intervention education program that engages youth as active partners and leaders who can help move communities forward. Priority program areas that have promoted community youth development include:

- Educational enhancement programs (tutoring, remediation in basic skills, technology training, etc.);
- Youth employment/vocational education and training programs (resume writing, career development, job skills training leadership development, community service, mentoring, etc.);
- Youth's health and safety programs (positive alternative activities, education on childhood obesity and its prevention, etc.); and,
- Parent/family intervention and support programs (teen pregnancy, HIV/AIDS, violence prevention, substance abuse, etc.).

F. Leveraging Resources

1. Redevelopment Set-Aside Funds and CDC Housing-in-Lieu Fees

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Under requirements of the State of California Health and Safety Code, the City is required to set aside 20 percent of tax increment revenues for use in housing projects benefiting low- and moderate-income households. During FY 2010-2011, CDC appropriated \$6,915,232 for current and future affordable housing projects, programs and activities. CDC Project Area Highlights are as follows:

a. Central City Revitalization Project/Downtown (Merged Project Area)

- **Downtown Facade and Paint Improvement Program** – The Downtown Facade and Paint Improvement Program assists commercial property owners and tenants in upgrading building facades (including signage, lighting, awnings, landscaping, window treatment, entryways and other building treatments) to create an attractive retail pedestrian environment. The Program offers forgivable loans for beautifying building exteriors up to \$60,000. Approximately 92 applications have been received to date with approximately 62 applications approved. Thirty improvement projects were completed as of FY 2010-2011 with over \$300,000 in redevelopment funds. The other applications remain in various stages of design and approval process.
- **Downtown Oxnard Market Place** - In 2010, the CDC purchased the Plaza Laundromat Building located at 318 and 320 Fifth Street for potential reuse or redevelopment of the property, to aid in enhancing and revitalizing the Downtown.
- **Economic Development Collaborative – Ventura County** – In 2008 the CDC committed funding for a five-year period to become a member of the EDC-VC, a small business resource that provides access to loans and business assistance to help businesses grow to the next level, or help out in the financial crisis. Loans are available for the financing of fixed assets, working capital, leasehold improvements and debt restructuring and range from \$10,000 to \$250,000. EDC-VC's Business Enhancement Program provides employers access to the latest business resources to sustain jobs and improve a company's economic stability. These services are available to all businesses within the City. During FY 2010-2011, EDC-VC continued to make loans and provided counseling to Oxnard businesses.

b. Ormond Beach

- **Ormond Beach Economic Development** – Continued promoting business retention and attraction activities and assisted companies in upgrading and expanding their facilities where feasible.
- **Ormond Beach Commercial Development** – Continued to pursue commercial development concepts with Ormond Beach property owners to strive for compatible uses with the environmentally sensitive resources of the area.

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c. Southwinds

- **Southwinds Street Reconstruction Bond** – In 2006 the CDC approved a Tax Allocation Bond in the amount of \$2.8 million for the reconstruction of streets, alley ways and curb and gutter repairs. As of 2010, improvements were made to nearly all streets in the Southwinds and the project is over 90% complete. New Gateway Name Signs were also installed in the Neighborhood in coordination with the street reconstruction project. Redevelopment funds were used to install two lighted crosswalks and a new ornamental security fence at Haycox Elementary School. Redevelopment funds were also used to make improvements to Southwinds Park, next to the Elementary School.

d. HERO

- **HERO Street Reconstruction Project** – Reconstruction of streets, alley ways and curb and gutter repairs were made to targeted streets in the HERO Project Area, from Bond proceeds issued in 2006. Over \$9 million in bond funds were issued to make improvements to streets in the Rose Park Neighborhood, Blackstock Neighborhood and along portions of Saviers Road. In 2010, the street reconstruction in the Rose Park Neighborhood was completed. Sections of Saviers Road and sections of the Blackstock Neighborhood are currently undergoing reconstruction.
- **Cypress Neighborhood Garden City Acres Park** – In 2010, the Oxnard Community Development Commission approved additional funding in the amount of \$2.8 million for the construction of the Cypress Neighborhood Garden City Acres Park, formerly known as Cypress Park, located in the HERO project area. In 2010, the third developer reimbursement payment was distributed in the amount of \$500,000 dollars. The park is located in a low income neighborhood and consists of a jogging trail; children's play area, eight-station exercise course, picnic tables, soccer field and basketball court.
- **HERO Façade and Paint Improvement Program** - Continued implementation of Façade and Paint Improvement Program to assist businesses in the HERO redevelopment project area to enhance the exteriors of their buildings. The Program offers forgivable loans for beautifying building exteriors up to \$60,000. These improvements include signage, lighting, landscaping, awnings, window treatments, entryways and other building treatments. As of FY 2010-2011 this program has received 63 applications for various types of façade improvements. Twenty-one of these façades have been completed with approximately \$200,000 in redevelopment funds.

e. Affordable Housing

- **Affordable Housing Loan to Oxnard Housing Authority for Southwinds Project** – In July of 2009, the Oxnard Community Development Commission executed an Affordable Housing Loan Agreement with the Oxnard Housing Authority in the amount of \$350,000 for pre-development costs associated with developing a Housing Authority-

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owned parcel into 7 affordable housing units, located on Cuesta del Mar Street, in the Southwinds Redevelopment Project Area.

- **RiverPark** – Approved a \$750,000 dollars in pre-development loans to Aldersgate to facilitate the development of another facilitate the development of another 156 low and moderate income household for sale homes in the RiverPark community. Finalized a memorandum of understanding that sets forth the terms and conditions for the disbursement of the agreed to \$10 million dollar infrastructure and \$4.25 million dollar for-sale affordable housing cost assistance.
- **The Village at Wagon Wheel** – Approved an Owner Participation Agreement and \$15.3 million dollars in funding for the redevelopment of the existing approximately 60 acre mixed use Wagon Wheel development. The property has fallen into serious and blighted economic decline. The new development will consist of 1,500 market rate homes, 52,000 square feet of commercial space and seven acres of parks, recreation centers and open space. Being planned are approximately 225 affordable homes consisting of approximately 41 units for extremely low income households, 49 units for very low income households, and 112 units for moderated income households. Of the total number of affordable units, 119 are expressly reserved as replacement units for persons displaced from the Wagon Wheel Mobile Home Park.
- **HERO Housing Rehabilitation and ownership** – Provided financial assistance to low-income residents in HERO Project Area for home repairs and improvements.
- **Mobile Home Replacement Program** – Provided mobile home replacement for low-income residents in the CCRP Redevelopment Project Area.

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2. Super NOFA Funds

In November 2010, the City's Homeless Assistance Program submitted a 2010 CoC grant application to HUD, and received \$1,147,655 to support twelve projects in FY 2010-2011. Three of ten renewal projects will be administered by the City. Table 7 notes the following allocations:

TABLE 10
2010 PROJECTS REQUESTED FOR FUNDING
CITY OF OXNARD CONTINUUM OF CARE

Grantee/Project Sponsor	Project Name	Type/Grant Term	Funding Request
Project Understanding	Transitional Housing Program	Transitional Housing, Supportive Services/1 year	\$53,642
Turning Point Foundation	Woolley House-Transitional Housing	Transitional Housing, Supportive Services/1 year	\$31,361
Turning Point Foundation	Woolley House-Permanent Housing	Permanent Housing-Supportive Services/1 year	\$35,410
County of Ventura	RAIN Transitional Housing Program	Supportive Services, Operations/1 year	\$163,795
City of Oxnard/Khepera House*	Transitional Housing	Supportive Services, Leasing/ 1 year	\$52,747*
Ventura County United Way	Homeless Management Information System	Information Technology, Data Collection/1 year	\$44,541
Ventura County Human Services Agency	Oxnard Homeless Outreach Program	Supportive Services/1 year	\$31,214
Community Action of Ventura county*	One-Stop Service Center	Supportive Services/1 year	\$123,348*
Ventura County Behavioral Health Dept.	Tenant Based Rental	Shelter Plus Care Tenant Rental Assistance	\$214,608
Lighthouse	1450 South Rose Avenue	Transitional Housing	\$13,490*
Many Mansions	D Street Apartments	Permanent Housing	\$239,499
Oxnard Housing Authority	Shelter Plus Care	Tenant Based Rental	\$144,000
Total 2010 Continuum of Care Supportive Housing Program Grant Request			\$1,147,655

* Programs are administered by the City

In addition to the CoC application, OHA successfully applied for a continuation of a Public Housing Family Self-Sufficiency grant and received a grant in the amount of \$69,000; and, a continuation of a Section 8 Family Self-Sufficiency Program grant and received a grant in the amount of \$67,327. The 2010 Super NOFA funds received by the OHA totaled \$136,327. Table 11 compares the 2010 application to prior award years:

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**TABLE 11
PROJECTS FUNDED IN 2001, 2002, 2003, 2004, 2005, 2006, 2007, 2008, 2009 AND 2010
CONTINUUM OF CARE PROGRAM FUND AWARDS**

Organizations/Project	2001 Award	2002 Award	2003 Award	2004 Award	2005 Award	2006 Award	2007 Award	2008 Award	2009 Award	2010 Award
Operation W.O.R.K. (Transitional Housing for Men)	\$0	\$167,325	\$0	Returned in 2006 \$83,661	\$0	\$0	\$0	\$0	\$0	\$0
Ventura County Community Action of Ventura County - One-Stop Service Center	\$0	\$0	Renewal \$189,731	\$0	\$0	Renewal \$63,243	Renewal \$63,243	Renewal \$123,348	Renewal \$123,348	Renewal \$123,348
Ventura County Community Action of Ventura County - One-Stop Service Center - Enhanced	\$208,709	\$0	\$0	\$0	Renewal \$69,569	Renewal \$69,568	Renewal \$69,568	\$0	\$0	\$0
CAVC - Casa de Compassion (Transitional Housing for Single Women & Women w/Children)	\$0	\$0	Returned in 2006 \$709,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Khepera House (recovery services for homeless substance abusers)	\$0	\$0	\$109,307	\$0	Renewal \$54,653	Renewal \$54,653	Renewal \$54,653	Renewal \$52,747	Renewal \$52,747	Renewal \$52,747
Oxnard Salvation Army - Sally's Place Transitional Housing (rental subsidies and supportive roles)	\$502,368*	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Turning Point Foundation - Wooley House I (transitional housing for mentally ill)	\$94,084*	\$0	\$0	\$94,083*	\$0	\$0*	Renewal \$31,361*	Renewal \$31,361*	Renewal \$31,361*	Renewal \$31,361*
Turning Point Foundation - Wooley House II (permanent housing for mentally ill)	\$0	\$0	\$0	\$0	Renewal \$70,620*	\$0	Renewal \$39,410*	Renewal \$39,460*	Renewal \$39,410*	Renewal \$39,410*
Operation W.O.R.K. (transportation services)	\$0	\$0	\$111,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0
R.A.I.N. Project - County (transitional housing)	\$0	\$676,500*	\$0*	\$0	Renewal \$163,795*	Renewal \$163,785*	Renewal \$163,795*	Renewal \$163,795*	Renewal \$163,795*	Renewal \$163,795*
County of Ventura Human Services Agency Oxnard Homeless Outreach Program (OHOP)	\$0	Renewal \$93,643*	\$0*	\$0	Renewal \$31,214*	Renewal \$31,214*	Renewal \$31,214*	Renewal \$31,214*	Renewal \$31,214	Renewal \$31,214
Project Understanding - Transitional Housing	\$0	Renewal \$160,930*	\$0*	\$0	Renewal \$53,642*	Renewal \$53,642*	Renewal \$53,642*	Renewal \$53,642*	Renewal \$53,642*	Renewal \$53,642
County of Ventura Behavioral Health Department - Shelter Plus Care Tenant-Based Rental Assistance	\$0	\$523,680*	\$0	\$0	\$0	\$0	\$0	\$0	Renewal \$145,536	Renewal \$214,608
1450 Rose Avenue - Transitional Housing	\$0	\$0	\$343,858	\$0	\$0	\$0	\$0	\$0	\$0	Renewal \$13,490
United Way of Ventura County - HMIS Program (data base collection)	\$0	\$0	\$133,623*	\$0	\$0	Renewal \$44,541*	Renewal \$46,768*	Renewal \$44,541*	Renewal \$44,541*	Renewal \$44,541*
City of Oxnard - OHA Single Room Occupancy - 10 Year Grant	\$0	\$0	\$0	Returned to HUD \$1,383,720	Returned to HUD \$225,120	\$0	\$0	\$0	\$0	\$0
City of Oxnard - Oxnard Transitional Housing	\$0	\$0	\$0	\$0	Returned to HUD \$387,922	\$0	\$0	\$0	\$0	\$0
Many Mansions - Permanent Housing										\$239,499
Oxnard Housing Authority-Tenant Based Rental										\$144,000
TOTAL	\$805,161	\$1,622,078	\$1,597,729	\$1,561,464	\$1,056,735	\$480,656	\$549,654	\$536,108	\$681,594	\$1,147,655

*Note: Grant administered by the recipient organization

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3. Public Housing Capital Fund Program

During FY 2010-2011, the OHA received \$1,936,567 in the Capital Fund Program and expended approximately \$2,461,000 for modernization and other related projects. The funding for \$2,461,000 modernization projects was provided by various Capital Fund programs and also ARRA stimulus grant. The scope of detailed accomplishments is included in Part E.4.a. During FY 2009-2010 the Capital Fund Program had received \$2,302,736 in funding, under the ARRA of 2009. The Capital Fund Program obligated 100 percent of the ARRA funding by March, 17, 2010, as it was required and expended 100 percent of the funds on June 16, 2011. The ARRA projects are now 100 percent complete.

4. Section 8 Rental Assistance Program

The Housing Authority administers the Section 8 Rental Subsidy Program, providing 1,659 vouchers for Oxnard households. As of June 30, 2010, there were 1,659 Section 8 voucher leases under Annual Contribution Contract ACC with HUD and 1,586 were in use by tenants. The total federal assistance for the Section 8 Program was \$17,284,918 for the FY 2010-2011, including \$1,782,488 for administrative fees.

In the effort to help persons with disabilities the agency must make any and all reasonable accommodations necessary to give a person with a disability the equal opportunity to use the program or dwelling under the HCV program. The OHA must ensure that persons with disabilities have full access to the OHA's programs and services. The responsibility begins with the first inquiry of an interested family and continues through all programmatic areas of the HCV program.

5. Other Federal Sources

The OHA also received \$960,969 for Low-Rent Public Housing operating subsidy.

6. Fee Waivers

During FY 2010-2011, the City did not waive any fees for projects.

7. Local Government Funds

In FY 2010-2011, the City provided a total of \$1,623,495 in general fund monies to help support CDBG funded programs including: PAL, Youth Development Program, Colonia Boxing, Colonia Pool and City Corps. In addition, the City receives State grant funding through the After School Education & Safety (ASES) program to provide support at 19 elementary and junior high schools including seven CDBG funded schools.

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G. Self-Evaluation

The comparison of annual goals and accomplishments to the City's Consolidated Plan is outlined in Table 12. The Table also summarizes the accomplishments realized in each priority area identified in the FY 2008-2013 Consolidated Plan. 1

1. Affordable and Decent Housing

The City has been generally successful in meeting the goals as stated in the FY 2008-2013 Consolidated Plan and in the FY 2010-2011 Annual Action Plan. In the area of affordable housing, the City has made good progress toward accomplishing the five-year goals.

The following numbers summarize what has been accomplished under Priority #1, related to the construction of new housing units for senior citizens, farm-workers, multi-families and single families:

Category	Five-Year Goal	To Date Accomplishments	% Completed
Senior Housing	228	228	100%
Farmworker Housing	18	0	0%
Family Apartment Unit	220	140	64%
Affordable SF Construction	103	11	11%
Special Needs Apartment Units	25	0	0%

In the other areas such as housing rehabilitation and mobilehome replacement (Priority #2), and first-time homebuyer assistance (Priority #3), the City has performed well and has met or exceeded the identified goals.

Category	Five-Year Goal	To Date Accomplishments	% Completed
Single Family Rehabilitation	55	18	33%
Mobilehome Rehabilitation	62	52	84%
Mobilehome Replacement	12	14	117%
Homebuyer Assistance	155	115	74%

2. Suitable Living Environment

a. Public Facilities and Improvements

During the program year, the following accomplishments were noted:

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- The installation of the playground at Colonia Park was completed.
- Campus Park-Bannister Gym Rehabilitation project Phase II was almost complete. The scope of work details is included in Part II.A.2.a.

b. Infrastructure

During the fiscal year 2010-2011, the City used \$23,850 in CDBG funds for consulting services provided to the reconstruction of the Barolos Square South Phase II. The project is expected to be completed by the end of September 2011 and no CDBG funds were used for the reconstruction costs.

The City spent \$29,107 in CDBG-R funds for consulting and professional services, and administrative activity. As of January 2011, the Water Service Improvement Project activity was completed using \$619,908 from the CDBG-R funds leaving a balance of \$42,305, and the General Administration and Planning activity has a balance of \$51,314. A combined total of \$93,619 is available to be reprogrammed for a new activity, namely Reconstruction of Gloria Court and Colonia Road Back Alleyway, located in the Colonia neighborhood. On March 28, 2011, a notice of 7-day public review was advertised to obtain public input and comments on the funding of the new activity with CDBG-R funding. Both Gloria Court and the Colonia Road Back Alley have substantial reconstruction needs throughout their entire length, making the traffic flow difficult for commuters and dangerous for the general public. The reconstruction consists of removal and replacement of new asphalt in order to improve and ease the access for the neighborhood resident and to increase the life expectancy of the street and alley by 15 years. On April 19, 2011 the Council approved the submission of the substantial amendment to reprogram \$93,619 of CDBG-R fund to a new project namely, Reconstruction of Gloria Court and Colonia Road Back Alley.

3. Public Services

a. Youth Program

The City established an annual goal of assisting over 7,820 youths from very low- to moderate-income families. With \$414,255 expenses in CDBG funds, the Program assisted 7,887 youths in diversified areas such as boxing, volleyball, basketball, after-school programs and other types of activities. The difference is the over projection in the Youth Enrichment Program's youth participation. Projections were based on previous year's community based organization's projections.

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b. Homeless Employment Programs

The City establishes an annual goal of assisting 26 homeless persons with job counseling and employment placement utilizing \$30,000 in CDBG funds. During FY 2010-2011, this program assisted 33 individuals through program provided by the Family Investment Center. Of this number, 13 were able to find permanent employment opportunities.

4. Continuum of Care – Homeless Programs

The City's FY 2010-2011 homeless program goals, as outlined in the FY 2008-2013 Consolidated Plan, was to support non-profit agencies that provided assisted housing, service and/or shelter to assist homeless persons/families or those at risk of becoming homeless. The primary objectives encompassed: 1) assisting 35 households with homeless prevention, 600 homeless persons with essential services, and providing emergency shelter to 550 homeless people and 260 mentally challenged adults; and, 2) assisting service providers to provide transitional housing for additional 50 persons per year; and:

- The accomplishments of the first objective will be presented in Part IV – ESG in more details. In general, Catholic Charities, Turning Point and St Vincent de Paul, as service provider, were efficient in providing the services to the homeless people as prescribed in their proposals.
- During 2010-2011, the City, in conjunction with other non-profit agencies within the Ventura County, expended \$524,881, in CoC funds, as noted in Table 8 and 9, and assisted 531 persons in supportive services, 103 persons in transitional housing and 11 persons in permanent housing. The City of Oxnard has addressed a variety of programs under the CoC Program.

Therefore, the City was successful in meeting its goal to support non-profit agencies that provide assisted housing, service and/or shelter to assist homeless persons/families or those at risk of becoming homeless. Programs funded in past years continue to operate and provide supportive services, as well as, transitional and permanent housing, shelter operations, and administrative support to the homelessness population.

5. Economic Development

The City allocated \$75,000 to EDCO to provide business assistance in permitting, location, employee selection and recruitment for business in the LMI areas. A sub-recipient agreement was executed with EDCO in February 2011. And the City approved and accrued the March billing from EDCO in the amount of \$6,141. twenty businesses were assisted for expansion (ten), relocation (three), retention (five) and start-ups (two) and 18 jobs were created and five jobs were retained.

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Table 12 summarizes the five-year goals and accomplishments for all the priorities selected by the City during the preparation of the Consolidated Plan 2008-2013 as well as the one-year goals and accomplishments as follows.

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**TABLE 12
COMPARISON OF ANNUAL GOALS AND ACCOMPLISHMENTS TO FIVE-YEAR PLAN**

Five-Year Strategic Plan Objective	Five-Year Goal July 2008 to June 2013	Accomplishments July 2008 to June 2011	Action Plan Objective July 2010 to June 2011	Accomplishments July 2010 to June 2011
PRIORITY #1 -- CONSTRUCT NEW HOUSING UNITS FOR ELDERLY, SMALL, LARGE AND SPECIAL NEEDS HOUSEHOLDS				
Construct new rental housing units for senior citizens	Construct 228 senior apartment units	Complete 228 senior apartment units at the Sycamore Project occupied	None	None
Facilitate the construction of new farmworker housing units	Construct 18 farmworker apartment units (Camino Gonzales Rental)	None	None	Currently under construction. Expected construction completion date for this project is February 2012.
Facilitate the construction of new family rental apartment units	Construct 220 family apartment units	140 family rental units at Paseo Santa Clara/Paseo El Rio fully occupied	None	City Council authorized the construction of 72 low-income family rental units in the Las Villas de Paseo Nuevo project
Facilitate the construction of new homes and the development of inclusionary single-family housing for-sale units for low and moderate-income families and individuals	Construct 103 affordable single family units	11 affordable single family units completed and occupied at Orbeia Project	None	City sought and obtained approval from state HCD to use BEGIN funds for the Vista Urbana Development, a 156-unit project that includes 69 single family units for low-income households
Provide new affordable special needs apartment units	Construct 25 special needs apartment units (Camino Gonzales rental)	None	None	Many Mansions broke ground on an 8-unit apartment building to provide housing for special needs households
PRIORITY #2 -- REHABILITATE THE CITY'S OWNER-OCCUPIED AND MOBILEHOME UNITS THROUGH THE CITY'S HOME REPAIR PROGRAM				
Rehabilitate owner-occupied housing units of low and moderate-income families and individuals	Rehabilitate 55 single family housing units	8 matching grants, 8 City deferred loans and 2 HERO deferred loan	Rehab 15 owner-occupied units.	Rehabilitated 1 matching grant and 2 City deferred loans
Rehabilitate owner-occupied Mobilehome units of low and moderate-income families and individuals	Rehabilitate 62 mobilehomes	Rehabilitate 52 mobilehomes units	Rehab 5 mobilehomes	Rehabilitated 16 mobilehomes units
Replace dilapidated mobilehomes	Replace 12 mobilehomes	Replace 14 housing units	Replace 2 mobilehomes	None

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TABLE 12 (CONT'D)
COMPARISON OF ANNUAL GOALS AND ACCOMPLISHMENTS TO FIVE-YEAR PLAN

Five-Year Strategic Plan Objective	Five-Year Goal July 2008 to June 2013	Accomplishments July 2008 to June 2013	Action Plan Objective July 2010 to June 2011	Accomplishments July 2010 to June 2011
PRIORITY #3 - DEVELOP PROGRAMS TO ASSIST DEVELOPERS, NON-PROFIT CORPORATIONS, & PUBLIC HOUSING TENANTS WITH FINANCING THROUGH A FIRST-TIME HOMEBUYER PROGRAM				
Develop program for a first-time homebuyer program.	Assist 155 homebuyers	Assist 1 ADDI homebuyer, 114 units	Assist 30 units through the homebuyer assistance program	Assisted 26 housing units 24 resale SF units, 1 resale HERO unit, and one resale MH.
PRIORITY #4 - SUPPORT FACILITIES AND SERVICES - HOMELESS PERSONS AND FAMILIES				
Assist homeless families for emergency placements with Section 8 vouchers.	Assist 100 homeless families with Section 8 vouchers for emergency placements per year	Provided 9 Homeless persons with Section 8 Vouchers in program year 2010.	Because of Section 8 budget restraint, no vouchers were budgeted for homeless persons.	Provided 9 Homeless persons with Section 8 Vouchers.
Assist providers to provide essential services, homeless prevention, and emergency shelter to homeless people	Assist 35 households with homeless prevention, 600 households with essential services, and 400 people and 260 mentally challenged adults with emergency shelter per year.	Assist 355 people with homeless prevention 2,430 people with essential services, 656 mentally ill people with emergency shelter and 1,736 people with winter warming shelter care.	Assist 35 households with homeless prevention, 600 people with essential services, 550 homeless people and 260 mentally-ill adults with emergency shelter.	Assisted 131 people with homeless prevention, 1,108 people with essential services 311 mentally ill people with emergency shelter and 634 people with winter warming shelter care.
Provide employment for homeless people	Assist 100 homeless persons to find employment	Assist 94 homeless people to find employment.	Assist 26 homeless persons to find employment	Provided 13 permanent jobs for 33 homeless participants.
Assist service providers to provide transitional housing.	Assist service providers to provide transitional housing for additional 50 persons per year.	No new transitional housing beds were added in 2010.	Assist service providers to provide transitional housing for additional 50 persons per year.	No new transitional housing beds were added in FY 2010-2011. Assisted 102 people in transitional housing.
PRIORITY #5 - PUBLIC HOUSING AND RENTAL ASSISTANCE				
Administer and preserve 780 units of public housing.	Public housing operating subsidy for 780 units.	Provide public housing to 780 households on an annual basis.	Continue to administer 780 units of public housing and provide services to public housing residents.	Provided public housing to 780 households.
Preservation of rental units subsidized under the City's Section 8 Rental Subsidy Program.	Section 8-rental subsidy for 1,659 units.	Provide 1,659 Section 8 subsidies to low-income families per year.	Administer the rental assistance subsidy to 1,659 rental units and provide services to households under the Federal Section 8 Program.	Provided 1,684 Section 8 subsidies to low-income families.
Replace 260 public housing units at CA31-1 with new non-profit apartments	Replace 260 public housing units at CA31-1 with new non-profit apartments	Urban Housing Communities was selected as a developer.	None	Urban Housing Communities was selected as a developer.

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TABLE 12 (CONT'D)
COMPARISON OF ANNUAL GOALS AND ACCOMPLISHMENTS TO FIVE-YEAR PLAN

Five-Year Strategic Plan Objective	Five-Year Goal July 2008 to June 2013	Accomplishments July 2008 to June 2013	Action Plan Objective July 2010 to June 2011	Accomplishments July 2010 to June 2011
PRIORITY #6 - OTHER SPECIAL NEEDS				
Facilitate the development of supportive housing opportunities for special needs persons.	Allocation of public housing and Section 8 rental assistance, as available, to 80 special needs persons per year.	Allocation of public housing and Section 8 rental assistance, as available, to 20 special needs persons per year.	Facilitate the development of supportive housing opportunities for special needs persons.	7 Section 8 vouchers given to veterans, 296 Public Housing units and 804 Section 8 units to disabled people.
Provide support services to youth activities and development	Provide support services to 10,000 youth per year	Provide support services to 23,424 youth	Provide activities and development for 7,820 youth	Provided support services to 7,887 youth.
Provide support services to elderly persons.	Provide support services to 100 elderly persons per year.	Provide support services to 30 elderly persons per year.	Provide support services to elderly persons.	Provided community services to 638 senior persons. Provided fair housing services to 11 elderly persons. Home delivered 31,650 meals to seniors.
Provide support services to disabled persons.	Provide support services to 10 disabled persons.	Provide support services to 99 disabled persons.	Provide support services to disabled persons.	Provided fair housing services to 36 disabled persons.
Provide support services to persons with HIV/AIDS.	Provide support services to 7 persons with HIV/AIDS.	Provide support services to 8 persons with HIV/AIDS.	Provide support services to persons with HIV/AIDS.	Provided 7 housing vouchers to persons with HIV/AIDS.
PRIORITY #7 - ECONOMIC DEVELOPMENT				
Provide assistance to small businesses and create new jobs for low-income residents.	Provide assistance to 10 small businesses, resulting in the creation of 10 new jobs for Oxnard residents per year.	Assist 29 businesses. Retain 14 full-time and 2 part-time positions. Create 25 new positions.	Provide assistance to 3 small businesses, resulting in the creation of 7 new jobs for Oxnard residents	Assisted 20 businesses. Retained 5 full-time. Created 18 new positions.
PRIORITY #8 - SUITABLE LIVING ENVIRONMENT				
Enhance suitable living environment through improved infrastructure.	Provide funding to reconstruct various street improvement projects.	Completed Terrace Estates & Bartolo Square North II Street Reconstruction .Bartolo Square South Phase II was near completion.	Reconstruct Bartolo Square North neighborhood streets, including ADA Standards.	Bartolo Square North Phase II street improvement project was completed. Bartolo Square South Phase II was at the final stage of completion.
Enhance suitable living environment through rehabilitation of public facilities.	Provide funding to rehabilitate public facilities.	For Campus Park Phase 1 completed and Phase II in progress.	Rehabilitate Phase II of Campus Park.	Campus Park Phase II was near completion.
Enhance suitable living environment through retrofitting and upgrading of parks.	Provide funding to rehabilitate public parks.	Finish playground installation and sidewalk construction at Colonia Park.	Install sidewalk at Colonia Park. Rehabilitate Lemonwood Park.	Sidewalk construction completed. Start Lemonwood Park design phase.
Code Compliance	Provide funding to address substandard housing conditions.	Code Compliance officers handled 7,705 violation cases.	Provide funding to pay for salaries of officers assigned to targeted areas.	Code Compliance officers handled 3,153 cases.

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II. CDBG

The use of CDBG funds in relation to the priorities, needs, goals and specific objectives identified in the Consolidated Plan and the Action Plan are outlined in Tables 1, 2, 3, 4 and 12. The City's CDBG funds were used exclusively for:

- Meeting the three national objectives: decent housing; suitable living environment; and, expanded economic opportunities;
- And, principally benefiting the low and moderate-income persons. Line 22 of the IDIS PR-26 reported that one hundred percent of the funds benefitted the LMI people.

The City carried out most of the planned actions described in the FY 2010-2011 Action Plan by using all available resources, as reported in the Consolidated Assessment Section of this report. All funds were pursued, and certifications of consistency for HUD programs were provided in a fair and impartial manner for all grant applications. In writing of the 2009 CAPER, the City did not hinder the Action Plan implementation by action or willful inaction during the program year 2010.

A. CDBG Funding, Distribution, Programs, Accomplishments and Expenditures

The City received an allocation of \$2,961,698 in CDBG funds; reprogrammed \$327,627 and recorded \$39,608 as program income during the FY 2010-2011. A total of \$2,633,381 was expended from various program years, leaving an unexpended balance of \$2,464,832 at the end of June 2011.

1. Affordable and Decent Housing

The FY 2008-2013 Consolidated Plan identified five-year goals related to housing to be funded partially through CDBG funds. During the FY2010-2011, the City spent:

- \$245,000 to remove blight from the low-income neighborhoods by addressing 1,368 property maintenance complaints which included: graffiti, weed abatement, trash outside storage and other private property violations; and, by investigating 228 reports of inoperable abandoned vehicles, 747 substandard housing violation and 94 unpermitted construction; and,
- \$260,098 to assist 19 homeowners to rehabilitate their housing units; 25 first-time homebuyers with down payment assistance; and one CHDO in the acquisition of an 8-unit low-income apartment building.

The Mobilehome Replacement activity, funded in CDBG program involves no residential displacements, because the tenants or owner occupants of the replaced housing units are displaced temporarily from their dwelling unit to a hotel or motel, for less than 12 months while the unit is being replaced. Therefore, under the temporary relocation procedures, the three steps are used as follows in order to protect the rights of the tenants or owners:

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- Notify the dwelling occupant about the temporary housing three to four months before the displacement.
 - Provide the temporary housing and storage, and pay for all reasonable costs in connection with the temporary relocation, including the cost of the moving to and from the temporary occupied housing and the storage costs, and
 - Inform the tenants or owners about the moving back date with a week in advance notification, after the unit is replaced.
- Furthermore, the City will provide relocation compensation per the 1970 Uniform Relocation Assistance and Real Property Acquisition Policies Act and the Section 104(d) of the 1974 Housing and Community development Act, to the displaced tenants or owners, when appropriate. For the fiscal year 2010-2011, no mobilehome unit was replaced.

2. Suitable Living Environment

a. Public Facilities and Improvements

The City's five-year goal for public facilities and improvements was to acquire, construct, and/or rehabilitate public facilities for the support of low-income individuals and families where a need has been determined. Activities are determined on an annual basis. During FY 2010-2011, the City expended:

- \$6,728 was paid for the Davis Bacon Labor Compliance monitoring services, to complete the installation of the sidewalk around the playground at the Colonia Park: the playground and sidewalk project was completed as of July 2010, but was not completed in IDIS due to some issues with the contractor that installed the playground safety surface. On June 30, 2011 the project was complete and the retainage was released to the contractor.
- \$23,652 was spent from the Lemonwood Park Rehab project for the design of a new playground, ADA improvements for the restroom and sidewalks leading to the playground and restroom; new ADA compliant family picnic and BBQ pad; and ADA compliant walking path and security lights;
- \$1,122,224 to continue the rehabilitation of the Campus Park Phase II project. The finished work included:
 - Replacing the entire basketball court floor: added new motorized bleacher on the south side and motorized the one on the north side;
 - Painting of the exterior of the locker room wings and the West and East sides of the gymnasium;
 - Refurbishing the main lobbies from the South and North sides: added new flooring, ceiling and lighting, as well as new display cabinets to the main corridor.
 - Replacing all six basketball backboards, including framing on the main courts and added safety supports for the side courts.

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b. Infrastructure

The City's five-year goal for infrastructure improvements was to improve or install infrastructure in areas where there is a need due to health or safety concerns or due to the development of affordable housing. Activities are determined on an annual basis. During FY 2010-2011, the Bartolo Square North Phase II Street Improvement project was completed. Only \$3,076 of CDBG funding will be used for construction costs, because other sources of funding were available. The City also spent \$23,652 for consulting services for the Bartolo Square South Phase II. The completion of this project is projected for the end of September, 2011. The funding balances available from these two projects will be reprogrammed to the Blackstock South Street Reconstruction project, and partially were included in the preparation of the FY 2011-2012 Action Plan.

3. Public Services

a. Youth Development Program

The focus of the Public Services-Youth Development Program is to respond to the community's growing concerns with issues affecting youth and their families, as well as, the need to break down resource barriers, and to allow a successful implementation of activities to meet the needs of the youth through a long-term investment of community resources. The Program's priority is to focus on prevention rather than crisis management, affirming youth as a resource rather than a liability. Youth development programs must provide community service learning opportunities and recognition for actions that serve the community.

For the fiscal year 2010-2011, the City established an annual goal to assist 7,820 youths. The total expenditures for this program year were \$414,255 and 7,887 youth were served. The difference is the over projection in the Youth Enrichment Program's youth participation. Projections were based on previous year's community based organization's projections as noted in Table 13.

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TABLE 13
YOUTH DEVELOPMENT EXPENSES AND ACCOMPLISHMENTS
PROGRAM YEAR 2008

Activity Name	Total Expenses	Accomplishments (Total No. Assisted)
Police Activity League (PAL)	140,419	2,280
Colonia Boxing Center	17,020	244
Colonia Gym	51,451	3,612
Youth Enrichment Program	79,445	632
After School Program		
Kamala	15,000	91
Rose Ave	15,000	91
McKenna	15,000	92
Harrington	15,000	93
Lemonwood	15,000	92
Drifill	15,000	91
Cesar Chavez	15,000	91
City Corps	20,920	478
TOTAL	\$414,255	7,887

• **After School Program (ASP)**

The City of Oxnard, through its partnership with the Oxnard Elementary School District, continues to provide CDBG funding to seven eligible after school program sites. In addition to the seven schools, the City also provides services at 12 additional school sites, using local funds. All 19 sites receive State After School Education and Safety Program grant funding. The City currently provides the Fun for All Program, which offers structured recreation, skill building and health promoting activities, to approximately 85-90 children daily. Participants at the seven school sites participate in the federal free and reduced lunch program. The City spent \$105,000, in CDBG funds to serve 641 grade school youth.

• **Colonia Boxing Center**

The Colonia Boxing Center continues to develop young people's capacity to engage in positive behaviors for nurturing their own well being, and setting personal goals to live successfully as adults. It also continues to provide a place where youth learn and practice the sport of boxing and recognize the importance of discipline and hard work. Youth

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participants have the opportunity to participate and compete in various tournament thorough California and surrounding states.

The Center is home to World, National and Olympic Champions and is well known throughout the United States and Mexico. Also, the Center's team was recently recognized as top in their latest competition, Oxnard PAL National Boxing Tournament '09, and was awarded the Team Trophy for winning the most championship belts above all the other national participating teams.

The Center is open five days a week, serving 50-60 youth daily. Trainers in the Center are former professional boxers who serve as positive role models for youth. Participants, about 244, came from very-low, low- and moderate-income households, were served using \$17,020 of CDBG funds.

- **Colonia Gymnasium**

The Colonia Gymnasium continues to provide prevention and development programs that target at-risk youth. These programs help youth gain confidence and develop a positive self-image. The Colonia Gymnasium continues to provide youth basketball and volleyball leagues throughout the year. In addition, clinics in basketball, soccer, and t-ball are held for youth. The Gym also holds Special Olympics basketball training and open play for mentally disabled adults. Open play is also held for youth and adults daily. The City used \$51,451 in CDBG funds to serve about 3,612 participants, who came from very-low, low-and moderate-income households and neighborhoods.

- **City Corps**

The City Corps Program continues to work with the local school districts and community based youth organizations to address the needs of at-risk youth by providing a variety of social services, recreation and service learning opportunities. City Corps also works closely with Neighborhood Councils in the distribution of information and neighborhood cleanups. Participants in this program logged over 39,000 volunteer hours of work service projects in the community in the last 12 months. During FY 2010-2011, CDBG funds contributed \$20,920 to the assist 478 youth participates, coming from very-low, low- and moderate-income households.

- **Police Activities League (PAL)**

PAL continues to provide a forum where police officers and community members can volunteer their time, talents and energy to work together with young people in our community. PAL provides crime prevention and intervention programs by providing youth enriching activities (educational, athletic and recreational) while creating a safe environment for positive change. Activities include Youth Council, All City Band, Mid-City Boxing, Jr. High/High School Dances, and athletic leagues. PAL partners with the Ventura County Probation Agency to provide opportunities for youth to complete probation hours. PAL also partners with the Ventura Unified School District to provide the free

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summer lunch program. With \$140,419 in CDBG funds, PAL serve 2,280 youth participants from very-low, low- and moderate-income households during FY 2010-2011.

• **Youth Enrichment Program**

The Youth Enrichment Program continues to use a bid process to allocate \$79,445 in CDBG public service funds to community based organizations to provide a variety of services and programs including: educational enhancement; youth employment/vocational education and training; health and safety; and parent/family intervention and support. The detailed expenditures for the youth Enrichment Program are as follows:

- o Palmer Drug Abuse Program spent: \$10,000;
- o Big Brothers/Big Sisters spent: \$20,000;
- o City Impact Inc. spent: \$10,000;
- o El Centrito Del condado spent: \$10,000; and
- o Community Action of Ventura County spent: \$9,445.

Initial projections of 2,275 youth served for this program were based on previous year's community based organizations projections. Subsequently, agencies that were awarded as part of the bid process, provided projections specific to their program for a total of 520 youth in FY 2010-11. Furthermore, end of year reports from agencies show that 632 youth were actually served. Youth served came from very-low, low- and moderate-income families.

b. Homeless Employment Program

The Family Investment Center received \$30,000 in CDBG Homeless Employment Program grants funds and had established a goal of assisting 26 homeless persons with general counseling and placing 20 clients with employment. However, throughout the course of the program, only 13 persons found permanent employment out of 33 homeless participants, with 10 females as head of household.

4. Economic Opportunity

The goal of the City for economic opportunity was to enhance business development through counseling and subsequent job creation and/or retention for low-income persons. During FY 2010-2011, the City allocated \$75,000 to the EDCO for assisting four small businesses, resulting in the creation or retention three full-time jobs for Oxnard residents. In order to ensure that first consideration was given to the low-moderate income persons, the following procedures were taken when a job became available:

- Posting at the job and career centers in Oxnard;

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- Posting at the Employment Development department's website;
- Posting at Community Colleges and other trade schools; and,
- Posting by any other means such as newspapers, online EDCO's website.

Due to a late agreement signed between the City and EDCO in February 2011, the City has been billed only for March, April, May and June 2011. However, the City has only accepted and accrued the billing of the month of March 2011 in the amount of \$6,141.

5. Administrative Costs

The City spent a total of \$501,434 in CDBG funds for the following activities:

- Grants Administration and Support \$352,424
- Homeless Administration \$69,392
- Fair Housing Administration \$ 49,736
- Neighborhood Services \$ 29,882

B. Other Items

1. Program Income

During the program year, the City did not undertake any activity which generated program income to/from:

- Revolving fund;
- Float funded activities, and
- The sale of property by parcel.

One deferred loan repayment was received in the amount of \$26,133 from prior year housing rehabilitation activities. Program income of \$7,700 and \$5,775 were received from Homebuyer and Mobile replacement Programs, respectively.

2. Prior Year Adjustments

There were no prior period adjustments.

3. Loans and Other Receivables

The City did not have any float fund activities. The balance of deferred loans receivable was \$2,623,437.82 as of June 30, 2011. There were no property parcels using CDBG funds, available for sale, and no defaulted amount.

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4. Lump-Sum Agreement

The City of Oxnard does not have any Lump Sum Agreements.

5. Neighborhood Revitalization Strategy Area (NRSA)

The City does not have HUD approved NRSA. However, by the authority of the California Redevelopment Law (CRL) codified in the California Health and Safety Code, CDC has established four separate redevelopment project areas totaling 4,535 acres:

- Central City Revitalization Project (CCRP);
- Ormond Beach;
- South winds; and,
- Historic Enhancement and revitalization of Oxnard (HERO).

The redevelopment process spans a period of 41 years beginning in 1968 with the federally designated Downtown Renewal Area Project (California R-108) and concluding with the Historic Enhancement and Revitalization of Oxnard (HERO), adopted in 1998. Collectively, all the projects were subsequently amended in 2000 to extend the time and financial limits applicable to each project. The Downtown and Central City Revitalization projects were merged, and, hereinafter collectively referred to as Merged Project, activating tax increment authority for area previously added to the Central City Revitalization Project, extending the authority to use eminent domain while limiting its use to uninhabited property, and modifying the text of each redevelopment plan to achieve internal consistency and incorporating recent statutory changes. These same projects were amended again in 2004 by adding one year to the time limit for undertaking redevelopment activities and repaying indebtedness with each of the respective projects. These latter amendments were specifically authorized by statute to compensate redevelopment agencies for the State's diversion of property taxes to the Education Revenue Augmentation Fund. During 2004, an additional amendment took place to add four non-contiguous properties totaling 80 acres to the HERO Project area, hereinafter referred to as HERO Annex. HERO and HERO Annex are collectively referred to as the HERO Project. The final amendments for the Merged Project, Ormond Beach and Southwinds Projects occurred in early 2009 to eliminate the time limits on the establishment of loans, advances and indebtedness required by the CRL.

C. Changes in Program Objectives

The City has made good progress on meeting the 2010-2011 goals and objectives and no program changes are needed.

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III. HOME INVESTMENT PARTNERSHIPS ACT

A. Analysis of Fund Distribution Among Housing Needs

The City received \$1,147,134 in HOME funds and \$198,820 in program income during FY 2010-2011. A total of \$1,194,674 was expended from various program years leaving an unexpended balance of \$1,263,777.08. Refer to Tables 2 and Table 12 for the summary of expenditures and accomplishments.

1. New Construction of Affordable Housing Units

The annual goal was to continue constructing affordable housing units for low-income families. The City allocated \$172,070 in CHDO Set Aside funds in FY 2010-2011 and spent:

- \$116,700 to assist CEDC for development costs at the 25 unit affordable rental apartments Paseo de Luz project, located at 457 West Gonzales Road.
- \$229,500 to assist Many Mansions to acquire an 8 –unit low-income apartment building for people with special needs. Ground was broken on that project in FY 2010-2011, and full occupancy is anticipated to occur in late 2011.

2. Rehabilitation of Housing Units

The annual goal for housing rehabilitation was 20 units (15 owner-occupied units and 5 mobilehomes). The City assisted 3 owner-occupied single-family units and 16 mobilehome units by spending \$350,254 in HOME funds. No rehabilitated housing unit was built before 1978, and there were two housing units receiving State housing preservation office clearance.

3. Mobilehome Replacement

The annual goal was to replace two mobilehome units. The City did not assist in the replacement of any mobilehome units. The City provided \$15,218 as temporary housing expenses to mobilehome owners during the period between the removal of the old mobilehome and the installation of the new mobilehome.

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4. Homebuyer Assistance

The annual goal was to assist 30 first-time homebuyers. Actual assistance was to 25 homebuyers: 24 single-family homes and one mobilehome, by using \$269,634 in HOME funds.

5. Administration and Program Income

The City spent \$123,782 to pay for operational costs of the Affordable Housing Division. No CHDO operational costs were allocated to any existing CHDO. During FY 2010-2011, \$209,495 was received as program income, but only \$198,820 was spent.

B. Home Program Compliance

The City has incorporated the recapture provisions in the agreement with homebuyers to comply with HUD regulations relating to the option of recapture or resale of the grants funds during the period of affordability.

The Snapshot Worksheet-Red Flag Indicators prepared by HUD and posted to the HUD website, has indicated, as of June 30, 2011, that the City of Oxnard has met the prescribed thresholds and exceeds all the four factors in terms of results and performance. Please refer to the Appendix XV.

C. Affirmative Marketing Actions

The City's Affordable Housing and Rehabilitation Program advertises its programs in two local minority newspapers to reach a diverse population—VIDA Newspaper and the Tri-County Sentinel Newspaper. The Equal Opportunity logo is used in all public advertisements and newspapers.

D. Match Contributions

The Community Development Commission contributes a 25% HOME match. Currently there are funds in the amount of \$457,950 available for the program. During the current year, Table 2 denotes that CDC contributed \$1,327,149 of expenditures in various affordable housing projects. Refer to Exhibit XII – HOME Match Report form HUD -40107-A.

In addition, match provided by the project participants was \$359,304 during FY 2010-2011. The single family homeowners and mobilehome homeowners contributed \$339,304 and \$10,000 to the HOME match requirements, respectively. The balance of \$10,000 was provided by a homeowner rehabilitation matching grant.

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E. Assessment of Outreach to Minority and Women-Owned Businesses

During the program year, four minority contractors received 22 contracts totaling to \$292,027 out of the total of 26 contracts. The contracts awarded to the minority businesses represented 86 percent of total contract funding, in the amount of \$341,187. There were no women-owned businesses funded.

F. On-site Inspections of Rental Housing

The City of Oxnard inspectors use the Uniform Building Code to perform the on-site inspection of rental housing units. Affordable Housing Division staff performed 128 housing 8 unit inspections during the program year. 21 single family homes were inspected twice, three single family homes were inspected four times, 16 mobile homes were also inspected four times and four condominiums were inspected twice. No HOME funded rental housing units were inspected. All 780 public housing units were inspected. These were 3,199 Section 8 housing unit inspections, including annuals, initials, re-inspections as well as quality control inspections.

G. Monitoring

Monitoring activities for the HOME Program focus on compliance issues with the purpose of assisting property Affordable Housing Division staff to prepare accurate files maintain adequate internal controls and conduct projects that conform to Program regulations. Areas of monitoring include, but are not limited to: affordability; project and participant eligibility; housing quality standards; match contributions; affirmative marketing; fair housing; property management administration; the subordination and payoff of loan process; environmental standards; minority business enterprise; prevailing wage requirements; and, fiscal administration and procurement standards.

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IV. EMERGENCY SHELTER GRANT

The City's Homeless Assistance Program received an allocation of \$120,297 during FY 2010-2011 in ESG funds to support programs and services related to homeless shelter and/or prevention activities. Three sub-grants totaling to \$114,282 were awarded to the following agencies in the amounts noted in Table 14. The table also notes the match amounts provided by each agency:

**TABLE 14
 ESG MATCH DETAILS
 PROGRAM YEAR 2010**

Agency	Grant Amount Awarded	Expenses	Match	Match Source	
Catholic Charities of Oxnard 402 North "A" Street Oxnard, CA 93030 (805) 486-2900	\$26,282	\$20,026	\$54,928	Other Federal	28,512
Society of St. Vincent de Paul 231 Winston Street Los Angeles, CA 90013 (213) 229-9963	\$75,000	\$74,968	\$75,000	Private	\$75,000
Turning Point Foundation Woolley House Oxnard, CA (805) 385-7466	\$13,000	\$13,000	\$319,084	Other Federal Local government Private Fees	\$244,893 32,991 40,965 235
City of Oxnard 435 South "D" Street Oxnard, CA 93030 (805) 385-8044	\$6,015	\$6,015	\$194,011	Other Federal Local Government Private	\$110,212 79,820 3,979
Totals	\$120,297	\$114,009	\$643,023		\$643,023

During the program year, the City expended \$114,009 in ESG 2010 grant funds and \$6,179 in ESG 2009 grant funds, for a total of \$120,188. All homeless activities such as Essential Services, Homeless Prevention and Shelter Operations and Maintenance were leaving a balance of \$6,288.01 from Catholic Charities agreements provided by three non-profit agencies: Catholic Charities;

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Society of Saint Vincent de Paul, and, Turning Point Foundation. The City of Oxnard has met the prescribed thresholds set by HUD for ESG expense categories, as follows:

	Expenses	Ratio	HUD Thresholds
Essential Services	15,416	13%	30%
Homeless Prevention	18,789	16%	30%
Shelter operations	79,968	66%	None
Administration	6,015	5%	5%
Totals	\$120,188	100%	

- Essential Services:** the City provided \$7,416 in ESG funding for essential services to Catholic Charities, a local service agency, which served 797 persons; sack lunches were provided to 624 unduplicated persons; bus tokens and passes, were provided to 105 persons; one person was assisted with obtaining official identification; 32 persons received food pantries; and 35 persons were assisted with personal hygiene kits. With \$8,000 provided from ESG grant, Turning Point assisted 311 people with essential services such as hot meals, showers, opportunities to wash clothes and receive mail.
- Homeless Prevention:** under the homeless prevention activities, Catholic Charities served 131 people, using \$18,789 in ESG funding. Twenty eight households, about 91 persons, received help to avoid homelessness. To avoid utility disconnection, nine households, about 40 persons, received financial assistance for utility bill payments.
- Shelter Operations:** the City is one of the many regional localities in West Ventura County that fund the operation of the Emergency Winter Warming Shelter for homeless individuals and families. The Society of St. Vincent de Paul provided operation services to support the West County Emergency Winter Warming Shelter Project and used \$74,968 in ESG funding for this purpose. The Shelter operated from December 5, 2010 through March 31, 2011 and served 634 unduplicated people. There were a total of 12,936 shelter nights provided to men, women and children. The Emergency Winter Warming Shelter also serves as place where case managers, probation officers, and other homeless service providers can meet with the clients. These meetings allow staff from the various agencies to stay informed, and also to complete case management activities for possible future housing. Also in 2010-2011, \$5,000 in ESG funds was provided to Turning Point Foundation's Woolley House Emergency Shelter for maintenance and operations of the shelter site. This project assisted 311 homeless mentally challenged adults with drop-in emergency shelter and a multi-service center to provide rental, move-in deposit and utility payment assistance for individuals and families. There were no staff cost charged to the ESG grant by the two service

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providers, namely the Society of St. Vincent de Paul and Turning Point Foundation during the fiscal year 2010-2011. The detail charges of the shelter operations are as follows:

	Society of St. Vincent de Paul	Turning Point
Rental	\$13,700	\$0
Janitorial	\$30,174	\$0
Phone	\$0	\$840
Supplies	\$9,199	\$0
Food	\$9,460	\$66
Security	\$6,000	\$0
Utilities	\$0	\$2,167
Insurance	\$0	\$409
Transportation	\$6,435	\$1,515
Total Operations	\$74,968	\$5,000
Salaries and benefits	\$0	\$8,000
Total Essential Services	\$0	\$8,000
TOTAL	\$74,968	\$13,000

- **Rehabilitation:** no ESG funds were allocated for shelter rehabilitation activities during this program.
- **Administration:** Overall, the City's Homeless Assistance Program expended \$69,392 in CDBG, \$40,820 in HPRP, \$6,015 in ESG grants, \$3,979 in private funds and \$79,820 in the City general funds during FY 2010-2011 on salaries supporting a full-time permanent Homeless Assistance Coordinator and on expenditures related to administrative activities, monitoring functions, copying, consultant services, equipment, office lease payments, etc... The City's Homeless Assistance Program Coordinator continues to participate in the City's Affordable Housing Team, as well as, in regional planning bodies related to homelessness such as the Ventura County Housing and Homeless Coalition, the South Coast Collaborative Regional Homeless Management Information System (HMIS) implementation sub-committees, and the National Association of Housing and Redevelopment Officials (NAHRO) Community Revitalization & Development National Committee. In addition, the Homeless Assistance Program Coordinator serves as coordinator to prepare and submit the annual CoC grant application to HUD as well as secretarial staff support for the City's Commission on Homelessness, which is the eleven-member strategic planning and advisory body to City Council regarding homeless programs and services in Oxnard.

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Table 15 notes the ESG accomplishments achieved during the program year by category, as follows:

TABLE 15
EMERGENCY SHELTER GRANT PROGRAM ACCOMPLISHMENTS
PROGRAM YEAR 2009

Agency	Essential Services	Shelter Maintenance & Operations	Shelter Staff Costs	Homeless Prevention	2010-2011 Total Agency Accomplishments
Catholic Charities of Oxnard	797			131	928
St. Vincent de Paul		634			634
Turning Point Foundation	311	311			622
City of Oxnard					
PERSONS SERVED	1108	945	131	2184	

A. Managing the Process

During the Program Year 2010-2011, the Homeless Assistance program has met monthly with the City Appointed board, the Commission on Homelessness, to discuss program requirements. These monthly meetings have allowed for the vetting of issues, the overview of projects and an in-depth review of the 10-Year Plan to End Chronic Homelessness.

B. Citizen Participation

The citizens on the Commission on Homelessness have responded in many ways. The most common public comments were noted about the Commission was that it allowed:

- More public involvement in the decision making process; and
- And, frequent personal updates by service providers rather than "when asked."

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Another important outcome of citizen involvement on the Commission is the value obtained in the review of proposals recommendations for grant awards. The result is that the Commission would like to expand participation of additional entities, as long as there is no conflict of interest

C. Institutional Structure

During the past year, the actions taken to enhance coordination and overcome gaps in institutional structures include: working closer with other government, public and private agencies; serving on local, regional and national housing and homeless committees that advocate for homeless and low-income housing persons; and, fully utilizing the Homeless Management Information System to track homeless persons through referral and case management processes.

D. Monitoring

A quarterly monitoring process was developed and implemented for all grantees. The process allows for three different agencies to be monitored on the third Wednesday of each month throughout the year. The monitoring tool was created from the existing Annual Performance Report and two other tools currently used by other jurisdictions to monitor grant awardees. During the quarterly site visits, client files, financial records, and program objective and goals are reviewed. In addition to the monitoring, an annual site inspection has been established to inspect all homeless housing service providers. The results of each of these items found our service providers to be meeting their projected goals. There were some minor deficiencies revealed during the visits, but each deficiency has been addressed through training and better record keeping. As of the physical site inspections, all the homeless housing providers passed the Health and Quality Standard (HQS) inspection.

The programs have been instrumental in addressing the homeless issues within the community, and have done an outstanding job given the amount of resources and the number of homeless persons in the City. In terms of self-evaluation of the level of service being rendered by the service providers, the following results were noted:

- The Emergency Winter Warming Shelter, operated by St Vincent de Paul, continued to provide a safe, warm, and comfortable shelter for 634 homeless men, women, and children to avoid cold winter nights on the street, and thus did accomplish its primary goal;
- Catholic Charities assisted 928 persons with food pantry, lunch bags, bus tokens, personal hygiene kits, and rental and utility assistance.
- Turning Point assisted 311 unduplicated mentally challenged adults with emergency shelter, and essential services. Clients were provided with meals, showers and opportunities to wash clothing and receive mail.

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The major problem with providing shelter for homeless persons is that there are no identified sites within City limits that are suitable to construct the badly needed facilities. There are no year round shelters, no facilities for emancipated youth from the Foster Care System, and very little affordable housing units for the very low and low-income population. Also, there are no facilities for individuals being discharged from prisons. At the last homeless Point in Time count, conducted in January 2011, there were 638 identified homeless persons.

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V. HUD-Required Reports

There are four HUD-required reports downloaded from the Integrated Disbursement and Information Systems: Summary of Consolidated Plan Projects—4PR06 (Exhibit III); CDBG Activity Summary Report (GPR)—4PR03 (Exhibit V); CDBG-Summary of Accomplishments—4PR23 (Exhibit VI); and CDBG Financial Summary—4PR26 (Exhibit VII).

City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011

EXHIBIT I
Certificate of Publication Regarding Notice of Document Availability

Client:

CITY OF OXNARD GRANTS MGMT

Account # 23837 Ad # 286109

Phone: (805) 385-7481 Ext: 0

Fax: (805) 385-7466

Address: 300 W THIRD ST

OXNARD, CA 93030

Sales Rep.:

Phone: (805) 437-0352

Fax: (805) 437-0065

Email: legalis@vcstar.com

Entry date: 08/22/2011 03:12 PM

Class: 1299 Other Public Notices

Requested By:

HORTENSIA HERNANDEZ

PO #: CAPER NOTICE

Entered By: 147412

Printed By: 147412

Start Date: 08/28/2011

End Date: 08/28/2011

Nb of 2

Publications: Ventura County Star

Web

Total Price: \$214.50

Paid Amount: \$0.00

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CITY OF OXNARD
NOTICE OF DOCUMENT
AVAILABILITY DRAFT
CONSOLIDATED ANNUAL
PERFORM AND
EVALUATION REPORT



NOTICE IS HEREBY GIVEN that the City of Oxnard has prepared the Draft Consolidated Annual Performance and Evaluation Report (CAPER) for the period of July 1, 2010 through June 30, 2011. The CAPER is an annual end-of-the-year financial and accomplishments report required by the U.S. Housing and Urban Development Department (HUD) as a part of the City's entitlement grant awards. The CAPER provides information on the Community Development Block Grant, HOME investment Partnerships Act, and Emergency Shelter Grant programs. A 15-day public comment period regarding this document begins August 29, 2011, and will end September 12, 2012.

Copies of the Draft Consolidated Annual Performance and Evaluation Report (CAPER) will be available for public review at the following locations:

City of Oxnard Public Library
 251 South A Street

City Clerk's Office
 305 West Third Street

City of Oxnard Housing Department
 435 South D Street

If you plan to attend the hearing, staff suggests that you contact the City Clerk's Office at (805) 387-7803 the Thursday prior to the scheduled date to confirm that the hearing has not been rescheduled. Persons with disabilities needing special assistance to participate in the hearing, or persons requiring a translator, should also contact the City Clerk's office at least 72 hours prior to the meeting.

Written comments must be submitted by 4:30 p.m., Monday, September 12, 2011, and should be directed to: CAPER Comments, City of Oxnard, Housing Department, Attention: Norma Owens, 435 South "D" Street, Oxnard, CA 93030. If you need additional information, you may contact Ms. Owens at (805) 385-7958. Publish: Aug. 28, 2011 Ad No. 286109

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City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
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EXHIBIT II

CAPER Agenda Report from City Council Meeting of September 13, 2011



ACTION	<input type="checkbox"/> Approved Recommendation
	<input type="checkbox"/> Ord. No(s)
	<input type="checkbox"/> Res. No(s)
	<input type="checkbox"/> Other
TYPE OF ITEM	<input type="checkbox"/> Info/Consent
	<input type="checkbox"/> Report
	<input checked="" type="checkbox"/> Public Hearing (Info/consent)
	<input type="checkbox"/> Other

Meeting Date: 09/13/11

Agenda Item No. _____

Prepared By: Norma Owens, Grants Manager

Holmberg

Reviewed By: City Manager
 City Attorney
 Finance
 Other (Specify)

DATE: August 23, 2011

TO: City Council

FROM: William E. Wilkins, Housing Director
 Housing Department

SUBJECT: The City of Oxnard Consolidated Annual Performance and Evaluation Plan Report (CAPER) for the Fiscal Year 2010-2011

RECOMMENDATION

That City Council accepts the City of Oxnard's CAPER for FY 2010-2011.

DISCUSSION

On an annual basis, jurisdictions receiving Community Planning and Development (CPD) formula grant programs from the U.S. Department of Housing and Urban Development (HUD) are required to prepare a Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER provides a complete accounting of the use of certain grant funding and an assessment of the accomplishments of the goals established in the FY 2008-2013 Consolidated Plan.

For the fiscal year, which ended on June 30, 2011, the City received grant awards in the amount of \$2,961,698.00 in Community Development Block Grants (CDBG) funds, \$1,147,134.00 in HOME Investment Partnerships Act (HOME) funds; and, \$120,297.00 in Emergency Shelter Grant (ESG) funds.

The FY 2010-2011 CAPER contains narratives of performance results, and reports on expenditures generated by the Integrated Disbursement and Information System (IDIS) system, which documents program accomplishments and beneficiaries related to the goals and objectives identified in the Consolidated Plan.

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The CAPER provides information as follows:

1. Part I of the Report presents general narratives related to the consolidated assessment of the five year goals and the one year objectives of the three entitlement grant programs (CDBG, HOME, and ESG), the Fair Housing issues, other actions to overcome obstacles to meeting underserved needs as well as public policies and efforts to foster and maintain affordable housing, the leveraging resources and a comparison of the established goals, priorities and objectives versus the accomplishments;

2. Part II, III and IV address a detailed programmatic narratives for the three grant programs;

3. Part V includes the various reports required by HUD.

In general, the City has been successful in the implementation of the grants in compliance with the National Objectives as well as the three programs' requirements. Tables I, II, VI and VII provide useful summaries of the expenditures and accomplishments realized during FY 2010-2011.

The availability of the CAPER document for public review was published in the Ventura County Star Newspaper on August 28, 2011, and was made available for 15 days in the Main Public Library, the City Clerk's Office and the Housing Department, as required by the City's Citizen Participation Plan.

FINANCIAL IMPACT

There is no financial impact.

Attachment #1 - The CAPER Report

**City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011**

EXHIBIT III

Summary of Consolidated Plan Projects for Report Year 2010, IDIS Form - PR06

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	1	CDBG10-GRANTS ADMINISTRATION AND SUPPORT	CDBG	\$393,800.00	\$351,624.01	\$351,624.01	\$0.00	\$351,624.01
2010	2	CDBG10 ADMIN - FAIR HOUSING ADMINISTRATION	CDBG	\$48,000.00	\$49,736.01	\$49,736.01	\$0.00	\$49,736.01
2010	3	CDBG10 ADMIN - ENVIRONMENTAL REVIEW	CDBG	\$10,000.00	\$800.00	\$800.00	\$0.00	\$800.00
2010	4	CDBG10 ADMIN - HOMELESS PRGM ADMINISTRATION	CDBG	\$90,540.00	\$69,391.88	\$69,391.88	\$0.00	\$69,391.88
2010	5	CDBG10 ADMIN - COMMUNITY AFFAIRS	CDBG	\$50,000.00	\$29,881.62	\$29,881.62	\$0.00	\$29,881.62
2010	6	CDBG10 PS - HOMELESS EMPLOYMENT PRGM	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00
2010	7	CDBG10 PS - AFTER SCHOOL PROGRAM	CDBG	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00
2010	8	CDBG10 PS - PAL	CDBG	\$141,130.00	\$140,419.12	\$140,419.12	\$0.00	\$140,419.12
2010	9	CDBG10 PS - COLOMIA BOXING CENTER	CDBG	\$17,020.00	\$17,020.00	\$17,020.00	\$0.00	\$17,020.00
2010	10	CDBG10 PS - YOUTH ENRICHMENT PROGRAM	CDBG	\$79,445.00	\$79,445.00	\$79,445.00	\$0.00	\$79,445.00
2010	11	CDBG10 PS - COLOMIA GYM	CDBG	\$50,740.00	\$51,450.88	\$51,450.88	\$0.00	\$51,450.88
2010	12	CDBG10 PS - CITY CORPS	CDBG	\$20,920.00	\$20,920.00	\$20,920.00	\$0.00	\$20,920.00
2010	13	CDBG10 CIP - CODE COMPLIANCE	CDBG	\$245,000.00	\$245,000.00	\$245,000.00	\$0.00	\$245,000.00
2010	14	CDBG10 CIP - ST IMP-SOUTH BARTOLO SQUARE	CDBG	\$500,000.00	\$500,000.00	\$23,849.71	\$476,150.29	\$23,849.71
2010	15	CDBG10 CIP - BUSINESS TECHNICAL ASSISTANCE	CDBG	\$75,000.00	\$75,000.00	\$6,141.25	\$68,858.75	\$6,141.25
2010	16	HOME10 - PROGRAM ADMINISTRATION	HOME	\$114,713.00	\$114,713.40	\$77,880.27	\$36,833.13	\$77,880.27

FUNDS FOR THIS PROJECT WILL ASSIST THE ECONOMIC DEVELOPMENT CORPORATION OF OXNARD TO PROVIDE BUSINESS ASSISTANCE IN PERMITTING, LOCATION SELECTIONS AND EMPLOYEE RECRUITMENT FOR BUSINESS IN OXNARD. EDGO WILL SPECIALLY FOCUS ON THE CHANNEL ISLANDS BUSINESS CENTER AND THE DOWNTOWN AREA.

FUNDS FOR THIS PROJECT WILL PROVIDE YOUTH SERVICES THROUGH POLICE ACTIVITIES LEAGUE.

FUNDS FOR THIS PROJECT WILL PROVIDE BOXING ACTIVITIES TO GENERAL PUBLIC AND OXNARD YOUTH.

FUNDS FOR THIS PROJECT WILL PROVIDE YOUTH SERVICES SUCH AS EDUCATIONAL ENHANCEMENT, YOUTH EMPLOYMENT/VOCATIONAL EDUCATION AND TRAINING, YOUTH'S HEALTH AND SAFETY, AND PARENT/FAMILY INTERVENTION AND SUPPORT.

FUNDS FOR THIS PROJECT WILL CONTINUE TO PROVIDE YOUTH BASKETBALL AND VOLLEYBALL LEAGUES THROUGHOUT THE YEAR.

FUNDS FOR THIS PROJECT WILL PROVIDE SERVICES TO YOUNG TEEN WHO ARE FROM ECONOMICALLY DISADVANTAGED FAMILIES.

FUNDS FOR THIS PROJECT WILL PROVIDE FOR THE SALARIES AND RELATED EXPENSES OF THE CODE COMPLIANCE OFFICERS, THE APPEALS HEARING OFFICER AND LEGAL PROCEEDINGS, BUT NOT INCLUDE THE COST OF CORRECTING THE VIOLATIONS.

FUNDS FOR THIS PROJECT WILL RECONSTRUCT STREETS AND REPLACE CURBS AND SIDEWALKS (ADA COMPLIANCE) WITHIN THE BOUNDARY OF THE CENSUS BLOCK FROM HEMLOCK TO CHANNEL ISLANDS BLVD AND FROM VENTURA RD TO "J" STREET.

FUNDS FOR THIS PROJECT WILL ASSIST THE ECONOMIC DEVELOPMENT CORPORATION OF OXNARD TO PROVIDE BUSINESS ASSISTANCE IN PERMITTING, LOCATION SELECTIONS AND EMPLOYEE RECRUITMENT FOR BUSINESS IN OXNARD. EDGO WILL SPECIALLY FOCUS ON THE CHANNEL ISLANDS BUSINESS CENTER AND THE DOWNTOWN AREA.

FUNDS FOR THIS PROJECT WILL PROVIDE FOR THE ADMINISTRATIVE ACTIVITIES OF THE HOME PROGRAM, INCLUDING PERSONNEL, ADMINISTRATIVE, PROFESSIONAL AND LEGAL SERVICES.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/23/20
 TIME: 6:04:38

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2010	17	CDBG10- CIP- HOUSING REHABILITATION ADMIN	CDBG	\$465,000.00	\$260,097.90	\$260,097.90	\$0.00	\$260,097.90
2010	18	HOME10 - CHDO DEVELOPMENT	HOME	\$172,070.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	19	HOME10 - CHDO OPERATIONS	HOME	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	20	HOME10 - FIRST TIME HOMEBUYER	HOME	\$300,000.00	\$269,634.00	\$239,634.00	\$30,000.00	\$239,634.00
2010	21	HOME10 - MOBILEHOME REPLACEMENT	HOME	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2010	22	HOME10 - HOUSING REHABILITATION MH	HOME	\$100,000.00	\$323,259.50	\$70,154.56	\$253,104.94	\$70,154.56
2010	23	HOME10 - HOUSING REHABILITATION SF	HOME	\$310,351.00	\$109,095.88	\$330.00	\$108,765.88	\$330.00
2010	24	ESG10 - PROGRAM ADMINISTRATION	ESG	\$6,015.00	\$6,015.00	\$5,470.57	\$544.43	\$5,470.57
2010	25	ESG10 - CATHOLIC CHARITIES	ESG	\$26,282.00	\$26,282.00	\$14,458.13	\$11,823.87	\$14,458.13
2010	26	ESG10 - TURNING POINT	ESG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00
2010	27	ESG10 - ST VINCENT DE PAUL	ESG	\$75,000.00	\$74,968.00	\$74,968.00	\$0.00	\$74,968.00
2010	28	CDBG10 CIP - CAMPUS PARK REHABILITATION	CDBG	\$552,730.00	\$1,268,100.00	\$1,172,263.41	\$95,836.59	\$1,122,223.92
2010	29	CDBG10 CIP - LEMONWOOD PARK REHABILITATION	CDBG	\$415,000.47	\$415,000.00	\$23,652.00	\$391,348.00	\$23,652.00

**City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
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**EXHIBIT IV
Current CDBG Timeliness Report, IDIS - PR56**

IDIS - PR56

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 09-13-11
TIME: 15:45
PAGE: 1

Current CDBG Timeliness Report
Grantee : OXNARD, CA

PGM YEAR	PGM START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO UNADJ	ADJ	MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI			UNADJUSTED	ADJUSTED
2010	07-01-10	05-02-11	2,961,698.00	3,618,557.04	3,618,557.04	1.22			
2011	07-01-11	05-02-12	UNAVAILABLE	2,464,831.67	2,464,831.67	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	

**City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
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**EXHIBIT V
CDBG Activity Summary Report (GPR) for Program Year 2010, IDIS - PR03**

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

DRAFT

Status: Open
 Location:

Initial Funding Date: 01/01/0001

Financing

Funded Amount: 18,213,303.94
 Drawn Thru Program Year: 18,213,303.94
 Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments
 Year # Benefiting Accomplishment Narrative

PGM Year: 2010

Project: 0021 - HOME10 - MOBILEHOME REPLACEMENT

IDIS Activity: 1502 - CDBG07: CIP-MOBILEHOME REPLACEMENT PROGR

Status: Open
 Location: 435 SOUTH D ST OXNARD, CA 93030

Initial Funding Date: 10/30/2007

Financing

Funded Amount: 300,000.00
 Drawn Thru Program Year: 172,906.55
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General): 3

Actual Accomplishments

Number assisted:

White: 1
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0

Objective: Public Facilities and Improvement
 Outcome: (General) (03)
 Description: National Objective:

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance (13)
 National Objective: LMH

Description: FUNDS FOR THIS PROJECT WILL ASSIST EXISTING COACH OWNERS TO REPLACE DILAPIDATED UNITS WITH USED OR NEW MANUFACTURED HOUSING UNITS. THE PROJECT WILL TARGET VERY LOW/LOW-INCOME

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Drawn Thru Program Year: 210,172.94
Drawn In Program Year: 6,727.50

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 1,718
Census Tract Percent Low / Mod: 94.50

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

NO EXPENSES WERE INCURRED DURING THE FIRST AND SECOND QUARTERS. DURING THE THIRD QUARTER, \$6,727.50 WAS SPENT FOR THE LABOR COMPLIANCE MONITORING COST. NO EXPENSES WERE INCURRED FOR THE FOURTH QUARTER. THIS PROJECT INCLUDED THE REMOVAL OF OLD NON-COMPLIANT PLAYGROUND EQUIPMENT AND THE WOOD FIBER TYPE PLAYGROUND SURFACING. THE NEW PLAYGROUND THAT WAS INSTALLED, MET ALL ADA REQUIREMENTS AS WELL AS ALL SAFETY REQUIREMENTS. THERE TWO AREAS: ONE FOR THE 2 TO 5 YEAR-OLD CHILDREN AND ONE AREA FOR THE 5 TO 12 YEAR-OLD CHILDREN. THE NEW PLAYGROUND SURFACING IS A RUBBER TILE TYPE, MORE ADA FRIENDLY FOR USERS IN WHEEL CHAIRS. DURING THE FIRST QUARTER, NO EXPENSES WERE INCURRED. THIS PROJECT WILL INCLUDE A NEW PLAYGROUND & SURFACING AT COLONIA PARKAS OF TODAY \$3,635.00 HAS BEEN EXPENDED FOR DESIGN OF THE PLAYGROUND. THIS PROJECT IS LINKED WITH THE COLONIA SIDEWALK REPLACEMENT PROJECT, CDBG PROJECT #09-305 (\$116,737) THAT IS CURRENTLY IN PLAN CHECK. BOTH PROJECTS WILL GO OUT TO BID SOON & CONSTRUCTION IS ESTIMATED TO START AROUND DECEMBER OF 2009. NO EXPENSES WERE INCURRED FOR THE FIRST QUARTER. NO EXPENSES WERE INCURRED FOR THE SECOND QUARTER. DURING THE THIRD QUARTER, \$35,146.36 WAS SPENT. DURING THE FOURTH QUARTER, \$211,218.64 WAS SPENT. DUE TO PROBLEMS WITH THE SIZE OF SURFACING THIS PROJECT HAD SOME DELAYS. HOWEVER, THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE END OF JULY 2010. \$12,360 IS BEING HELD IN THE RETAINAGE ACCOUNT UNTIL THE FINAL TILES ARE INSTALLED.

PGM Year: 2008

Project: 0014 - CDBG08 CLIP NEIGHBORHOOD STREET IMPROVEMENT

IDIS Activity: 1654 - CDBG08: CLIP-ST IMPR FY08-BARTOLO SQ R N

Status: Completed
Location: 305 WEST THIRD ST OXNARD, CA 93030

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 04/24/2009

Financing

Funded Amount: 8,188.23
Drawn Thru Program Year: 8,188.23
Drawn In Program Year: 0.00

Description:
RECONSTRUCTION OF J ST AND HILL ST WILL IMPROVE THE QUALITY, SAFETY AND USEFULNESS OF THE STREETS AND THE LIVING CONDITIONS OF RESIDENTS IN THE NEIGHBORHOOD.

Proposed Accomplishments

People (General) : 3,261
Total Population in Service Area: 3,261
Census Tract Percent Low / Mod: 67.80

Annual Accomplishments

Year # Benefiting

Accomplishment Narrative

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2008

NO EXPENSES WERE INCURRED. DURING FY 2008-2009, THE PERIOD TO SOLICIT AND RECEIVE BIDS ENDED ON JULY 29, 2009 FOR PHASE I OF THE BARTOLO SQUARE NORTH NEIGHBORHOOD STREET RECONSTRUCTION PROJECT. AWARD OF PROJECT CONTRACT IS EXPECTED IN AUGUST WITH STREET RECONSTRUCTION OF 'J' STREET FROM WOOLEY ROAD TO HEMLOCK STARTING IN OCTOBER OF 2009. PROJECTED COMPLETION IS JANUARY 2010. DURING THE FIRST QUARTER, THERE WERE NO EXPENSES. DURING THE SECOND QUARTER, \$286.23 WAS SPENT. DURING THE THIRD QUARTER, \$6,876.00 WAS SPENT. DURING THE FOURTH QUARTER, \$1,026 WAS SPENT. IN FISCAL YEAR 2009-10, COMPLETED ACTIVITIES INCLUDED THE DESIGN, PLANS AND SPECIFICATIONS FOR PHASE II OF THE BARTOLO SQUARE NORTH NEIGHBORHOOD STREET IMPROVEMENT PROJECT.
NO EXPENDITURES WERE INCURRED DURING THE FISCAL YEAR 2010-11. STREET RECONSTRUCTION FOR BARTOLO SQUARE NORTH WAS COMPLETED. FINAL PAYMENTS INCLUDING RETENTION HAVE NOT BEEN RELEASED TO CONTRACTOR DUE TO THE PENDING RESOLUTION OF STOP NOTICES RECEIVED BY THE CITY AGAINST THE CONTRACTOR. NO ADDITIONAL CDBG FUNDS WILL BE EXPENDED TOWARD THIS PROJECT. THE CDBG BUDGET APPROPRIATION OF \$432,442.20 HAS BEEN REPROGRAMMED TO THE BLACKSTOCK SOUTH STREET IN FISCAL YEAR 2011-12.

2010

PGM Year: 2009
Project: 0014 - CDBG09 CIP - ST IMP-N BARTOLO SQUARE
IDIS Activity: 1688 - CDBG09: CIP-N BARTOLO SQUARE ST IMPR

DRAFT

Status: Canceled
Location: "J" and Hill St oxnard, CA 93030

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/08/2009

Description: FUNDS FOR THIS PROJECT WILL RECONSTRUCT STREET PAVEMENT AND REPLACE CURBS AND SIDEWALKS OF "J" ST AND HILL ST.

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
People (General) : 3,261
Total Population in Service Area: 3,261
Census Tract Percent Low / Mod: 67.80

Annual Accomplishments
Year # Benefitting
2009

Accomplishment Narrative
NO EXPENSES WERE INCURRED FOR THE FIRST QUARTER.
NO EXPENSES WERE INCURRED FOR THE SECOND QUARTER.
NO EXPENSES WERE INCURRED FOR THE THIRD QUARTER.
NO EXPENSES WERE INCURRED FOR THE FOURTH QUARTER.
NO ACTIVITIES IN FY 2010-2011. THE BALANCE OF \$500,000 WAS REPROGRAMMED TO BLACKSTOCK STREET IMPROVEMENT ACTIVITY IN FY 2011-2012.

Street reconstruction is completed for this project. Final payments including retention have not been released to contractor due to the pending resolution of stop notices received by the City against the contractor. It is unlikely that CDBG will be expended toward this project. The CDBG budget appropriation has been reprogrammed to the Blackstock South Street Improvement/Reconstruction project No. 123101.

PGM Year: 2010
Project: 0028 - CDBG10 CIP - CAMPUS PARK REHABILITATION
IDIS Activity: 1691 - CDBG09: CIP-CAMPUS PARK GYMNASIUM

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Status: Open

Objective: Create suitable living environments

PR03 - OXNARD

Location: 309 South "K" Street Oxnard, CA 93030

Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/08/2009

Financing
Funded Amount: 1,268,100.00

Drawn Thru Program Year: 1,172,263.41

Drawn In Program Year: 1,122,223.92

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 1,095

Census Tract Percent Low / Mod: 71.90

Annual Accomplishments
Year # Benefiting
2009

Accomplishment Narrative

2010
NO EXPENSES WERE INCURRED FOR THE FIRST QUARTER. DURING THE SECOND QUARTER, \$16,872.81 WAS SPENT. NO EXPENSES WERE INCURRED FOR THE THIRD QUARTER. THE DESIGN FOR PHASE II HAS BEEN COMPLETED. NO EXPENSES WERE INCURRED DURING THE FIRST QUARTER. FOR THE SECOND QUARTER, \$16,872.81 WAS SPENT. FOR THE THIRD QUARTER, \$102,507.02 WAS SPENT. FOR THE FOURTH QUARTER, \$922,792.89 WAS SPENT. THE CAMPUS PARK-GYMNASIUM IMPROVEMENT PROJECT CONSISTED OF:
*REPLACING THE ENTIRE BASKETBALL COURT FLOOR, AND ADDING NEW MOTORIZED BLEACHER ON THE SOUTH SIDE AND MONITORING THE BLEACHER ON THE NORTH SIDE.
*REFURBISHING THE MAIN, NORTH AND SOUTH LOBBIES BY ADDING THE NEW FLOORING, CEILING AND LIGHTING AND NEW DISPLAY CABINETS TO THE MAIN CORRIDOR.
ALL SIX BASKETBALL BACKBOARDS WERE REPLACED, INCLUDING FRAMING ON THE MAIN COURTS AND ADDED SAFETY SUPPORTS FOR THE SIDE COURTS. ALSO, THE NORTH AND SOUTH LOCKER ROOM WINGS WERE DEMOLISHED AND ABATED. THE EXTERIOR OF THE LOCKER ROOM WINGS AND WEST AND EAST SIDE OF THE GYMNASIUM WERE PAINTED.

PGM Year: 2009

Project: 0029 - CDBG09 CIP - COLONIA PARK SIDEWALK

IDIS Activity: 1692 - CDBG09: CIP-COLONIA PARK OLYMPIC SIDEWALK

Status: Completed
Location: 170 N Juanita ave oxnard, CA 93030

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/08/2009

Description:
FUNDS FOR THIS ACTIVITY WILL PROVIDEGENERAL REHABILITATIONOF POOL AREA, BUILDINGS, AND RESTROOMS.

Financing
Funded Amount: 116,737.00

Drawn Thru Program Year: 116,737.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities: 1

Total Population in Service Area: 1,718

DRAFT

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DRIFT

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009

NO EXPENSES WERE INCURRED FOR THE FIRST QUARTER. NO EXPENSES WERE INCURRED FOR THE SECOND QUARTER. NO EXPENSES WERE INCURRED FOR THE THIRD QUARTER. DURING THE FOURTH QUARTER, \$116,737 WAS SPENT. THIS PROJECT HAS BEEN COMPLETED AS OF JULY 2010.

PGM Year: 2010
Project: 0001 - CDBG10-GRANTS ADMINISTRATION AND SUPPORT
IDIS Activity: 1741 - GRANTS ADMINISTRATION AND SUPPORT

Status: Completed
Location:

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 10/05/2010
Financing
Funded Amount: 351,624.01
Drawn Thru Program Year: 351,624.01
Drawn In Program Year: 351,624.01

Description:
 TO ENSURE COMPLIANCE WITH FEDERAL ENTITLEMENT PROGRAMS IN TERMS OF SERVICES OFFERED TO ALL RESIDENTS, PROJECT MONITORING AND REPORTING REQUIREMENTS, FUNDS FOR THIS PROJECT WILL SUPPORT THE ADMINISTRATIVE FUNCTIONS OF THE CDBG, HOME, ESG AND COC GRANTS.

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2010
Project: 0002 - CDBG10 ADMIN - FAIR HOUSING ADMINISTRATION
IDIS Activity: 1742 - FAIR HOUSING PROGRAM ADMINISTRATION

Status: Completed
Location:

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**
Description:
 PROVIDE OXNARD RESIDENTS, TENANTS, HOMESEEKERS, AND HOUSING PROVIDERS WITH COUNSELING, CASE INVESTIGATION, REFERRAL, AND ADVOCACY SERVICES TO REDUCE THE INCIDENCE OF DISCRIMINATION IN HOUSING, FREE OF CHARGE, THROUGH A SERVICE CONTRACT WITH PROFESSIONAL FAIR HOUSING SERVICE ORGANIZATION.

Initial Funding Date: 10/05/2010
Financing
Funded Amount: 49,736.01
Drawn Thru Program Year: 49,736.01
Drawn In Program Year: 49,736.01

Proposed Accomplishments **Accomplishment Narrative**

Year # Benefiting

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PGM Year: 2010

Project: 0003 - CDBG10 ADMIN - ENVIRONMENTAL REVIEW

IDIS Activity: 1743 - ENVIRONMENTAL REVIEWS

Status: Completed

Location:

Objective:

Outcome:

Matrix Code: Planning (20)

National Objective:

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Initial Funding Date: 10/05/2010

Financing

Funded Amount: 800.00

Drawn Thru Program Year: 800.00

Drawn In Program Year: 800.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0004 - CDBG10 ADMIN - HOMELESS PRGM ADMINISTRATION

IDIS Activity: 1744 - HOMELESS PROGRAM ADMINISTRATION

Status: Completed

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/07/2010

Financing

Funded Amount: 69,391.88

Drawn Thru Program Year: 69,391.88

Drawn In Program Year: 69,391.88

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2010

Project: 0005 - CDBG10 ADMIN - COMMUNITY AFFAIRS

IDIS Activity: 1745 - COMMUNITY AFFAIRS-ENIGHBORHOOD SERVICES

Status: Completed

Location:

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

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Initial Funding Date: 10/07/2010
 Financing: 29,881.62
 Funded Amount: 29,881.62
 Drawn Thru Program Year: 29,881.62
 Drawn In Program Year: 29,881.62

Proposed Accomplishments

Annual Accomplishments: Accomplishment Narrative
 Year # Benefiting

Description:
 NEIGHBORHOOD SERVICES SERVES AS A CLEARINGHOUSE TO MAKE SURE NEIGHBORHOOD CONCERNS AND PROBLEMS ARE MATCHED WITH THE CITY PROGRAMS BEST ABLE TO RESPOND TO AND RESOLVE PROBLEMS. STAFF SUPPORT INCLUDES FLYER AND NEWSLETTER PREPARATION, PRINTING, SCHEDULING MEETINGS, SPEAKERS, SITE RESERVATIONS, PUBLISHING A WEEKLY INFORMATION PACKET OF NEIGHBORHOOD COUNCIL ACTIVITIES, PROVIDING PUBLIC INFORMATION REGARDING CITY PROGRAMS AND PROJECTS, AND PROVIDING TRAINING AND RESOURCES FOR CURRENT AND NEWLY ELECTED NEIGHBORHOOD COUNCIL OFFICERS.

DRAFT

PGM Year: 2010
 Project: 0006 - CDBG10 PS - HOMELESS EMPLOYMENT PRGM
 IDIS Activity: 1746 - FIG-HOMELESS EMPLOYMENT

Status: Completed
 Location: 1500 E Colonia Rd Oxnard, CA 93030-3725

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: Employment Training (05H)

National Objective: LMC

Initial Funding Date: 10/07/2010
 Financing: 30,000.00
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 30,000.00

Proposed Accomplishments
 People (General) : 26

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	25
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	1	0
Total:	0	0	0	0	0	0	26	26

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Female-headed Households: 0

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	25
Percent Low/Mod	100.0%			

Annual Accomplishments

Year # Benefiting
2010 25

Accomplishment Narrative

NO EXPENSES WERE INCURRED IN THE FIRST QUARTER. DURING THE SECOND QUARTER, \$8,996.84 WAS SPENT. DURING THE THIRD QUARTER, \$8,924.84 WAS SPENT. DURING THE FOURTH QUARTER, \$12,078.50 WAS SPENT. DURING THE FISCAL YEAR 2010-2011, THERE WAS 25 PARTICIPANTS TO THE PROGRAM AND 10 HOMELESS PERSONS WERE EMPLOYED.

PGM Year: 2010

Project: 0007 - CDBG10 PS - AFTER SCHOOL PROGRAM

IDIS Activity: 1747 - ASP-LEMONWOOD

Status: Completed
Location: 555 S A St Oxnard, CA 93030-7180

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/07/2010

Description:

Financing
Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 630

Actual Accomplishments

Number assisted:

White: 83
Black/African American: 6
Asian: 3
American Indian/Alaskan Native: 0
Native Hawaiian/Other Pacific Islander: 0
American Indian/Alaskan Native & White: 0
Asian White: 0
Black/African American & White: 0
American Indian/Alaskan Native & Black/African American: 0

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	74
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial: 0 0 0 0 0 0 0 0 0 0
 Asian/Pacific Islander: 0 0 0 0 0 0 0 0 0 0
 Hispanic: 0 0 0 0 0 0 0 0 0 0
Total: 0 0 0 0 0 0 0 0 92 74

Female-headed Households: 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	55
Low Mod	0	0	28
Moderate	0	0	9
Non Low Moderate	0	0	0
Total	0	0	92
Percent Low/Mod			100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2010 92

DURING THE FIRST QUARTER, \$2,507.16 WAS SPENT. DURING THE SECOND QUARTER, \$3,029.05 WAS SPENT. DURING THE THIRD QUARTER, \$444.25 WAS SPENT. DURING THE FOURTH QUARTER \$9,109.54 WAS SPENT.

PGM Year: 2010
 Project: 0007 - CDBG10 PS - AFTER SCHOOL PROGRAM
 IDIS Activity: 1748 - ASP-DRIFL

Status: Completed
 Location: 555 S A St Oxnard, CA 93030-7180

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/07/2010

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	73
Black/African American:	0	0	0	0	0	0	6	6
Asian:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

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DRAFT

Initial Funding Date: 10/07/2010

Financing
 Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments
 People (General) : 90

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	73
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	91	73
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	27
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	91
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	91	DURING THE FIRST QUARTER, \$2,823.45 WAS SPENT. DURING THE SECOND QUARTER, \$2,549.30 WAS SPENT. DURING THE THIRD QUARTER, \$315.50 WAS SPENT. DURING THE FOURTH QUARTER, 9,627.25 WAS SPENT.

Description:
 THE CITY PROVIDES THE AFTER SCHOOL PROGRAM AT SEVEN DIFFERENT CDBG ELIGIBLE SCHOOL SITES TO OXNARD YOUTH. IN ADDITION TO THE SEVEN SCHOOLS, THE CITY ALSO PROVIDES SERVICES TO 12 ADDITIONAL SCHOOL SITES. ALL 19 SITES IN THE OXNARD SCHOOL DISTRICT RECEIVE STATE AFTER SCHOOL EDUCATION AND SAFETY PROGRAM GRANT FUNDING. THE CITY CURRENTLY PROVIDES THE FUN FOR ALL PROGRAM WHICH OFFERS STRUCTURED RECREATION, SKILL BUILDING AND HEALTH PROMOTING ACTIVITIES. PARTICIPANTS COME FROM LMI HOUSEHOLDS.

DRAFT

PGM Year: 2010

Project: 0007 - CDBG10 PS - AFTER SCHOOL PROGRAM

IDIS Activity: 1751 - ASP-KAMALA

DRAFT

Status: Completed
Location: 555 S A St Oxnard, CA 93030-7180

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/08/2010

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Proposed Accomplishments

People (General) : 90

Description:
THE CITY PROVIDES THE AFTER SCHOOL PROGRAM AT SEVEN DIFFERENT CDBG ELIGIBLE SCHOOL SITES TO OXNARD YOUTH. IN ADDITION TO THE SEVEN SCHOOLS, THE CITY ALSO PROVIDES SERVICES TO 12 ADDITIONAL SCHOOL SITES. ALL 19 SITES IN THE OXNARD SCHOOL DISTRICT RECEIVE STATE AFTER SCHOOL EDUCATION AND SAFETY PROGRAM GRANT FUNDING. THE CITY CURRENTLY PROVIDES THE FUN FOR ALL PROGRAM WHICH OFFERS STRUCTURED RECREATION, SKILL BUILDING AND HEALTH PROMOTING ACTIVITIES. PARTICIPANTS COME FROM LMI HOUSEHOLDS.

Actual Accomplishments

Number assisted:

	Owner	Renter	Total	Person
	Total	Hispanic	Total	Hispanic
White:	0	0	0	82
Black/African American:	0	0	0	6
Asian:	0	0	0	3
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	91

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	27
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	91

Percent Low/Mod 100.0%

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Annual Accomplishments

Accomplishment Narrative

DRAFT

DURING THE FIRST QUARTER, \$2,934.21 WAS SPENT. DURING THE SECOND QUARTER, \$2,939.60 WAS SPENT. DURING THE THIRD QUARTER, \$381.34 WAS SPENT. DURING THE FOURTH QUARTER, \$8,744.85 WAS SPENT.

PGM Year: 2010

Project: 0007 - CDBG10 PS - AFTER SCHOOL PROGRAM

IDIS Activity: 1752 - ASP-MC KINNA

Status: Completed
Location: 555 S A St Oxnard, CA 93030-7180

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 15,000.00
Drawn Thru Program Year: 15,000.00
Drawn In Program Year: 15,000.00

Proposed Accomplishments:
People (General): 90

Actual Accomplishments

Number assisted:

Description:
The City provides the After School Program at seven different CDBG eligible school sites to Oxnard youth. In addition to the seven schools, the City also provides services to 12 additional school sites. All 19 sites in the Oxnard School District receive State After School Education and Safety Program grant funding.
The City currently provides the Fun for All Program which offers structured recreation, skill building and health promoting activities.
Participants come from LMI households.

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	74
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	92	74

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	28
Moderate	0	0	0	9

PR03 - OXN

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Non Low Mod rate 0 0 0 0
 Total 0 0 0 92
 Percent Low/Mod 100.0%

DRAFT

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting 2010 92

DURING THE FIRST QUARTER, \$2,922.37 WAS SPENT. DURING THE SECOND QUARTER, \$2,747.44 WAS SPENT. DURING THE THIRD QUARTER, \$941.45 WAS SPENT. DURING THE FOURTH QUARTER, \$8,388.74 WAS SPENT.

PGM Year: 2010
 Project: 0007 - CDBG10 PS - AFTER SCHOOL PROGRAM

IDIS Activity: 1753 - ASP-HARRINGTON

Status: Completed
 Location: 555 S A St Oxnard, CA 93030-7180

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Child Care Services (05L)

National Objective: LMC

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 15,000.00
 Drawn Thru Program Year: 15,000.00
 Drawn In Program Year: 15,000.00

Proposed Accomplishments
 People (General) : 90

Description:
 THE CITY PROVIDES THE AFTER SCHOOL PROGRAM AT SEVEN DIFFERENT CDBG ELIGIBLE SCHOOL SITES TO OXNARD YOUTH. IN ADDITION TO THE SEVEN SCHOOLS, THE CITY ALSO PROVIDES SERVICES TO 12 ADDITIONAL SCHOOL SITES. ALL 19 SITES IN THE OXNARD SCHOOL DISTRICT RECEIVE STATE AFTER SCHOOL EDUCATION AND SAFETY PROGRAM GRANT FUNDING. THE CITY CURRENTLY PROVIDES THE FUN FOR ALL PROGRAM WHICH OFFERS STRUCTURED RECREATION, SKILL BUILDING AND HEALTH PROMOTING ACTIVITIES. PARTICIPANTS COME FROM LMI HOUSEHOLDS.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	83	74
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	74

Female-headed Households: 0

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DRAFT

Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	28
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod	100.0%			

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2010	93	DURING THE FIRST QUARTER, \$2,762.80 WAS SPENT. DURING THE SECOND QUARTER, \$2,949.50 WAS SPENT. DURING THE THIRD QUARTER, \$723.50 WAS SPENT. DURING THE FOURTH QUARTER, \$8564.20 WAS SPENT.

PGM Year: 2010

Project: 0008 - CDBG10 PS - PAL

IDIS Activity: 1754 - POLICE ACTIVITY LEAGUE

Status: Completed
 Location: 350 S K St Oxnard, CA 93030-5205

Initial Funding Date: 10/12/2010

Financing
 Funded Amount: 140,419.12
 Drawn Thru Program Year: 140,419.12
 Drawn In Program Year: 140,419.12

Proposed Accomplishments
 People (General) : 2,275

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,938	114
Black/African American:	0	0	0	0	0	0	182	0
Asian:	0	0	0	0	0	0	137	0
American Indian/Alaskan Native:	0	0	0	0	0	0	23	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Description:
 PAL PROVIDES CRIME PREVENTION AND INTERVENTION PROGRAMS BY PROVIDING YOUTH ENRICHING ACTIVITIES (EDUCATIONAL, ATHLETIC AND RECREATIONAL) AND CREATING A SAFE ENVIRONMENT FOR POSITIVE CHANGE. ACTIVITIES INCLUDE YOUTH COUNCIL, ALL CITY BAND, MID-CITY BOXING, JR. HIGH SCHOOL DANCES AND ATHLETIC LEAGUES. PAL ALSO OFFERS A TEEN CENTER THAT OFFERS ARTS, CRAFTS AND ARCADE GAMES. PAL PARTNERS WITH THE COUNTY OF VENTURA COMMUNITY SERVICE PROBATION AGENCY TO PROVIDE OPPORTUNITIES FOR YOUTH TO COMPLETE COMMUNITY SERVICE HOURS. IN ADDITION TO CDBG FUNDING, PAL RECEIVES \$261,490.

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Hispanic: 0 0 0 0 0 0 0 0 0
 Total: 0 0 0 0 0 0 2,280 114

Female-headed Households: 0 0 0 0 0 0 0 0

Income Category:

Owner	Renter	Total	Person
Extremely Low	0	0	1,368
Low Mod	0	0	684
Moderate	0	0	228
Non Low Moderate	0	0	0
Total	0	0	2,280
Percent Low/Mod			100.0%

Annual Accomplishments

Year # Benefiting Accomplishment Narrative
 2010 2,280 DURING THE FIRST QUARTER, \$22,779.36 WAS SPENT. DURING THE SECOND QUARTER, \$40,544.86 WAS SPENT. DURING THE THIRD QUARTER, \$31,916.66 WAS SPENT. DURING THE FOURTH QUARTER, \$45,178.24 WAS SPENT.

PGM Year: 2010

Project: 0009 - CDBG-10 PS - COLONIA BOXING CENTER

IDIS Activity: 1755 - COLONIA BOXING CENTER

Status: Completed
 Location: 521 E 1st St Oxnard, CA 93030-6011

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 10/12/2010

Description: THE COLONIA BOXING CENTER IS HOME TO WORLD, NATIONAL AND OLYMPIC CHAMPIONS. IT HAS BROUGHT SIGNIFICANT RECOGNITION AND FAME TO THE CITY OF OXNARD. PARTICIPANTS COME FROM LMI HOUSEHOLDS.

Financing Funded Amount: 17,020.00

Drawn Thru Program Year: 17,020.00

Drawn In Program Year: 17,020.00

Proposed Accomplishments
 People (General) : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	239	232
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,071	2,890
Black/African American:	0	0	0	0	0	0	289	0
Asian:	0	0	0	0	0	0	217	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3,612	2,890

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,167
Low Mod	0	0	0	1,084
Moderate	0	0	0	361
Non Low Moderate	0	0	0	0
Total	0	0	0	3,612

Percent Low/Mod
100.0%

Annual Accomplishments

Accomplishment Narrative

2010 3,612 FOR THE FIRST QUARTER, \$17,874.87 WAS SPENT. FOR THE SECOND QUARTER, \$25,085.37 WAS SPENT. FOR THE THIRD AND FOURTH QUARTERS, \$8,490.64 WAS SPENT.

PGM Year: 2010

Project: 0012 - CDBG10 PS - CITY CORPS

IDIS Activity: 1758 - CITY CORPS

Status: Completed
Location: 555 S D St Oxnard, CA 93030-7020

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D)

National Objective: LMC

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Initial Fundrate: 10/12/2010

Financing
 Funded Amount: 20,920.00
 Drawn Thru Program Year: 20,920.00
 Drawn In Program Year: 20,920.00

Proposed Accomplishments
 People (General) : 475

Actual Accomplishments

Number assisted:

White: 0
 Black/African American: 0
 Asian: 0
 American Indian/Alaskan Native: 0
 Native Hawaiian/Other Pacific Islander: 0
 American Indian/Alaskan Native & White: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Female-headed Households:	0	0	0	0	0	0	0	0
Extremely Low	0	0	0	0	0	0	406	382
Low Mod	0	0	0	0	0	0	38	0
Moderate	0	0	0	0	0	0	24	0
Non Low Moderate	0	0	0	0	0	0	10	0
Total	0	0	0	0	0	0	478	382
Percent Low/Mod	100.0%							

Annual Accomplishments

Year 2010 # Benefitting 478
 Accomplishment Narrative: NO EXPENSES WERE INCURRED FOR THE FIRST, SECOND AND THIRD QUARTERS. \$20,920 WAS SPENT FOR THE FOURTH QUARTER.

PGM Year: 2010
 Project: 0013 - CDBG10 CIP - CODE COMPLIANCE
 IDIS Activity: 1759 - CITY CODE COMPLIANCE PROGRAM

Description: ALSO WORKS CLOSELY WITH NEIGHBORHOOD COUNCILS IN THE DISTRIBUTION OF INFORMATION AND NEIGHBORHOOD CLEANUPS. PARTICIPANTS IN THIS PROGRAM LOGGED OVER 39,000 IN VOLUNTEER HOURS AT WORK SERVICE PROJECT IN THE COMMUNITY. THE MAJORITY OF THE 400+ YOUTH PARTICIPATING COME FROM VERY-LOW, LOW-AND-MODERATE INCOME HOUSEHOLDS.

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Status: Completed
Location: 241 W 2nd St Oxnard, CA 93030-5698

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Code Enforcement (15)

National Objective: LMA
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Initial Funding Date: 10/12/2010
Description: PROPOSED FUNDING WILL PROVIDE FOR THE SALARIES AND RELATED EXPENSES OF 7 CODE COMPLIANCE OFFICERS, A HEARING OFFICER AND LEGAL PROCEEDINGS BUT DOES NOT INCLUDE THE COST OF CORRECTING THE VIOLATIONS.

Financing
Funded Amount: 245,000.00
Drawn Thru Program Year: 245,000.00
Drawn In Program Year: 245,000.00

Proposed Accomplishments
Housing Units: 1,100
Total Population in Service Area: 167,961
Census Tract Percent Low / Mod: 57.20

Annual Accomplishments
Year: 2010
Benefiting: 2010
Accomplishment Narrative: DURING THE FIRST QUARTER, \$47,146.68 WAS SPENT. DURING THE SECOND QUARTER, \$58,425.83 WAS SPENT. DURING THE THIRD QUARTER, \$48,874.77 WAS SPENT. DURING THE FOURTH QUARTER, \$96,109.25 WAS SPENT.

BGM Year: 2010
Project: 0014 - CDBG10 CIP - ST IMP-SOUTH BARTOLO SQUARE
IDIS Activity: 1760 - PY 2010 ST IMPROVEMENT-BARTOLO SOUTH

Status: Open
Location: 305 W 3rd St Oxnard, CA 93030-5790

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 10/12/2010
Description: TO RECONSTRUCT CERTAIN STREETS AND REPLACE CURBS AND SIDEWALKS (ADA COMPLIANCE) WITHIN THE BOUNDARY OF THE CENSUS BLOCK FROM HEMLOCK TO CHANNEL ISLANDS BOULEVARD AND FROM VENTURA ROAD TO "J" STREET.

Financing
Funded Amount: 500,000.00
Drawn Thru Program Year: 23,849.71
Drawn In Program Year: 23,849.71

Proposed Accomplishments
People (General): 3,457
Total Population in Service Area: 936
Census Tract Percent Low / Mod: 69.90

Annual Accomplishments
Year: 2010
Benefiting: 2010

Accomplishment Narrative: NO EXPENSES WERE INCURRED FROM THE FIRST, SECOND AND THIRD QUARTERS. DURING THE FOURTH QUARTER, \$23,849.71 WAS SPENT.

FINAL WORK AND PAYMENTS FOR THIS PROJECT SHOULD BE COMPLETED BY SEPTEMBER 2011 BECAUSE THE STREET RECONSTRUCTION WAS NEARLY THE COMPLETION STAGE AS OF JUNE 2011. THE REMAINING CDBG BUDGET APPROPRIATION, AFTER THE COMPLETION OF THIS PROJECT, WILL BE REPROGRAMMED TO THE BLACKSTOCK SOUTH STREET IMPROVEMENT/RECONSTRUCTION PROJECT.

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PGM Year: 2010

Project: 0015 - CDBG10 CIP - BUSINESS TECHNICAL ASSISTANCE

IDIS Activity: 1761 - EDCC-BUSINESS TECHNICAL ASSISTANCE

Status: Open

Location: 400 E Esplanade Dr Oxnard, CA 93036-2113

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: ED Technical Assistance (18B)

National Objective: LMJ

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 75,000.00

Drawn Thru Program Year: 6,141.25

Drawn In Program Year: 6,141.25

Description:
ADDRESS OF PROJECT OR CENSUS TRACT AND GROUP NUMBER: EDCC WILL SPECIALLY
FOCUS ON THE CHANNEL ISLANDS BUSINESS CENTER AREA AND THE DOWNTOWN AREA.

Proposed Accomplishments

Jobs: 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments

Accomplishment Narrative

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NO EXPENSES WERE INCURRED FOR THE FIRST, SECOND AND THIRD QUARTER DUE TO THE FACT THAT THE SUBRECIPIENT CONTRACT WAS SIGNED AS OF FEBRUARY 2011. ONLY MARCH 2011 BILLING IN THE AMOUNT OF \$6,141.25 WAS RECEIVED AND ACCRUED TO FISCAL YEAR 2010-11.

PGM Year: 2010

Project: 0017 - CDBG10: CIP-HOUSING REHABILITATION ADMIN

IDIS Activity: 1762 - HOUSING REHABILITATION ADMINISTRATION

Status: Open

Location: 435 S D St Oxnard, CA 93030-5918

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

Initial Funding Date: 10/12/2010

Financing

Funded Amount: 260,097.90

Drawn Thru Program Year: 260,097.90

Drawn In Program Year: 260,097.90

Description: PROVIDE STAFF SUPPORT FOR ALL HOUSING REHABILITATION PROGRAMS.

Proposed Accomplishments

Housing Units: 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	22	15	0	0	22	15	0	0
Black/African American:	1	1	0	0	1	1	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	23	16	0	0	23	16	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	15	0	15	0

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Moderate	0	0	0	0
Non Low Mod	0	0	0	0
Total	23	0	23	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year # Benefiting
2010 23

Accomplishment Narrative

DURING THE FIRST QUARTER, \$71,621.62 WAS SPENT. DURING THE SECOND QUARTER, \$82,007.14 WAS SPENT. DURING THE THIRD QUARTER, \$25,825.35 WAS SPENT. DURING THE FOURTH QUARTER, \$80,640.79 WAS SPENT. ACCOMPLISHMENTS WERE:

- * TO ASSIST NON-PROFIT HOUSING DEVELOPER MANY MANSIONS(CHDO)IN THE ACQUISITION OF AN 8-UNIT LOW-INCOME APARTMENT BUILDING;
- * TO REHABILITATE 20 MOBILE HOME UNITS;
- * TP REHABILITATE 3-SINGLE-FAMILY HOME;
- * AND TO ASSISTED 25 FIRST-TIME HOMEBUYERS TO PURCHASE HOMES;
- THE ETHNIC BREAKDOWN OF ASSISTED HOUSEHOLDS WAS: 33 HISPANIC, 15 NON-HISPANIC
- THE RACIAL BREAKDOWN OF ASSISTED HOUSEHOLDS WAS: 46 WHITE - 1 BLACK/AFRICAN-AMERICAN - 1 ASIAN/PACIFIC ISLANDER
- THE INCOME BREAKDOWN OF ASSISTED HOUSEHOLDS: 8 EXTREMELY LOW-INCOME - 15 VERY LOW-INCOME - 25 LOW-INCOME

PGM Year: 2010

Project: 0029 - CDBG10 CLP - LEMONWOOD PARK REHABILITATION

IDIS Activity: 1763 - LEMONWOOD PARK REHABILITATION

Status: Open
Location: 1060 Pacific Ave Oxnard, CA 93030-7337

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Initial Funding Date: 10/12/2010

Financing
Funded Amount: 415,000.00
Drawn Thru Program Year: 23,652.00
Drawn In Program Year: 23,652.00

Description:
FUNDS FOR THIS PROJECT WILL BE USED TO DESIGN AND INSTALL SECURITY LIGHTING SYSTEM AND MODIFIED IRRIGATION SYSTEM, CONSTRUCT A WALKING TRACK AND COVERED SHELTER AND TO MODIFY AND IMPROVE THE EXISTING LANDSCAPE AT LEMONWOOD PARK.

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,519
Census Tract Percent Low / Mod: 56.20

Annual Accomplishments

Year # Benefiting
2010

Accomplishment Narrative

NO EXPENSES WERE INCURRED FOR THE FIRST QUARTER. DURING THE SECOND QUARTER, \$10,240.00 WAS SPENT. \$11,245.50 WAS SPENT DURING THE THIRD QUARTER. DURING THE FOURTH QUARTER, \$2,166.50 WAS SPENT. SEVERAL MEETINGS WITH THE NEIGHBORHOOD HAVE BEEN HELD TO GET THEIR INPUT. CURRENTLY WE ARE WORKING ON THE PROJECT DESIGN THAT IS 95% COMPLETE. THERE HAVE BEEN NO MAJOR PROBLEMS.

Total Funded Amount: \$22,557,288.53
Total Drawn Thru Program Year: \$21,398,001.45
Total Drawn In Program Year: \$2,633,380.80

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**City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011**

**EXHIBIT VI
Summary of Accomplishments for Program Year 2010, IDIS - PR23**

PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Grantee: OXNARD
 For Program Year: 2010

Activity Group	Activity Category	Underway		Completed		Program Year Count	Total Activities Disbursed
		Count	Activities Disbursed	Count	Completed Activities Disbursed		
Economic Development	ED Technical Assistance (18B)	1	\$6,141.25	0	\$0.00	1	\$6,141.25
Housing	Direct Homeownership Assistance (13)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$260,097.90	1	\$260,097.90
	Code Enforcement (15)	0	\$0.00	1	\$245,000.00	1	\$245,000.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	0	\$0.00	1	\$0.00
	Parks, Recreational Facilities (03F)	2	\$1,145,875.92	1	\$6,727.50	3	\$1,152,603.42
Public Facilities and Improvements	Street Improvements (03K)	2	\$23,849.71	1	\$0.00	3	\$23,849.71
		5	\$1,169,725.63	2	\$6,727.50	7	\$1,176,453.13
Public Services	Youth Services (05D)	0	\$0.00	5	\$309,255.00	5	\$309,255.00
	Employment Training (05H)	0	\$0.00	1	\$30,000.00	1	\$30,000.00
	Child Care Services (05L)	0	\$0.00	7	\$105,000.00	7	\$105,000.00
Public Services		0	\$0.00	13	\$444,255.00	13	\$444,255.00
		0	\$0.00	5	\$309,255.00	5	\$309,255.00
General Administration and Planning	Planning (20)	0	\$0.00	1	\$800.00	1	\$800.00
	General Program Administration (21A)	0	\$0.00	3	\$450,897.51	3	\$450,897.51
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$49,736.01	1	\$49,736.01
General Administration and Planning		0	\$0.00	5	\$501,433.52	5	\$501,433.52
		7	\$1,175,866.88	22	\$1,457,513.92	29	\$2,633,380.80

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PR23 (2 of 7) - CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Grantee: OXNARD
 For Program Year: 2010

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals	
					Program Year Totals	Program Year Totals
Economic Development	ED Technical Assistance (18B)	Jobs	20	0	20	20
Economic Development	ED Technical Assistance (18B)	Total	20	0	20	20
Economic Development	Total		20	0	20	20
Housing	Direct Homeownership Assistance (13)	Households	1	0	1	1
Housing	Direct Homeownership Assistance (13)	Total	1	0	1	1
Housing	Rehabilitation Administration (14H)	Housing Units	0	44	44	44
Housing	Rehabilitation Administration (14H)	Total	0	44	44	44
Housing	Code Enforcement (15)	Housing Units	0	167,961	167,961	167,961
Housing	Code Enforcement (15)	Total	0	167,961	167,961	167,961
Housing	Total		1	168,005	168,005	168,006
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	5,709	3,436	9,145	9,145
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Total	5,709	3,436	9,145	9,145
Public Facilities and Improvements	Street Improvements (03K)	Persons	7,458	0	7,458	7,458
Public Facilities and Improvements	Street Improvements (03K)	Total	7,458	0	7,458	7,458
Public Facilities and Improvements	Total		13,167	3,436	16,603	16,603
Public Services	Youth Services (05D)	Persons	0	7,246	7,246	7,246
Public Services	Youth Services (05D)	Total	0	7,246	7,246	7,246
Public Services	Employment Training (05H)	Persons	0	33	33	33
Public Services	Employment Training (05H)	Total	0	33	33	33
Public Services	Child Care Services (05L)	Persons	0	641	641	641
Public Services	Child Care Services (05L)	Total	0	641	641	641
Public Services	Total		0	7,920	7,920	7,920
TOTAL			13,188	179,361	192,549	192,549

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PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Grantee: OXNARD
 For Program Year: 2010

Housing-Non Housing	Race	Source Type (for Funding Fact Source)	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	MC	0	0	44	33
Housing	Black/African American	MC	0	0	1	1
Housing	Total		0	0	45	34
Non Housing	White	MC	6,794	4,155	0	0
Non Housing	Black/African American	MC	613	0	0	0
Non Housing	Asian	MC	437	0	0	0
Non Housing	American Indian/Alaskan	MC	75	0	0	0
Non Housing	Other multi-racial	MC	1	0	0	0
Non Housing	Total		7,920	4,155	0	0
Total	White	MC	6,794	4,155	44	33
Total	Black/African American	MC	613	0	1	1
Total	Asian	MC	437	0	0	0
Total	American Indian/Alaskan	MC	75	0	0	0
Total	Other multi-racial	MC	1	0	0	0
Total	Total		7,920	4,155	45	34

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PR23 (4 of 7) - CDBG Beneficiaries by Income Category

Grantee: **OXNARD**
 For Program Year: **2010**

Income Levels	Source Type (for Funding Fact Source)		Owner Occupied	Renter Occupied	Persons
	MC	MC			
Housing - Extremely Low (<=30%)	MC	0	10	0	0
Housing - Low (>30% and <=50%)	MC	0	35	0	0
Housing - Mod (>50% and <=80%)	MC	0	0	0	0
Housing - Total Low-Mod	MC	0	45	0	0
Housing - Non Low-Mod (>80%)	MC	0	0	0	0
Housing - Total Beneficiaries	MC	45	0	0	0
Non Housing - Extremely Low (<=30%)	MC	0	0	0	4,766
Non Housing - Low (>30% and <=50%)	MC	0	0	0	2,366
Non Housing - Mod (>50% and <=80%)	MC	0	0	0	788
Non Housing - Total Low-Mod	MC	0	0	0	7,920
Non Housing - Non Low-Mod (>80%)	MC	0	0	0	0
Non Housing - Total Beneficiaries	MC	0	0	0	7,920

PR23 (5 of 7) - Home Disbursements and Unit Completions

Grantee:
For Program Year:

OXNARD
2010

Activity Type	Source Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	MC	\$364,256.82	29	29
Existing Homeowners	MC	\$174,193.55	13	13
	MC	\$0.00	0	0
Total, Homebuyers and Homeowners	MC	\$538,450.37	42	42
Grand Total	MC	\$538,450.37	42	42

PR23 (6 A of 7) - Home Unit Completions by Percent of Area Median Income

Grantee: **OXNARD**
 For Program Year: **2010**

Activity Type	Source Type (for Funding Fact Source)	Units Completed					Units Completed Total 0% - 60%	Units Completed Total 0% - 80%
		0% - 30%	31% - 50%	51% - 60%	61% - 80%	81% - 100%		
First Time Homebuyers	MC	2	7	3	17	12	29	
Existing Homeowners	MC	6	4	1	2	11	13	
Total, Homebuyers and Homeowners	MC	8	11	4	19	23	42	
Grand Total	MC	8	11	4	19	23	42	

PR23 (7 of 7) - Home Unit Completions by Racial / Ethnic Category

Grantee: OXNARD
For Program Year: 2010

Source Type (for Funding Fact Source)	First Time Homebuyers		Existing Homeowners		Total, Homebuyers and Homeowners		Grand Total		Grand Total	
	Units Completed	- Hispanics	Units Completed	- Hispanics	Units Completed	- Hispanics	Units Completed	- Hispanics	Units Completed	- Hispanics
MC	26	25	12	6	38	31	38	31	0	
Asian	1	0	1	0	2	0	2	1	1	
Black/African American & White	1	1	1	0	1	1	1	1	1	
Other multi-racial	1	1	0	0	1	1	1	1	1	
Total	29	27	13	6	42	33	42	33	33	

ATTACHMENT NO. 1
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**City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011**

**EXHIBIT VII
CDBG Financial Summary for Program Year 2010, IDIS - PR26**

DATE: 8/24/2011
 TIME: 8:32:32 pm

ATTACHMENT NO. 1
 PAGE 15 OF 244

GRANTEE: OXNARD, CA
 Program Year: 2010

PART I: SUMMARY OF CDBG RESOURCES
 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR 2,096,906.47
 02 ENTITLEMENT GRANT 2,961,698.00
 03 SURPLUS URBAN RENTAL 0
 04 SECTION 108 GUARANTEED LOAN FUNDS 0
 05 CURRENT YEAR PROGRAM INCOME 40,691.00
 06 RETURNS 0
 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE -1,083.00
 08 TOTAL AVAILABLE (SUM, LINES 01-07) 5,098,212.47

PART II: SUMMARY OF CDBG EXPENDITURES
 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION 2,131,947.28
 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT 0
 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) 2,131,947.28
 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 501,433.52
 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS 0
 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES 0
 15 TOTAL EXPENDITURES (SUM, LINES 11-14) 2,633,380.80
 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) 2,464,831.67

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD
 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS 0
 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING 0
 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES 0
 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT 2,131,947.28
 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) 2,131,947.28
 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) 100.00%
 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION PY: 2010 PY: 2011 PY: 2012
 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 2,130,181.18
 25 CUMULATIVE NET EXPENDITURES BENEFITING LOW/MOD PERSONS 2,130,181.18
 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) 100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS
 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 444,255.00
 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0
 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0
 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 0
 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 444,255.00
 32 ENTITLEMENT GRANT 2,961,698.00
 33 PRIOR YEAR PROGRAM INCOME 85,331.05
 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP -15,173.42
 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 3,031,855.63
 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) 14.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP
 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 501,433.52
 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 0
 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 0
 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 0
 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40) 501,433.52
 42 ENTITLEMENT GRANT 2,961,698.00
 43 CURRENT YEAR PROGRAM INCOME 40,691.00
 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP -1,083.00
 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) 3,001,306.00
 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) 16.71%

EXPLANATION OF THE ADJUSTMENT ON LINE 07, LINE 34 AND LINE 44
 1. Line 05 and 43 were adjusted by line 07 and line 44 to reflect the correct amount of program income received and used in the program year 2010:
 Line 05 and 43 \$40,691.00
 Line 07 and 44 (1,083.00)
 TOTAL \$39,608.00

2. Adjustment was recorded on line 34 to reflect the correct amount of the prior year program income of \$70,157.63
 Line 33 \$85,331.05
 Line 34 (15,173.42)
 TOTAL \$70,157.63

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	29	1606	5218735	CDBG08: CIP-COLONIA PARK PLAYGROUND	03F	LMA	\$3,677.50
2008	29	1606	5289771	CDBG08: CIP-COLONIA PARK PLAYGROUND	03F	LMA	\$3,050.00
2010	6	1746	5201504	FIG-HOMELESS EMPLOYMENT	05H	LMC	\$8,996.84
2010	6	1746	5232171	FIG-HOMELESS EMPLOYMENT	05H	LMC	\$8,924.66
2010	6	1746	5288191	FIG-HOMELESS EMPLOYMENT	05H	LMC	\$8,071.98
2010	6	1746	5311738	FIG-HOMELESS EMPLOYMENT	05H	LMC	\$4,006.52
2010	7	1747	5175663	ASP-LEMONWOOD	05L	LMC	\$3,794.97
2010	7	1747	5194966	ASP-LEMONWOOD	05L	LMC	\$1,624.79
2010	7	1747	5211368	ASP-LEMONWOOD	05L	LMC	\$116.45
2010	7	1747	5232171	ASP-LEMONWOOD	05L	LMC	\$444.25
2010	7	1747	5261744	ASP-LEMONWOOD	05L	LMC	\$764.73
2010	7	1747	5288191	ASP-LEMONWOOD	05L	LMC	\$5,539.72
2010	7	1747	5294042	ASP-LEMONWOOD	05L	LMC	\$122.05
2010	7	1747	5297919	ASP-LEMONWOOD	05L	LMC	\$2,593.04
2010	7	1748	5175663	ASP-DRIFFIL	05L	LMC	\$3,362.15
2010	7	1748	5194966	ASP-DRIFFIL	05L	LMC	\$1,107.47
2010	7	1748	5211368	ASP-DRIFFIL	05L	LMC	\$213.96
2010	7	1748	5232171	ASP-DRIFFIL	05L	LMC	\$355.09
2010	7	1748	5261744	ASP-DRIFFIL	05L	LMC	\$2,280.34
2010	7	1748	5288191	ASP-DRIFFIL	05L	LMC	\$3,531.98
2010	7	1748	5294042	ASP-DRIFFIL	05L	LMC	\$1,452.92
2010	7	1748	5297919	ASP-DRIFFIL	05L	LMC	\$2,217.94
2010	7	1748	5311738	ASP-DRIFFIL	05L	LMC	\$478.15
2010	7	1749	5175663	ASP-CESAR CHAVEZ	05L	LMC	\$3,871.44
2010	7	1749	5194966	ASP-CESAR CHAVEZ	05L	LMC	\$1,385.88
2010	7	1749	5211368	ASP-CESAR CHAVEZ	05L	LMC	\$270.82
2010	7	1749	5232171	ASP-CESAR CHAVEZ	05L	LMC	\$272.03
2010	7	1749	5261744	ASP-CESAR CHAVEZ	05L	LMC	\$789.16
2010	7	1749	5288191	ASP-CESAR CHAVEZ	05L	LMC	\$4,371.98
2010	7	1749	5294042	ASP-CESAR CHAVEZ	05L	LMC	\$1,539.47
2010	7	1749	5297919	ASP-CESAR CHAVEZ	05L	LMC	\$2,499.22
2010	7	1750	5175663	ASP-ROSE AVE	05L	LMC	\$4,134.39
2010	7	1750	5194966	ASP-ROSE AVE	05L	LMC	\$1,127.93
2010	7	1750	5211368	ASP-ROSE AVE	05L	LMC	\$110.43
2010	7	1750	5232171	ASP-ROSE AVE	05L	LMC	\$315.50
2010	7	1750	5261744	ASP-ROSE AVE	05L	LMC	\$624.67
2010	7	1750	5288191	ASP-ROSE AVE	05L	LMC	\$5,776.88
2010	7	1750	5294042	ASP-ROSE AVE	05L	LMC	\$562.66
2010	7	1750	5297919	ASP-ROSE AVE	05L	LMC	\$2,347.54

ATTACHMENT NO. 116 OF 211

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	7	1751	5175663	ASP-KAMALA	05L	LMC	\$4,248.64
2010	7	1751	5194966	ASP-KAMALA	05L	LMC	\$1,409.77
2010	7	1751	5211368	ASP-KAMALA	05L	LMC	\$215.40
2010	7	1751	5232171	ASP-KAMALA	05L	LMC	\$381.34
2010	7	1751	5261744	ASP-KAMALA	05L	LMC	\$748.25
2010	7	1751	5288191	ASP-KAMALA	05L	LMC	\$4,389.00
2010	7	1751	5294042	ASP-KAMALA	05L	LMC	\$915.78
2010	7	1751	5297919	ASP-KAMALA	05L	LMC	\$2,691.82
2010	7	1752	5175663	ASP-MC KINNA	05L	LMC	\$4,142.90
2010	7	1752	5194966	ASP-MC KINNA	05L	LMC	\$1,360.84
2010	7	1752	5211368	ASP-MC KINNA	05L	LMC	\$166.07
2010	7	1752	5218383	ASP-MC KINNA	05L	LMC	\$604.39
2010	7	1752	5232171	ASP-MC KINNA	05L	LMC	\$337.06
2010	7	1752	5261744	ASP-MC KINNA	05L	LMC	\$692.70
2010	7	1752	5288191	ASP-MC KINNA	05L	LMC	\$4,146.29
2010	7	1752	5294042	ASP-MC KINNA	05L	LMC	\$978.53
2010	7	1752	5297919	ASP-MC KINNA	05L	LMC	\$2,571.22
2010	7	1753	5175663	ASP-HARRINGTON	05L	LMC	\$4,123.94
2010	7	1753	5194966	ASP-HARRINGTON	05L	LMC	\$1,477.45
2010	7	1753	5211368	ASP-HARRINGTON	05L	LMC	\$110.91
2010	7	1753	5218383	ASP-HARRINGTON	05L	LMC	\$519.42
2010	7	1753	5232171	ASP-HARRINGTON	05L	LMC	\$204.08
2010	7	1753	5261744	ASP-HARRINGTON	05L	LMC	\$736.16
2010	7	1753	5288191	ASP-HARRINGTON	05L	LMC	\$4,780.31
2010	7	1753	5294042	ASP-HARRINGTON	05L	LMC	\$455.97
2010	7	1753	5297919	ASP-HARRINGTON	05L	LMC	\$2,591.76
2010	8	1754	5175663	POLICE ACTIVITY LEAGUE	05D	LMC	\$26,613.55
2010	8	1754	5194966	POLICE ACTIVITY LEAGUE	05D	LMC	\$20,182.73
2010	8	1754	5201504	POLICE ACTIVITY LEAGUE	05D	LMC	\$5,316.29
2010	8	1754	5207274	POLICE ACTIVITY LEAGUE	05D	LMC	\$5,187.18
2010	8	1754	5211368	POLICE ACTIVITY LEAGUE	05D	LMC	\$5,109.96
2010	8	1754	5218383	POLICE ACTIVITY LEAGUE	05D	LMC	\$7,177.16
2010	8	1754	5232171	POLICE ACTIVITY LEAGUE	05D	LMC	\$11,164.87
2010	8	1754	5243921	POLICE ACTIVITY LEAGUE	05D	LMC	\$10,759.92
2010	8	1754	5250599	POLICE ACTIVITY LEAGUE	05D	LMC	\$3,631.72
2010	8	1754	5255947	POLICE ACTIVITY LEAGUE	05D	LMC	\$3,583.38
2010	8	1754	5261744	POLICE ACTIVITY LEAGUE	05D	LMC	\$5,558.41
2010	8	1754	5288191	POLICE ACTIVITY LEAGUE	05D	LMC	\$18,950.43
2010	8	1754	5294042	POLICE ACTIVITY LEAGUE	05D	LMC	\$4,652.33
2010	8	1754	5311738	POLICE ACTIVITY LEAGUE	05D	LMC	\$12,531.19

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	9	1755	5175663	COLONIA BOXING CENTER	05D	LMC	\$9,101.65
2010	9	1755	5194966	COLONIA BOXING CENTER	05D	LMC	\$4,889.26
2010	9	1755	5201504	COLONIA BOXING CENTER	05D	LMC	\$877.54
2010	9	1755	5288191	COLONIA BOXING CENTER	05D	LMC	\$1,817.80
2010	9	1755	5311738	COLONIA BOXING CENTER	05D	LMC	\$333.75
2010	10	1756	5243921	YOUTH ENRICHMENT PROGRAM	05D	LMC	\$4,223.83
2010	10	1756	5261744	YOUTH ENRICHMENT PROGRAM	05D	LMC	\$1,653.24
2010	10	1756	5288191	YOUTH ENRICHMENT PROGRAM	05D	LMC	\$68,936.20
2010	10	1756	5297919	YOUTH ENRICHMENT PROGRAM	05D	LMC	\$4,631.73
2010	11	1757	5175663	COLONIA MEMORIAL PARK GYM	05D	LMC	\$22,043.46
2010	11	1757	5194966	COLONIA MEMORIAL PARK GYM	05D	LMC	\$10,927.52
2010	11	1757	5201504	COLONIA MEMORIAL PARK GYM	05D	LMC	\$2,641.46
2010	11	1757	5207274	COLONIA MEMORIAL PARK GYM	05D	LMC	\$4,021.01
2010	11	1757	5211368	COLONIA MEMORIAL PARK GYM	05D	LMC	\$3,326.79
2010	11	1757	5218383	COLONIA MEMORIAL PARK GYM	05D	LMC	\$4,316.63
2010	11	1757	5232171	COLONIA MEMORIAL PARK GYM	05D	LMC	\$3,463.13
2010	11	1757	5311738	COLONIA MEMORIAL PARK GYM	05D	LMC	\$710.88
2010	12	1758	5297919	CITY CORPS	05D	LMC	\$20,920.00
2010	13	1759	5175765	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$55,760.25
2010	13	1759	5194969	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$24,811.38
2010	13	1759	5201491	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$8,437.13
2010	13	1759	5207278	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$8,298.34
2010	13	1759	5211367	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$8,265.41
2010	13	1759	5218735	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$7,994.80
2010	13	1759	5232197	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$14,085.91
2010	13	1759	5243887	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$14,246.35
2010	13	1759	5250601	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$6,994.18
2010	13	1759	5255957	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$7,069.66
2010	13	1759	5261722	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$7,624.72
2010	13	1759	5274889	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$17,586.67
2010	13	1759	5288199	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$16,593.72
2010	13	1759	5294044	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$8,300.48
2010	13	1759	5307802	CITY CODE COMPLIANCE PROGRAM	15	LMA	\$38,931.00
2010	14	1760	5274889	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	\$4,606.75
2010	14	1760	5297921	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	\$7,215.99
2010	14	1760	5307802	PY 2010 ST IMPROVEMENT-BARTOLO SOUTH	03K	LMA	\$12,026.97
2010	15	1761	5312903	EDCO-BUSINESS TECHNICAL ASSISTANCE	18B	LMA	\$6,141.25

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	17	1762	5175765	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$81,806.71
2010	17	1762	5194969	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$36,543.95
2010	17	1762	5201491	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$12,355.22
2010	17	1762	5243887	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$47,413.43
2010	17	1762	5274889	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$44,126.00
2010	17	1762	5288199	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$18,164.32
2010	17	1762	5294044	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$700.00
2010	17	1762	5297921	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$12,196.64
2010	17	1762	5312903	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$5,025.53
2010	17	1762	5315259	HOUSING REHABILITATION ADMINISTRATION	14H	LMH	\$1,766.10
2010	28	1691	5201491	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$16,872.81
2010	28	1691	5218735	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$883.50
2010	28	1691	5232197	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$7,160.48
2010	28	1691	5243887	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$126.26
2010	28	1691	5250601	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$94,244.75
2010	28	1691	5261722	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$336,140.51
2010	28	1691	5274889	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$378,868.63
2010	28	1691	5288199	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$7,907.96
2010	28	1691	5292185	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$198,892.04
2010	28	1691	5297921	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$1,959.28
2010	28	1691	5307802	CDBG09: CIP-CAMPUS PARK GYMNASIUM	03F	LMA	\$79,167.70
2010	29	1763	5201491	LEMONWOOD PARK REHABILITATION	03F	LMA	\$10,240.00
2010	29	1763	5218735	LEMONWOOD PARK REHABILITATION	03F	LMA	\$2,166.50
2010	29	1763	5232197	LEMONWOOD PARK REHABILITATION	03F	LMA	\$2,780.00
2010	29	1763	5243887	LEMONWOOD PARK REHABILITATION	03F	LMA	\$8,465.50
Total							\$2,131,947.28

ATTACHMENT NO. 19 OF 244

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011

EXHIBIT VIII
ESG Financial Status Report – Standard Form 269A

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

Federal Agency and Organizational Element to Which Report is Submitted US Department of HUD		2. Federal Grant or Other Identifying Number Assigned By Federal Agency S09MC060534																																		
3. Recipient Organization (Name and complete address, including ZIP code) CITY OF OXNARD, 435 South "D" Street, Oxnard, CA 93030		4. Employer Identification Number 95-60000756																																		
5. Recipient Account Number or Identifying Number HTE 243 Project 775531		6. Final Report <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No																																		
7. Basis <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual		8. Funding/Grant Period (See instructions) From: (Month, Day, Year) 07/01/2009 To: (Month, Day, Year) 06/30/2011																																		
9. Period Covered by this Report From: (Month, Day, Year) 07/01/2010 To: (Month, Day, Year) 06/30/2011		10. Transactions: <table border="1"> <thead> <tr> <th>I</th> <th>II</th> <th>III</th> </tr> <tr> <th>Previously Reported</th> <th>This Period</th> <th>Cumulative</th> </tr> </thead> <tbody> <tr> <td>a. Total outlays</td> <td>800,638.00</td> <td>12,638.00</td> </tr> <tr> <td>b. Recipient share of outlays</td> <td>686,353.00</td> <td>692,672.00</td> </tr> <tr> <td>c. Federal share of outlays</td> <td>114,285.00</td> <td>6,319.00</td> </tr> <tr> <td>d. Total unliquidated obligations</td> <td></td> <td>0.00</td> </tr> <tr> <td>e. Recipient share of unliquidated obligations</td> <td></td> <td>0.00</td> </tr> <tr> <td>f. Federal share of unliquidated obligations</td> <td></td> <td>0.00</td> </tr> <tr> <td>g. Total Federal share (Sum of lines c and f)</td> <td></td> <td>120,604.00</td> </tr> <tr> <td>h. Total Federal funds authorized for this funding period</td> <td></td> <td>120,604.00</td> </tr> <tr> <td>i. Unobligated balance of Federal funds (Line h minus line g)</td> <td></td> <td>0.00</td> </tr> </tbody> </table>		I	II	III	Previously Reported	This Period	Cumulative	a. Total outlays	800,638.00	12,638.00	b. Recipient share of outlays	686,353.00	692,672.00	c. Federal share of outlays	114,285.00	6,319.00	d. Total unliquidated obligations		0.00	e. Recipient share of unliquidated obligations		0.00	f. Federal share of unliquidated obligations		0.00	g. Total Federal share (Sum of lines c and f)		120,604.00	h. Total Federal funds authorized for this funding period		120,604.00	i. Unobligated balance of Federal funds (Line h minus line g)		0.00
I	II	III																																		
Previously Reported	This Period	Cumulative																																		
a. Total outlays	800,638.00	12,638.00																																		
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g. Total Federal share (Sum of lines c and f)		120,604.00																																		
h. Total Federal funds authorized for this funding period		120,604.00																																		
i. Unobligated balance of Federal funds (Line h minus line g)		0.00																																		

11. Indirect Expense a. Type of Rate (Place "X" in appropriate box) <input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Final b. Rate c. Base d. Total Amount e. Federal Share		12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.	
13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.			
Typed or Printed Name and Title Edmund F. Sotelo, City Manager			
Telephone (Area code, number and extension) (805) 385-7449			
Signature of Authorized Certifying Official Date Report Submitted September 15, 2011			

7540-01-218-4387

269-202

Standard Form 269A (Rev. 7-97)
 Prescribed by OMB Circulars A-102 and A-111

ATTACHMENT NO. 204
 PAGE 12 OF 204

FINANCIAL STATUS REPORT

(Short Form)

(Follow instructions on the back)

Federal Agency and Organizational Element to Which Report is Submitted		US Department of HUD	
2. Federal Grant or Other Identifying Number Assigned		S10MC060534	
OMB Approval No.		0346-0038	
Page of	1	Pages	1

3. Recipient Organization (Name and complete address, including ZIP code)
CITY OF OXNARD, 435 South "D" Street, Oxnard, CA 93030

4. Employer Identification Number	95-60000756
5. Recipient Account Number or Identifying Number	HTE 243 Project 775532
6. Final Report	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
7. Basis	<input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual

8. Funding/Grant Period (See instructions)	From: (Month, Day, Year)	To: (Month, Day, Year)
	07/01/2009	06/30/2011
9. Period Covered by this Report	From: (Month, Day, Year)	To: (Month, Day, Year)
	07/01/2010	06/30/2011

10. Transactions:		
I	Previously Reported	II
III	Cumulative	

a. Total outlays	b. Recipient share of outlays	c. Federal share of outlays	d. Total unliquidated obligations	e. Recipient share of unliquidated obligations	f. Federal share of unliquidated obligations	g. Total Federal share (Sum of lines c and f)	h. Total Federal funds authorized for this funding period	i. Unobligated balance of Federal funds (Line h minus line g)
164,867.00	50,858.00	114,009.00	0.00	0.00	0.00	114,009.00	120,297.00	6,288.00

11. Indirect Expense	a. Type of Rate (Place "X" in appropriate box)	b. Rate	c. Base	d. Total Amount	e. Federal Share
	<input type="checkbox"/> Provisional <input type="checkbox"/> Predetermined <input type="checkbox"/> Fixed				

12. Remarks: Attach any explanations deemed necessary or information required by Federal sponsoring agency in compliance with governing legislation.

13. Certification: I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.

Signature of Authorized Certifying Official	Edmund F. Sotelo, City Manager
Typed or Printed Name and Title	
Telephone (Area code, number and extension)	(805) 385-7449
Date Report Submitted	September 15, 2011

17540-01-218-4387

269-202

Standard Form 269A (Rev. 7-97)
 Prescribed by OMB Circulars A-102 and A-111

ATTACHMENT
 PAGE 122 OF 244

City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011

EXHIBIT IX
ESG Program Financial Summary for Program Years 2009 and 2010, IDIS - PR12

IDIS - PR12

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2010
OXNARD, CA

DATE: 08-12-11
TIME: 19:54
PAGE: 1

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
OXNARD, CA	\$120,297.00	\$120,297.00	\$114,008.99
Total for LOS ANGELES :	\$120,297.00	\$120,297.00	\$114,008.99
Total for ESG Program :	\$120,297.00	\$120,297.00	\$114,008.99

IDIS - PR12

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
ESG Program Financial Summary
For Fiscal Year : 2009
OXNARD, CA

DATE: 08-11-11
TIME: 14:08
PAGE: 1

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
OXNARD, CA	\$120,604.00	\$120,604.00	\$120,744.27
Total for LOS ANGELES :	\$120,604.00	\$120,604.00	\$120,744.27
Total for ESG Program :	\$120,604.00	\$120,604.00	\$120,744.27

EXPLANATION OF THE ADJUSTMENT OF DISBURSED AMOUNT:

Disbursed Amount	\$120,744.27
Return to HUD	<u>-140.27</u>
	\$120,604.00

ATTACHMENT NO. 244
PAGE 125 OF 244

**City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011**

**EXHIBIT X
ESG Statistics for Projects as of 2010, IDIS - PR19**

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Summary of Activities

DATE: 09-13-11
 TIME: 13:08
 PAGE: 1
 OXNARD, CA

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID	Initial Funding Date	Status	Completion Date
ESG09 - CATHOLIC CHARITIES	25	2009	09-401 243-5392			
Summary of Associated Activities:						
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Completion Date
Homeless Prevention	1695	ESG09: CATHOLIC CHARITIES HP	21,813.14	21,813.14	0.00	06-30-2010
Homeless Assistance	1694	ESG09: CATHOLIC CHARITIES ESSENTIAL SERV	5,886.86	5,886.86	0.00	06-30-2010
Total			27,700.00	27,700.00	0.00	

ATTACHMENT NO. 1
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IDIS - PR19: Part 1 - Summary of Activities

**U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System**

ESG Summary of Activities

**DATE: 09-13-11
TIME: 13:08
PAGE: 1
OXNARD, CA**

Project Title ESG10 - PROGRAM ADMINISTRATION **Project Number** 24 **Plan Year** 2010 **Grantee Project ID** 10-400 243-5391

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	1764	ESG10-PROGRAM ADMINISTRATION	6,015.00	6,015.00	0.00	10-18-2010	Completed	06-30-2011
Total			<u>6,015.00</u>	<u>6,015.00</u>	<u>0.00</u>			

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Summary of Activities

DATE: 09-13-11
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 PAGE: 1
 OXNWARD, CA

Project Title: ESG10 - CATHOLIC CHARITIES
 Project Number: 25
 Plan Year: 2010
 Grantee Project ID: 10-401 243-5392

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Prevention	1766	ESG10-CATHOLIC CHARITIES HP	15,282.00	13,676.24	1,605.76	10-18-2010	Open	
Homeless Assistance	1765	ESG10-CATHOLIC CHARITIES-ES	11,000.00	6,349.75	4,650.25	10-18-2010	Open	
Total			26,282.00	20,025.99	6,256.01			

ATTACHMENT NO. 1
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IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Summary of Activities

DATE: 09-13-11
 TIME: 13:08
 PAGE: 1
 OXNARD, CA

Project Title: ESG10 - TURNING POINT
 Project Number: 26
 Plan Year: 2010
 Grantee Project ID: 10-402 243-5397

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1767	ESG10-TURNING POINT	5,000.00	5,000.00	0.00	10-18-2010	Completed	06-30-2011
	1777	ESG10-TURNING POINT ESSENTIAL	8,000.00	8,000.00	0.00	12-14-2010	Completed	06-30-2011
Total			13,000.00	13,000.00	0.00			

ATTACHMENT NO. 130 OF 244

IDIS - PR19: Part 1 - Summary of Activities

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 ESG Summary of Activities

DATE: 09-13-11
 TIME: 13:08
 PAGE: 1
 OXNARD, CA

Project Title ESG10 - ST VINCENT DE PAUL **Project Number** 27 **Plan Year** 2010 **Grantee Project ID** 10-403 243-5396

Summary of Associated Activities:

Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Homeless Assistance	1768	ESG10-ST VINCENT DE PAUL	74,968.00	74,968.00	0.00	10-18-2010	Completed	06-30-2011
Total			74,968.00	74,968.00	0.00			

ATTACHMENT NO. 1
 PAGE 13 OF 244

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG09 - CATHOLIC CHARITIES	25	2009	09-401 243-5392
Activity Number: 1695			Activity Name: ESG09: CATHOLIC CHARITIES HP
ESG Activity type: Homeless Prevention			Grantee Activity ID: 243-5393

Activity Overview:

ESG Amount Funded: 21,813.14
 ESG Amount Drawn to date: 21,813.14
 Initial Funding Date: 10-07-2009

Status: Completed
 Completion date: 06-30-2011

Organization carrying out the activity: CATHOLIC CHARITIES
 Is organization community based: Yes

Performance Objective: Provide decent affordable housing
 Performance Outcome: Availability/accessibility

Services Provided:
 Drop-in Center

Beneficiary Information:

Homeless Prevention	31	30
White:	3	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	34	30

Accomplishment Narrative:
 FOR FISCAL YEAR 2010-2011, CATHOLIC CHARITIES ASSISTED 10 HOUSEHOLDS (34 PEOPLE); 8 PEOPLE/3 HOUSEHOLDS WERE ASSISTED WITH UTILITY PAYMENTS AND 26 PEOPLE/ 7 HOUSEHOLDS WERE ASSISTED IN HOMELESS PREVENTION.

Select all Activities with action during the year: 2010

IDIS Activity ID: 1695 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 10
 Annual Number of Children Served: 24

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 34

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over: 0
 Male: 0
 Female: 0
 Unaccompanied under 18: 0
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over: 2
 Male: 2
 Female: 8
 Single Parent under 18: 0
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 16,700
Total: 16,700

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 14,475
 Other: 36,383
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG09 - CATHOLIC CHARITIES	25	2009	09-401 243-5392
Activity Number: 1694			Activity Name: ESG09: CATHOLIC CHARITIES ESSENTIAL SERV
ESG Activity type: Homeless Assistance			Grantee Activity ID: 243-5393
Activity Overview:			
ESG Amount Funded:	5,886.86		Accomplishment Narrative:
ESG Amount Drawn to date:	5,886.86		148 PEOPLE RECEIVED BAGGED LUNCHES; 20 PEOPLE RECEIVED HELP WITH TRANSPORTATION (BUS TOKENS); 35 PEOPLE RECEIVED FOOD PANTRY.
Initial Funding Date:	11-16-2009		
Status:	Completed		
Completion date:	06-30-2011		
Organization carrying out the activity:	CATHOLIC CHARITIES		
Is organization community based:	yes		
Performance Objective:	Provide decent affordable housing		
Performance Outcome:	Availability/accessibility		
Services Provided:			
Drop-in Center			
Soup Kitchen/Meal Distribution Food Pantry			
Beneficiary Information:			
White:	182	161	
Black/African American:	12	0	
Asian:	9	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	
Other multi-racial:	0	0	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	203	161	

Select all Activities with action during the year: 2010

IDIS Activity ID: 1694 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 203

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 4,821
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 14,475
 Other: 36,383
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG09 - ST VINCENT DE PAUL	27	2009	09-403 243-5396
Activity Number: 1697			Activity Name: ESG09: ST VINCENT DE PAUL
ESG Activity type: Homeless Assistance			Grantee Activity ID: 243-5396
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 61,028.11

ESG Amount Drawn to date: 61,028.11

Initial Funding Date: 11-16-2009

Status: Completed

Completion date: 06-30-2010

Organization carrying out the activity:

Is organization community based: yes

Performance Objective: Create suitable living environments

Performance Outcome: Sustainability

Services Provided:

- Emergency Shelter Facilities
- Soup Kitchen/Meal Distribution

Beneficiary Information:

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Select all Activities with action during the year: 2010

IDIS Activity ID: 1697 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovations: 0
 Operations: 61,028
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 166,610
 State Government: 0
 Local Government: 3,000
 Private Funds: 70,114
 Other: 0
 Fee: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Select all Activities with action during the year: 2010

IDIS Activity ID: 1697 Continued...

Persons Served with Financial Assistance:
 Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:
 Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 61,028
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 166,610
 State Government: 0
 Local Government: 3,000
 Private Funds: 70,114
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

IDIS Activity ID: 1698 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 10,846
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - PROGRAM ADMINISTRATION	24	2010	10-400 243-5391
Activity Number: 1764			Activity Name: ESG10-PROGRAM ADMINISTRATION
ESG Activity type: Administration			Grantee Activity ID: 10-400 243-5391
Financial Information:			
ESG Amount Funded:			6,015.00
ESG Amount Drawn to date:			6,015.00
Initial Funding Date:			10-18-2010
Status:			Completed
Completion date:			06-30-2011

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - CATHOLIC CHARITIES	25	2010	10-401 243-5392
Activity Number: 1766			Activity Name: ESG10-CATHOLIC CHARITIES HP
ESG Activity type: Homeless Prevention			Grantee Activity ID: 10-402 243-539
Activity Overview:			Accomplishment Narrative: 65 PEOPLE/21 HOUSEHOLDS WERE HELPED TO AVOID EMICTION FROM THEIR HOMES AND 32 PEOPLE/6 HOUSEHOLDS WERE HELPED TO AVOID UTILTY DISCONNECT.
ESG Amount Funded:		15,282.00	
ESG Amount Drawn to date:		13,676.24	
Initial Funding Date:		10-18-2010	
Status:		Open	
Completion date:			
Organization carrying out the activity:		CATHOLIC CHARITIES	
Is organization community based:		yes	
Performance Objective:		Provide decent affordable housing	
Performance Outcome:		Sustainability	
Services Provided:			
Homeless Prevention			
Beneficiary Information:			
White:	87		80
Black/African American:	4		0
Asian:	5		0
American Indian/Alaskan Native:	1		0
Native Hawaiian/Other Pacific Islander:	0		0
American Indian/Alaskan Native & White:	0		0
Asian & White:	0		0
Black/African American & White:	0		0
Amer. Indian/Alaskan Native & Black/African Amer.	0		0
Other multi-racial:	0		0
Asian/Pacific Islander:	0		0
Hispanic:	0		0
Total:	97		80

Select all Activities with action during the year: 2010

IDIS Activity ID: 1766 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 43
 Annual Number of Children Served: 54

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 97

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 16
 Female: 29
 Unaccompanied under 18:
 Male: 27
 Female: 25

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 2
 Female: 8
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 21,813
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 21,813

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 28,512
 State Government: 0
 Local Government: 0
 Private Funds: 26,416
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - CATHOLIC CHARITIES	25	2010	10-401 243-5392
Activity Number: 1765			Activity Name: ESG10-CATHOLIC CHARITIES-ES
ESG Activity type: Homeless Assistance			Grantee Activity ID: 10-401 243-539.
Activity Overview:			Accomplishment Narrative: FOR THE FISCAL YEAR 2010-2011, CATHOLIC CHARITIES ASSISTED 449 HOMELESS PEOPLE WITH BAG LUNCHES, 77 PEOPLE WITH BUS TOKENS, 1 PERSON WAS HELPED WITH ID, 32 HOMELESS PEOPLE WERE HELPED WITH FOOD PANTRY, 35 PEOPLE WERE HELPED WITH PERSONAL HYGIENE KITS.
ESG Amount Funded:	11,000.00		
ESG Amount Drawn to date:	6,349.75		
Initial Funding Date:	10-18-2010		
Status:	Open		
Completion date:			
Organization carrying out the activity:	CATHOLIC CHARITIES		
Is organization community based:	Yes		
Performance Objective:	Create suitable living environments		
Performance Outcome:	Availability/accessibility		
Services Provided:			
Outreach Drop-in Center			
Soup Kitchen/Meal Distribution			
Beneficiary Information:			
White:	524	439	
Black/African American:	52	0	
Asian:	14	0	
American Indian/Alaskan Native:	4	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer:	0	0	
Other multi-racial:	0	0	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	594	439	

Select all Activities with action during the year: 2010

IDIS Activity ID: 1765 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 594

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - TURNING POINT	26	2010	10-402 243-5397
Activity Number: 1767			Activity Name: ESG10-TURNING POINT SHELTER OPERATIONS
ESG Activity type: Homeless Assistance			Grantee Activity ID: 10-403 243-539

Activity Overview:

ESG Amount Funded: 5,000.00
ESG Amount Drawn to date: 5,000.00
Initial Funding Date: 10-18-2010
Status: Completed
Completion date: 06-30-2011
Organization carrying out the activity: Turning Point Foundation
Is organization community based: yes
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility

Services Provided:

Emergency Shelter Facilities Drop-In Center

Beneficiary Information:

White:	290	43
Black/African American:	6	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	2	0
American Indian/Alaskan Native & White:	6	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	7	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	311	43

Select all Activities with action during the year: 2010

IDIS Activity ID: 1767 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 311

Number Served with Financial Assistance by Housing Type:

Barracks: 40
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 40

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 5,000
 Essential Services: 8,000
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 244,893
 State Government: 0
 Local Government: 32,991
 Private Funds: 40,965
 Other: 235
 Fee: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 39
 Chronic Substance Abuse: 38
 Other Disability: 5
 Veterans: 3
 Persons with HIV/AIDS: 1
 Victims of Domestic Violence: 9
 Elderly: 3

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - TURNING POINT	26	2010	10-402 243-5397
Activity Number: 1777			Activity Name: ESG10-TURNING POINT ESSENTIAL
ESG Activity type: Homeless Assistance			Grantee Activity ID: 10-403 243-539
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded: 8,000.00			During the grant year, 311 persons were served at Our Place Shelter.
ESG Amount Drawn to date: 8,000.00			Forty-four were from Oxnard. Each person was enrolled with Public Health
Initial Funding Date: 12-14-2010			and Behavioral Health Department. Where appropriate, applications for
Status: Completed			benefits were established at the Housing Authority, Human Services Agency
Completion date: 06-30-2011			and Social Security Office. Where possible, clients were established with
Organization carrying out the activity: Turning Point Foundation			Department of Rehabilitation and Career development Centers. Clients were
Is organization community based: yes			provided with meals, showers and opportunities to wash clothing and
Performance Objective: Create suitable living environments			receive mail.
Performance Outcome: Availability/accessibility			
Services Provided: Emergency Shelter Facilities Drop-in Center			
Beneficiary Information:			
White: 290			43
Black/African American: 6			0
Asian: 0			0
American Indian/Alaskan Native: 6			0
Native Hawaiian/Other Pacific Islander: 2			0
American Indian/Alaskan Native & White: 0			0
Asian & White: 0			0
Black/African American & White: 0			0
Amer. Indian/Alaskan Native & Black/African Amer.: 0			0
Other multi-racial: 7			0
Asian/Pacific Islander: 0			0
Hispanic: 0			0
Total: 311			43

Select all Activities with action during the year: 2010

IDIS Activity ID: 1777 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 311

Number Served with Financial Assistance by Housing Type:

Barracks: 40
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 40

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 39
 Chronic Substance Abuse: 38
 Other Disability: 5
 Veterans: 3
 Persons with HIV/AIDS: 1
 Victims of Domestic Violence: 9
 Elderly: 3

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

Project Title	Project Number	Plan Year	Grantee Project ID
ESG10 - ST VINCENT DE PAUL	27	2010	10-403 243-5396
Activity Number: 1768			Activity Name: ESG10-ST VINCENT DE PAUL
ESG Activity type: Homeless Assistance			Grantee Activity ID: 10-404 2435396
Activity Overview:			
ESG Amount Funded:	74,968.00		Accomplishment Narrative: NO EXPENSES WERE INCURRED FOR THE FIRST, SECOND AND THIRD QUARTERS AND \$74,968 WAS SPENT FOURTH QUARTER. DURING THE 2010-2011 WINTER, THE WEST VENTURA COUNTY WINTER SHELTER PROVIDED EMERGENCY SHELTER TO 634 UNDUPLICATED PEOPLE.
ESG Amount Drawn to date:	74,968.00		
Initial Funding Date:	10-18-2010		
Status:	Completed		
Completion date:	06-30-2011		
Organization carrying out the activity:	yes		
Is organization community based:	Provide decent affordable housing		
Performance Objective:	Availability/accessibility		
Performance Outcome:			
Services Provided:			
Soup Kitchen/Meal Distribution			
Other			
Beneficiary Information:			
White:	573	238	
Black/African American:	55	0	
Asian:	3	0	
American Indian/Alaskan Native:	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	
American Indian/Alaskan Native & White:	0	0	
Asian & White:	0	0	
Black/African American & White:	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0	
Other multi-racial:	3	0	
Asian/Pacific Islander:	0	0	
Hispanic:	0	0	
Total:	634	238	

Select all Activities with action during the year: 2010

IDIS Activity ID: 1768 Continued...

Persons Served with Financial Assistance:

Annual Number of Adults Served: 621
 Annual Number of Children Served: 13

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 634
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 634

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 75,000
 Other: 0
 Fee: 0
Total: 0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Prevention Plan Year: 2009

Activity Overview:

ESG Amount Funded: 21,813.14

ESG Amount Drawn to date: 21,813.14

Beneficiary Information:

White:	31	30
Black/African American:	3	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	34	30

Persons Served with Financial Assistance:

Annual Number of Adults Served: 10

Annual Number of Children Served: 24

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 34

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0

Amount of funds for Homeless Prevention Financial Assistance: 16,700

Total: 16,700

Other Funds

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	0
Private Funds:	14,475
Other:	36,383
Fee:	0
Total:	0

Select all Activities with action during the year: 2010

Homeless Prevention 2009 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:
Male: 0
Female: 0
Unaccompanied under 18:
Male: 0
Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
Male: 2
Female: 8
Single Parent under 18:
Male: 0
Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
Two Parents under 18 with children: 0
Family households with no children: 0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2009

Activity Overview:

ESG Amount Funded: 77,760.86
 ESG Amount Drawn to date: 77,760.86

Beneficiary Information:

White:	182	161
Black/African American:	12	0
Asian:	9	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	203	161

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 203

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	61,028
Essential Services:	15,667
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	166,610
State Government:	0
Local Government:	3,000
Private Funds:	84,589
Other:	36,383

Select all Activities with action during the year: 2010

ESG Activity type:	Administration	Plan Year: 2010
Financial Information:		
ESG Amount Funded:	6,015.00	
ESG Amount Drawn to date:	6,015.00	

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Prevention Plan Year: 2010

Activity Overview:

ESG Amount Funded: 15,282.00

ESG Amount Drawn to date: 13,676.24

Beneficiary Information:

White:	87	80
Black/African American:	4	0
Asian:	5	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	97	80

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 43

Annual Number of Children Served: 54

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 97

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Amount of funds for Homeless Prevention only:	21,813
Amount of funds for Homeless Prevention Financial Assistance:	0
Total:	21,813

Other Funds

Other HUD Funds:	0
Other Federal Funds:	28,512
State Government:	0
Local Government:	0
Private Funds:	26,416
Other:	0
Fee:	0
Total:	0

Select all activities with action during the year: 2010

Homeless Prevention 2010 Continue...

Services Provided to Individuals:

Unaccompanied 18 and over:

Male: 16

Female: 29

Unaccompanied under 18:

Male: 27

Female: 25

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:

Male: 2

Female: 8

Single Parent under 18:

Male: 0

Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children:

0

Two Parents under 18 with children:

0

Family households with no children:

0

Select all Activities with action during the year: 2010

ESG Activity type: Homeless Assistance Plan Year: 2010

Activity Overview:

ESG Amount Funded: 98,968.00
 ESG Amount Drawn to date: 94,317.75

Beneficiary Information:

White:	1,677	763
Black/African American:	119	0
Asian:	17	0
American Indian/Alaskan Native:	10	0
Native Hawaiian/Other Pacific Islander:	4	0
American Indian/Alaskan Native & White:	6	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.	0	0
Other multi-racial:	17	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	1,850	763

Persons Served with Financial Assistance:

Annual Number of Adults Served: 621
 Annual Number of Children Served: 13

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 1,216

Number Served with Financial Assistance by Housing Type:

Barracks:	714
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	714

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	78
Chronic Substance Abuse:	76
Other Disability:	10
Veterans:	6
Persons with HIV/AIDS:	2
Victims of Domestic Violence:	18
Elderly:	6

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	5,000
Essential Services:	8,000
Total:	0

Other Funds

Other HUD Funds:	0
Other Federal Funds:	244,893
State Government:	0
Local Government:	32,991
Private Funds:	115,965
Other:	235

City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011

EXHIBIT XI
Annual Performance Report – HOME Program, Form HUD-40107

Annual Performance Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct a survey or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M/I) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.
Send one copy to the appropriate HUD Field Office and one copy to:
HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410

Part I Participant Identification

1. Participant Number	M10MC060526
2. Participant Name	City of Oxnard
3. Name of Person completing this report	Karl Lawson
4. Phone Number (include Area Code)	805.385-8095
5. Address	435 South D Street
6. City	Oxnard
7. State	CA
8. Zip Code	93030

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	0
2. Amount received during Reporting Period	\$201,695
3. Total amount expended during Reporting Period	\$198,820
4. Amount expended for Tenant-Based Rental Assistance	0
5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5	\$2,675

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

A. Contracts		B. Sub-Contracts		C. Contracts		D. Sub-Contracts	
1. Number	2. Dollar Amount	1. Number	2. Dollar Amount	1. Number	2. Dollar Amount	1. Number	2. Dollar Amount
26	\$341,187	11	\$50,528	26	\$341,187	11	\$50,528
a. Total		a. Total	\$50,528				
b. Alaskan Native or American Indian				b. Women Business Enterprises (WBE)			
c. Asian or Pacific Islander				c. Male			
d. Black							
e. Hispanic							
f. White							
g. Non-Hispanic							

2. Dollar Amount	\$50,528
1. Number	11
2. Dollar Amount	\$341,187
1. Number	26
a. Total	\$50,528
b. Women Business Enterprises (WBE)	
c. Male	

ATTACHMENT NC
PAGE 100 OF 200

		a. Number		b. Cost	
1. Parcels Acquired		0	0	0	0
2. Businesses Displaced		0	0	0	0
3. Nonprofit Organizations Displaced		0	0	0	0
4. Households Temporarily Relocated, not Displaced		0	0	0	0
Households Displaced	e. Total	Minority Business Enterprises (MBE)			
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
5. Households Displaced - Number		0			
6. Households Displaced - Cost		0			

Part V Relocation and Real Property Acquisition
 Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a. Number		2. Dollar Amount	
1. Number		0			
a. Total	Minority Property Owners	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
		f. White Non-Hispanic			

Part IV Minority Owners of Rental Property
 In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

ATTACHMENT NO. 244
 PAGE 6 OF 244

City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011

EXHIBIT XII
HOME Match Report, Form HUD-40107-A and HOME Matching Liability Report, IDIS -
PR33



Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained for the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress."

The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the CMI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PJ" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PJ, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)1]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

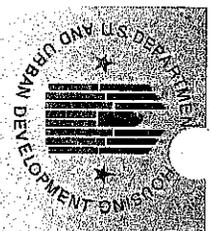
9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
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EXHIBIT XIII
Status of HOME Activities, IDIS - PR22



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 OXNARD, CA

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IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer NEW CONSTRUCTION											
		1346	451 W. 5TH STREET , OXNARD CA, 93030	Open	11/16/06	26	26	11/13/06	\$556,777.00	\$556,772.00	100.00%
		1844	1643 Lime Ave , Oxnard CA, 93033	Open	07/26/11	0	0	07/26/11	\$88,317.26	\$0.00	0.00%
		1845	2134 Robin Ave , Oxnard CA, 93033	Open	07/26/11	0	0	07/26/11	\$93,376.70	\$0.00	0.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY										
		1729	1853 Wes Ave Spc 24 , Oxnard CA, 93033	Completed	02/07/11	1	1 06/17/10	\$103,245.65	\$103,245.65	100.00%
		1733	530 Paseo Margarita , Oxnard CA, 93030	Completed	09/29/10	1	1 06/29/10	\$10,000.00	\$10,000.00	100.00%
		1736	1301 W Iris St , Oxnard CA, 93033	Completed	10/31/10	1	1 06/29/10	\$5,000.00	\$5,000.00	100.00%
		1737	3140 EDEN STREET , OXNARD CA, 93033	Completed	09/30/10	1	1 08/02/10	\$10,000.00	\$10,000.00	100.00%
		1739	1421 RIALTO STREET , OXNARD CA, 93030	Completed	12/02/10	1	1 09/20/10	\$5,000.00	\$5,000.00	100.00%
		1740	1405 W Cedar St , Oxnard CA, 93033	Completed	11/29/10	1	1 11/05/10	\$7,875.00	\$7,875.00	100.00%
		1772	810 E Yucca St , Oxnard CA, 93033	Completed	01/03/11	1	1 11/09/10	\$7,334.00	\$7,334.00	100.00%
		1774	2318 Miramar Walk , Oxnard CA, 93035	Completed	01/24/11	1	1 12/07/10	\$10,000.00	\$10,000.00	100.00%
		1775	259 Vanderbilt Dr , Oxnard CA, 93036	Completed	12/30/10	1	1 12/07/10	\$8,400.00	\$8,400.00	100.00%
		1776	308 N Roosevelt Ave , Oxnard CA, 93030	Completed	12/27/10	1	1 12/07/10	\$3,325.00	\$3,325.00	100.00%
		1778	2229 Edelweiss St , Oxnard CA, 93036	Completed	01/25/11	1	1 12/21/10	\$3,500.00	\$3,500.00	100.00%
		1779	2530 Tulare Pl , Oxnard CA, 93033	Completed	01/25/11	1	1 12/28/10	\$10,000.00	\$10,000.00	100.00%
		1780	5258 Barrymore Dr , Oxnard CA, 93033	Completed	04/08/11	1	1 02/11/11	\$3,700.00	\$3,700.00	100.00%
		1781	2158 N Ventura Rd , Oxnard CA, 93036	Completed	05/16/11	1	1 02/11/11	\$10,000.00	\$10,000.00	100.00%
		1786	1802 Sonata Dr , Oxnard CA, 93030	Completed	04/08/11	1	1 02/11/11	\$10,000.00	\$10,000.00	100.00%
		1788	1945 Pericles Pl , Oxnard CA, 93033	Completed	03/25/11	1	1 02/15/11	\$8,500.00	\$8,500.00	100.00%
		1791	224 W Birch St , Oxnard CA, 93033	Completed	03/21/11	1	1 03/10/11	\$10,000.00	\$10,000.00	100.00%
		1793	514 Corte Jara , Oxnard CA, 93030	Completed	05/09/11	1	1 03/23/11	\$10,000.00	\$10,000.00	100.00%
		1794	1224 W Hemlock St , Oxnard CA, 93033	Completed	05/19/11	1	1 03/25/11	\$10,000.00	\$10,000.00	100.00%
		1795	325 Kiahwah River Dr , Oxnard CA, 93036	Completed	04/15/11	1	1 04/08/11	\$10,000.00	\$10,000.00	100.00%
		1796	622 E Iris St , Oxnard CA, 93033	Completed	04/25/11	1	1 04/14/11	\$10,000.00	\$10,000.00	100.00%
		1797	773 Paseo Ortega , Oxnard CA, 93030	Completed	06/20/11	1	1 05/10/11	\$10,000.00	\$10,000.00	100.00%
		1798	2440 Sierra Way , Oxnard CA, 93033	Completed	05/26/11	1	1 05/18/11	\$10,000.00	\$10,000.00	100.00%
		1799	4420 Hamilton Ave , Oxnard CA, 93033	Completed	05/30/11	1	1 05/18/11	\$30,000.00	\$30,000.00	100.00%
		1829	2150 Paseo Elegante , Oxnard CA, 93030	Completed	06/09/11	1	1 05/31/11	\$10,000.00	\$10,000.00	100.00%
		1830	2178 Posada Dr , Oxnard CA, 93030	Completed	07/14/11	1	1 07/11/11	\$30,000.00	\$30,000.00	100.00%
		1831	2400 E Pleasant Valley Rd Spc 151 , Oxnard CA, 93033	Completed	06/27/11	1	1 06/21/11	\$27,000.00	\$27,000.00	100.00%
		1839	931 W Iris St , Oxnard CA, 93033	Open	07/21/11	1	1 07/21/11	\$30,000.00	\$0.00	0.00%
		1841	512 E Iris St , Oxnard CA, 93033	Open	07/20/11	1	1 07/20/11	\$30,000.00	\$0.00	0.00%

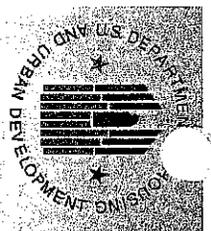


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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION ONLY		1842	3510 S F St , Oxnard CA, 93033	Open	07/26/11	1	1	07/26/11	\$30,000.00	\$0.00	0.00%
		1843	1138 Doris Ave , Oxnard CA, 93030	Open	07/25/11	1	1	07/25/11	\$30,000.00	\$0.00	0.00%

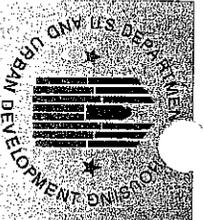


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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commit Date	Committed Amount	Drawn Amount	PCT
Homebuyer ACQUISITION AND NEW CONSTRUCTION		1727	1301 E Ventura Blvd Spc 135 Oxnard CA, 93036	Completed	03/29/11	1	1 06/15/10	\$83,115.00	\$83,115.00	100.00%
		1728	1101 E Ventura Blvd Spc 194 Oxnard CA, 93036	Completed	03/25/11	1	1 06/15/10	\$88,076.80	\$88,076.80	100.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commitment Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab REHABILITATION		1651	205 Dittill Blvd Spc 14 , Oxnard CA, 93030	Completed	11/01/10	1	1/04/14/09	\$18,718.00	\$18,718.00	100.00%
		1721	1853 Ives Ave Spc 5 , Oxnard CA, 93033	Completed	01/05/11	1	1/05/11/10	\$19,865.00	\$19,865.00	100.00%
		1722	1853 Ives Ave Spc 78 , Oxnard CA, 93033	Completed	12/02/10	1	1/05/12/10	\$19,600.00	\$19,600.00	100.00%
		1723	5540 West Fifth Street #97 , Oxnard CA, 93035	Completed	09/02/10	1	1/05/25/10	\$20,000.00	\$20,000.00	100.00%
		1724	1853 Ives Ave Spc 33 , Oxnard CA, 93033	Completed	05/09/11	1	1/05/25/10	\$17,043.83	\$17,043.83	100.00%
		1725	3991 Bluebird Ln , Oxnard CA, 93033	Completed	10/28/10	1	1/05/25/10	\$18,065.00	\$18,065.00	100.00%
		1726	3700 Olds Road #38 , Oxnard CA, 93033	Completed	11/05/10	1	1/06/09/10	\$18,130.00	\$18,130.00	100.00%
		1730	2125 Cardinal Ave , Oxnard CA, 93033	Completed	02/08/11	1	1/06/25/10	\$20,294.00	\$20,294.00	100.00%
		1731	3700 Olds Road #36 , Oxnard CA, 93033	Completed	02/24/11	1	1/06/25/10	\$13,170.00	\$13,170.00	100.00%
		1734	1850 Arlene Avenue , Oxnard CA, 93030	Open	10/25/10	1	1/06/29/10	\$10,100.00	\$10,000.00	99.01%
		1773	2140 Robin Ave , Oxnard CA, 93033	Completed	03/17/11	1	1/11/06/10	\$20,425.26	\$20,425.26	100.00%
		1782	1853 Ives Ave Spc 169 , Oxnard CA, 93033	Open	07/06/11	1	1/02/07/11	\$22,689.00	\$21,259.00	93.70%
		1783	4071 Raven Ln , Oxnard CA, 93033	Open	07/12/11	1	1/02/07/11	\$15,010.96	\$11,276.24	75.12%
		1784	1853 Ives Ave Spc 49 , Oxnard CA, 93033	Open	07/06/11	1	1/02/07/11	\$20,000.00	\$14,893.98	74.47%
		1785	4800 Clover Dr , Oxnard CA, 93033	Completed	06/30/11	1	1/02/07/11	\$10,000.00	\$10,000.00	100.00%
		1787	4061 Bluebird Ln , Oxnard CA, 93033	Open	07/06/11	1	1/03/11/11	\$19,126.00	\$18,379.00	96.09%
		1789	2149 Thrush Ave , Oxnard CA, 93033	Open	07/06/11	1	1/02/17/11	\$17,963.00	\$15,596.00	86.82%
		1790	1853 Ives Ave Spc 7 , Oxnard CA, 93033	Completed	06/28/11	1	1/02/24/11	\$24,496.00	\$24,496.00	100.00%
		1792	101 Arrowhead Cir , Oxnard CA, 93033	Open	06/20/11	1	1/03/21/11	\$15,234.00	\$6,547.00	42.98%
		1800	5540 W 5th St Spc 5 , Oxnard CA, 93035	Open	07/12/11	1	1/05/19/11	\$25,848.00	\$16,589.00	64.18%
		1801	3696 Avocado Ln , Oxnard CA, 93033	Open	07/12/11	1	1/05/19/11	\$25,722.00	\$22,035.00	85.67%
		1832	205 Dittill Blvd Spc 127 , Oxnard CA, 93030	Open	06/29/11	0	0/06/29/11	\$20,000.00	\$0.00	0.00%

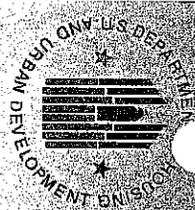


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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Commitment Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	1833	2400 E Pleasant Valley Rd Spc 149 , Oxnard CA, 93033	Open	07/12/11	1	1 06/02/11	\$11,282.00	\$430.00	3.81%
		1834	120 Yellowstone Dr , Oxnard CA, 93033	Open	07/01/11	0	0 06/29/11	\$20,000.00	\$0.00	0.00%
		1835	1853 Ives Ave Spc 43 , Oxnard CA, 93033	Open	06/29/11	0	0 06/29/11	\$19,915.10	\$0.00	0.00%
		1836	126 Big Bear Way , Oxnard CA, 93033	Open	06/29/11	0	0 06/29/11	\$10,987.00	\$0.00	0.00%
		1837	363 E Laurel St , Oxnard CA, 93033	Open	06/30/11	0	0 06/30/11	\$19,658.51	\$0.00	0.00%
		1838	625 E Kamala St , Oxnard CA, 93033	Open	07/26/11	0	0 07/01/11	\$35,370.37	\$0.00	0.00%
		1840	3656 Orange Grove Ave , Oxnard CA, 93033	Open	07/11/11	0	0 07/11/11	\$19,740.93	\$0.00	0.00%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Home Commit Date	Committed Amount	Drawn Amount	PCT
Rental	NEW CONSTRUCTION	1583	457 W Gonzales Rd , Oxnard CA, 93036	Open	12/13/10	0	01/11/9/08	\$323,839.98	\$322,999.90	99.74%



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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Commit Date	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION AND REHABILITATION	1700	110 North "D" street , OXNARD CA, 93030	Final Draw	06/07/11	0	0	11/09/10	\$299,500.00	\$299,500.00	100.00%

City of Oxford Housing
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EXHIBIT XIV
Status of HOME Grants, IDIS - PR27



IDIS - PR27

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Grants
 OXNARD

DA
 09-13-11
 12140

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	Reservation	Amount Reserved to CHDO	Reservations to Other	Committed to Activities	Commitments	Auth Child	
1992	\$819,000.00	\$48,900.00	\$210,558.00	25.7%	\$0.00	\$559,542.00	\$819,000.00	100.0%
1993	\$543,000.00	\$5,400.00	\$81,450.00	15.0%	\$0.00	\$456,150.00	\$543,000.00	100.0%
1994	\$675,000.00	\$67,500.00	\$101,250.00	15.0%	\$0.00	\$506,250.00	\$675,000.00	100.0%
1995	\$734,000.00	\$73,400.00	\$291,133.87	39.6%	\$0.00	\$369,466.13	\$734,000.00	100.0%
1996	\$789,000.00	\$78,900.00	\$118,350.00	15.0%	\$0.00	\$591,750.00	\$789,000.00	100.0%
1997	\$769,000.00	\$0.00	\$115,350.00	15.0%	\$0.00	\$653,650.00	\$769,000.00	100.0%
1998	\$816,000.00	\$122,400.00	\$122,400.00	15.0%	\$0.00	\$571,200.00	\$816,000.00	100.0%
1999	\$876,000.00	\$87,600.00	\$131,400.00	15.0%	\$0.00	\$657,000.00	\$876,000.00	100.0%
2000	\$877,000.00	\$107,700.00	\$131,550.00	15.0%	\$0.00	\$637,750.00	\$877,000.00	100.0%
2001	\$974,000.00	\$223,000.00	\$150,000.00	15.4%	\$0.00	\$601,000.00	\$974,000.00	100.0%
2002	\$973,000.00	\$112,300.00	\$150,000.00	15.4%	\$0.00	\$710,700.00	\$973,000.00	100.0%
2003	\$1,209,508.00	\$120,950.80	\$182,000.00	15.0%	\$0.00	\$906,557.20	\$1,209,508.00	100.0%
2004	\$1,300,568.00	\$164,793.80	\$180,500.70	13.8%	\$0.00	\$955,273.50	\$1,300,568.00	100.0%
2005	\$1,174,219.00	\$146,945.80	\$171,631.20	14.6%	\$0.00	\$855,642.00	\$1,174,219.00	100.0%
2006	\$1,090,941.00	\$157,596.60	\$161,395.00	14.7%	\$0.00	\$771,949.40	\$1,090,941.00	100.0%
2007	\$1,083,427.00	\$160,265.20	\$160,270.00	14.7%	\$0.00	\$762,891.80	\$1,083,427.00	100.0%
2008	\$1,039,262.00	\$153,321.10	\$155,000.00	14.9%	\$0.00	\$730,940.90	\$1,039,262.00	100.0%
2009	\$1,155,701.00	\$165,570.10	\$175,000.00	15.1%	\$0.00	\$815,130.90	\$1,155,701.00	100.0%
2010	\$1,147,134.00	\$164,713.40	\$108,055.00	9.4%	\$0.00	\$76,183.58	\$348,951.98	30.4%
Total	\$18,045,760.00	\$2,161,256.80	\$2,897,293.77	16.0%	\$0.00	\$12,189,027.41	\$17,247,577.98	95.5%

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Program Income (PI)

Year	Program Income Receipts	Activities	Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Disbursed
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	\$70,000.00	\$70,000.00	100.0%	\$70,000.00	\$0.00	\$70,000.00	100.0%
1999	\$101,452.00	\$101,452.00	100.0%	\$101,452.00	\$0.00	\$101,452.00	100.0%
2000	\$80,000.00	\$80,000.00	100.0%	\$80,000.00	\$0.00	\$80,000.00	100.0%
2001	\$79,728.48	\$79,728.48	100.0%	\$79,728.48	\$0.00	\$79,728.48	100.0%
2002	\$432,877.00	\$432,877.00	100.0%	\$432,877.00	\$0.00	\$432,877.00	100.0%
2003	\$113,000.00	\$113,000.00	100.0%	\$113,000.00	\$0.00	\$113,000.00	100.0%
2004	\$117,700.00	\$117,700.00	100.0%	\$117,700.00	\$0.00	\$117,700.00	100.0%
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	\$523,100.00	\$523,100.00	100.0%	\$523,100.00	\$0.00	\$523,100.00	100.0%
2007	\$260,000.00	\$260,000.00	100.0%	\$260,000.00	\$0.00	\$260,000.00	100.0%
2008	\$326,658.99	\$326,658.99	100.0%	\$326,658.99	\$0.00	\$326,658.99	100.0%
2009	\$67,298.00	\$67,298.00	100.0%	\$67,298.00	\$0.00	\$67,298.00	100.0%
2010	\$201,495.52	\$198,820.00	98.6%	\$198,820.00	\$0.00	\$198,820.00	98.6%
Total	\$2,373,309.99	\$2,370,634.47	99.8%	\$2,370,634.47	\$0.00	\$2,370,634.47	99.8%

ATTACHMENT NO. 178 OF 214



IDIS - PR27

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
 OXNARD

DA 09-13-11
 12:40

Disbursements

FY	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Not Disbursed	Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1992	\$819,000.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00	819,000.00	100.0%	\$0.00
1993	\$543,000.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00	543,000.00	100.0%	\$0.00
1994	\$675,000.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00	675,000.00	100.0%	\$0.00
1995	\$734,000.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00	734,000.00	100.0%	\$0.00
1996	\$789,000.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00	789,000.00	100.0%	\$0.00
1997	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	769,000.00	100.0%	\$0.00
1998	\$816,000.00	\$816,000.00	\$0.00	\$816,000.00	\$0.00	816,000.00	100.0%	\$0.00
1999	\$876,000.00	\$876,000.00	\$0.00	\$876,000.00	\$0.00	876,000.00	100.0%	\$0.00
2000	\$877,000.00	\$877,000.00	\$0.00	\$877,000.00	\$0.00	877,000.00	100.0%	\$0.00
2001	\$974,000.00	\$974,000.00	\$0.00	\$974,000.00	\$0.00	974,000.00	100.0%	\$0.00
2002	\$973,000.00	\$973,000.00	\$0.00	\$973,000.00	\$0.00	973,000.00	100.0%	\$0.00
2003	\$1,209,508.00	\$1,209,508.00	\$0.00	\$1,209,508.00	\$0.00	1,209,508.00	100.0%	\$0.00
2004	\$1,300,568.00	\$1,300,568.00	\$0.00	\$1,300,568.00	\$0.00	1,300,568.00	100.0%	\$0.00
2005	\$1,174,219.00	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00	1,174,219.00	100.0%	\$0.00
2006	\$1,090,941.00	\$1,090,941.00	\$0.00	\$1,090,941.00	\$0.00	1,090,941.00	100.0%	\$0.00
2007	\$1,083,427.00	\$1,083,427.00	\$0.00	\$1,083,427.00	\$0.00	1,083,427.00	100.0%	\$0.00
2008	\$1,038,421.92	\$1,038,421.92	\$0.00	\$1,038,421.92	\$0.00	1,038,421.92	99.9%	\$840.08
2009	\$1,155,701.00	\$702,274.42	\$0.00	\$702,274.42	\$0.00	702,274.42	60.7%	\$453,426.58
2010	\$1,147,134.00	\$116,146.96	\$0.00	\$116,146.96	\$0.00	116,146.96	10.1%	\$1,030,987.04
Total	\$18,045,760.00	\$16,560,506.30	\$0.00	\$16,560,506.30	\$0.00	16,560,506.30	91.7%	\$1,485,253.70



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
STATUS OF HOME GRANTS
GANNARD

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IDIS - PR27

Home Activities Commitments/Disbursements

Yr	Activities	Committed to	Entire	(E) Disbursed	(F) Retained	(G) Net Disbursed	Disb.	Pending Approval	(J) Total Disbursed	Disb
1992	\$770,100.00	\$770,100.00	100.0%	\$770,100.00	\$0.00	\$770,100.00	100.0%	\$0.00	\$770,100.00	100.0%
1993	\$537,600.00	\$537,600.00	100.0%	\$537,600.00	\$0.00	\$537,600.00	100.0%	\$0.00	\$537,600.00	100.0%
1994	\$607,500.00	\$607,500.00	100.0%	\$607,500.00	\$0.00	\$607,500.00	100.0%	\$0.00	\$607,500.00	100.0%
1995	\$660,600.00	\$660,600.00	100.0%	\$660,600.00	\$0.00	\$660,600.00	100.0%	\$0.00	\$660,600.00	100.0%
1996	\$710,100.00	\$710,100.00	100.0%	\$710,100.00	\$0.00	\$710,100.00	100.0%	\$0.00	\$710,100.00	100.0%
1997	\$769,000.00	\$769,000.00	100.0%	\$769,000.00	\$0.00	\$769,000.00	100.0%	\$0.00	\$769,000.00	100.0%
1998	\$693,600.00	\$693,600.00	100.0%	\$693,600.00	\$0.00	\$693,600.00	100.0%	\$0.00	\$693,600.00	100.0%
1999	\$788,400.00	\$788,400.00	100.0%	\$788,400.00	\$0.00	\$788,400.00	100.0%	\$0.00	\$788,400.00	100.0%
2000	\$769,300.00	\$769,300.00	100.0%	\$769,300.00	\$0.00	\$769,300.00	100.0%	\$0.00	\$769,300.00	100.0%
2001	\$751,000.00	\$751,000.00	100.0%	\$751,000.00	\$0.00	\$751,000.00	100.0%	\$0.00	\$751,000.00	100.0%
2002	\$860,700.00	\$860,700.00	100.0%	\$860,700.00	\$0.00	\$860,700.00	100.0%	\$0.00	\$860,700.00	100.0%
2003	\$1,088,557.20	\$1,088,557.20	100.0%	\$1,088,557.20	\$0.00	\$1,088,557.20	100.0%	\$0.00	\$1,088,557.20	100.0%
2004	\$1,135,774.20	\$1,135,774.20	100.0%	\$1,135,774.20	\$0.00	\$1,135,774.20	100.0%	\$0.00	\$1,135,774.20	100.0%
2005	\$1,027,273.20	\$1,027,273.20	100.0%	\$1,027,273.20	\$0.00	\$1,027,273.20	100.0%	\$0.00	\$1,027,273.20	100.0%
2006	\$933,344.40	\$933,344.40	100.0%	\$933,344.40	\$0.00	\$933,344.40	100.0%	\$0.00	\$933,344.40	100.0%
2007	\$923,161.80	\$923,161.80	100.0%	\$923,161.80	\$0.00	\$923,161.80	100.0%	\$0.00	\$923,161.80	100.0%
2008	\$885,940.90	\$885,940.90	100.0%	\$885,100.82	\$0.00	\$885,100.82	99.9%	\$0.00	\$885,100.82	99.9%
2009	\$990,130.90	\$990,130.90	100.0%	\$536,704.32	\$0.00	\$536,704.32	54.2%	\$0.00	\$536,704.32	54.2%
2010	\$982,420.60	\$104,305.58	10.6%	\$28,122.00	\$0.00	\$28,122.00	2.8%	\$0.00	\$28,122.00	2.8%
Total	\$15,884,503.20	\$15,006,388.18	94.4%	\$14,475,937.94	\$0.00	\$14,475,937.94	91.1%	\$0.00	\$14,475,937.94	91.1%

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

Status of HOME Grants
 OXNARD

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IDIS - PR27

Administrative Funds (AD)

FY	Authorized Amount	PI	Amount Reserved	Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$81,900.00	\$0.00	\$48,900.00	59.7%	\$33,000.00	\$48,900.00	100.0%	\$0.00
1993	\$54,300.00	\$0.00	\$5,400.00	9.9%	\$48,900.00	\$5,400.00	100.0%	\$0.00
1994	\$67,500.00	\$0.00	\$67,500.00	100.0%	\$0.00	\$67,500.00	100.0%	\$0.00
1995	\$73,400.00	\$0.00	\$73,400.00	100.0%	\$0.00	\$73,400.00	100.0%	\$0.00
1996	\$78,900.00	\$0.00	\$78,900.00	100.0%	\$0.00	\$78,900.00	100.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$81,600.00	\$7,000.00	\$81,600.00	92.0%	\$7,000.00	\$81,600.00	100.0%	\$0.00
1999	\$87,600.00	\$10,145.20	\$87,600.00	89.6%	\$10,145.20	\$87,600.00	100.0%	\$0.00
2000	\$87,700.00	\$8,000.00	\$87,700.00	91.6%	\$8,000.00	\$87,700.00	100.0%	\$0.00
2001	\$97,400.00	\$7,972.84	\$174,300.00	165.4%	(\$66,927.16)	\$174,300.00	100.0%	\$0.00
2002	\$97,300.00	\$43,287.70	\$97,300.00	69.2%	\$43,287.70	\$97,300.00	100.0%	\$0.00
2003	\$120,950.80	\$11,300.00	\$120,950.80	91.4%	\$11,300.00	\$120,950.80	100.0%	\$0.00
2004	\$124,793.80	\$11,770.00	\$124,793.80	91.3%	\$11,770.00	\$124,793.80	100.0%	\$0.00
2005	\$114,420.80	\$0.00	\$114,420.80	100.0%	\$0.00	\$114,420.80	100.0%	\$0.00
2006	\$107,596.60	\$52,310.00	\$107,596.60	67.2%	\$52,310.00	\$107,596.60	100.0%	\$0.00
2007	\$106,845.20	\$26,000.00	\$106,845.20	80.4%	\$26,000.00	\$106,845.20	100.0%	\$0.00
2008	\$103,321.10	\$32,665.89	\$103,321.10	75.9%	\$32,665.89	\$103,321.10	100.0%	\$0.00
2009	\$122,299.90	\$6,729.80	\$115,570.10	89.5%	\$13,459.60	\$115,570.10	100.0%	\$0.00
2010	\$122,037.10	\$20,149.55	\$114,713.40	80.6%	\$27,473.25	\$88,024.96	76.7%	\$26,688.44
Total	\$1,729,865.30	\$237,330.98	\$1,710,811.80	86.9%	\$256,384.48	\$1,684,123.36	98.4%	\$26,688.44

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IDIS - PRZ7

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
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CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1992	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$40,800.00	\$40,800.00	100.0%	\$0.00	\$40,800.00	100.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$43,850.00	\$20,000.00	45.6%	\$23,850.00	\$20,000.00	100.0%	\$0.00
2001	\$48,700.00	\$48,700.00	100.0%	\$0.00	\$48,700.00	100.0%	\$0.00
2002	\$48,650.00	\$15,000.00	30.8%	\$33,650.00	\$15,000.00	100.0%	\$0.00
2003	\$60,475.40	\$0.00	0.0%	\$60,475.40	\$0.00	0.0%	\$0.00
2004	\$60,166.90	\$40,000.00	66.4%	\$20,166.90	\$40,000.00	100.0%	\$0.00
2005	\$57,210.40	\$32,525.00	56.8%	\$24,685.40	\$32,525.00	100.0%	\$0.00
2006	\$53,798.30	\$50,000.00	92.9%	\$3,798.30	\$50,000.00	100.0%	\$0.00
2007	\$53,422.60	\$53,420.00	99.9%	\$2.60	\$53,420.00	100.0%	\$0.00
2008	\$51,660.55	\$50,000.00	96.7%	\$1,660.55	\$50,000.00	100.0%	\$0.00
2009	\$57,785.05	\$50,000.00	86.5%	\$7,785.05	\$50,000.00	100.0%	\$0.00
2010	\$57,356.70	\$50,000.00	87.1%	\$7,356.70	\$0.00	0.0%	\$50,000.00
Total	\$633,875.90	\$450,445.00	71.0%	\$183,430.90	\$400,445.00	88.8%	\$50,000.00



IDIS - PR27

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

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CHDO Funds (CR)

Fiscal Year	Requirement	Amount	to CHDOs	Rsvd	CHDO Amount	Committed to	Comitd	Commit	Total Disbursed	% Disb	Disburse
1992	\$122,850.00	\$210,558.00	\$210,558.00	171.3%	\$0.00	\$210,558.00	100.0%	\$0.00	\$210,558.00	100.0%	\$0.00
1993	\$81,450.00	\$81,450.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00	\$81,450.00	100.0%	\$0.00
1994	\$101,250.00	\$101,250.00	\$101,250.00	100.0%	\$0.00	\$101,250.00	100.0%	\$0.00	\$101,250.00	100.0%	\$0.00
1995	\$110,100.00	\$291,133.87	\$291,133.87	264.4%	\$0.00	\$291,133.87	100.0%	\$0.00	\$291,133.87	100.0%	\$0.00
1996	\$118,350.00	\$118,350.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00	\$118,350.00	100.0%	\$0.00
1997	\$115,350.00	\$115,350.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00	\$115,350.00	100.0%	\$0.00
1998	\$122,400.00	\$122,400.00	\$122,400.00	100.0%	\$0.00	\$122,400.00	100.0%	\$0.00	\$122,400.00	100.0%	\$0.00
1999	\$131,400.00	\$131,400.00	\$131,400.00	100.0%	\$0.00	\$131,400.00	100.0%	\$0.00	\$131,400.00	100.0%	\$0.00
2000	\$131,550.00	\$131,550.00	\$131,550.00	100.0%	\$0.00	\$131,550.00	100.0%	\$0.00	\$131,550.00	100.0%	\$0.00
2001	\$146,100.00	\$150,000.00	\$150,000.00	102.6%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2002	\$145,950.00	\$150,000.00	\$150,000.00	102.7%	\$0.00	\$150,000.00	100.0%	\$0.00	\$150,000.00	100.0%	\$0.00
2003	\$181,426.20	\$182,000.00	\$182,000.00	100.3%	\$0.00	\$182,000.00	100.0%	\$0.00	\$182,000.00	100.0%	\$0.00
2004	\$180,500.70	\$180,500.70	\$180,500.70	100.0%	\$0.00	\$180,500.70	100.0%	\$0.00	\$180,500.70	100.0%	\$0.00
2005	\$171,631.20	\$171,631.20	\$171,631.20	100.0%	\$0.00	\$171,631.20	100.0%	\$0.00	\$171,631.20	100.0%	\$0.00
2006	\$161,394.90	\$161,395.00	\$161,395.00	100.0%	\$0.00	\$161,395.00	100.0%	\$0.00	\$161,395.00	100.0%	\$0.00
2007	\$160,267.80	\$160,270.00	\$160,270.00	100.0%	\$0.00	\$160,270.00	100.0%	\$0.00	\$160,270.00	100.0%	\$0.00
2008	\$154,981.65	\$155,000.00	\$155,000.00	100.0%	\$0.00	\$155,000.00	100.0%	\$0.00	\$154,159.92	99.4%	\$840.08
2009	\$173,355.15	\$175,000.00	\$175,000.00	100.9%	\$0.00	\$175,000.00	100.0%	\$0.00	\$175,000.00	100.0%	\$0.00
2010	\$172,070.10	\$172,070.10	\$108,055.00	62.7%	\$64,015.10	\$28,122.00	26.0%	\$79,933.00	\$28,122.00	26.0%	\$79,933.00
Total	\$2,682,377.70	\$2,961,308.87	\$2,897,293.77	108.0%	\$64,015.10	\$2,817,360.77	97.2%	\$79,933.00	\$2,816,520.69	97.2%	\$80,773.08

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 IDIS 27 Status of HOME Grant



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

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 06-13-11
 12:40

IDIS - PRZJ

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	Comd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$21,055.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$8,145.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$10,125.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$29,113.39	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$11,835.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$11,535.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$12,240.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$13,140.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$13,155.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$15,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$15,000.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$18,200.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$18,050.07	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$17,163.12	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$16,139.50	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$16,027.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$15,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$17,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$17,207.01	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$296,130.89	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



IDIS - PRZ7

U.S. Department of Housing and Urban Development
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CHDO Capacity (CC)

Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth. Commt	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1992	\$24,570.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993	\$16,290.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994	\$20,250.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$22,020.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$23,670.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$23,070.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$24,480.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$26,280.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$26,310.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$29,220.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$29,190.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$36,285.24	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$39,017.04	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$35,226.57	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$32,728.23	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$32,502.81	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$31,177.86	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$34,671.03	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$34,414.02	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$541,372.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OXNARD

09-13-11
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IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Entities	Amount Committed	% Rsvd Commt	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1992		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1993		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1994		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total		\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00

ATTACHMENT NO. 1
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 IDIS 27 Status of HOME Grant



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
STATUS of HOME GRANTS
 OXNARD

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IDIS - PR27

Total Program Funds

FY	Authorization	Income Amount	Amount	for Activities	for Admin/OP	(G) Net Disbursed	Rebating	(I) Total Disbursed	Disburse
1992	\$819,000.00	\$0.00	\$770,100.00	\$770,100.00	\$48,900.00	\$819,000.00	\$0.00	\$819,000.00	\$0.00
1993	\$543,000.00	\$0.00	\$537,600.00	\$537,600.00	\$5,400.00	\$543,000.00	\$0.00	\$543,000.00	\$0.00
1994	\$675,000.00	\$0.00	\$607,500.00	\$607,500.00	\$67,500.00	\$675,000.00	\$0.00	\$675,000.00	\$0.00
1995	\$734,000.00	\$0.00	\$660,600.00	\$660,600.00	\$73,400.00	\$734,000.00	\$0.00	\$734,000.00	\$0.00
1996	\$789,000.00	\$0.00	\$710,100.00	\$710,100.00	\$78,900.00	\$789,000.00	\$0.00	\$789,000.00	\$0.00
1997	\$769,000.00	\$0.00	\$769,000.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00	\$769,000.00	\$0.00
1998	\$816,000.00	\$70,000.00	\$763,600.00	\$763,600.00	\$122,400.00	\$886,000.00	\$0.00	\$886,000.00	\$0.00
1999	\$876,000.00	\$101,452.00	\$889,852.00	\$889,852.00	\$87,600.00	\$977,452.00	\$0.00	\$977,452.00	\$0.00
2000	\$877,000.00	\$80,000.00	\$849,300.00	\$849,300.00	\$107,700.00	\$957,000.00	\$0.00	\$957,000.00	\$0.00
2001	\$974,000.00	\$79,728.48	\$830,728.48	\$830,728.48	\$223,000.00	\$1,053,728.48	\$0.00	\$1,053,728.48	\$0.00
2002	\$973,000.00	\$432,877.00	\$1,293,577.00	\$1,293,577.00	\$112,300.00	\$1,405,877.00	\$0.00	\$1,405,877.00	\$0.00
2003	\$1,209,508.00	\$113,000.00	\$1,201,557.20	\$1,201,557.20	\$120,950.80	\$1,322,508.00	\$0.00	\$1,322,508.00	\$0.00
2004	\$1,300,568.00	\$117,700.00	\$1,253,474.20	\$1,253,474.20	\$164,793.80	\$1,418,268.00	\$0.00	\$1,418,268.00	\$0.00
2005	\$1,174,219.00	\$0.00	\$1,027,273.20	\$1,027,273.20	\$146,945.80	\$1,174,219.00	\$0.00	\$1,174,219.00	\$0.00
2006	\$1,090,941.00	\$523,100.00	\$1,456,444.40	\$1,456,444.40	\$157,596.60	\$1,614,041.00	\$0.00	\$1,614,041.00	\$0.00
2007	\$1,083,427.00	\$260,000.00	\$1,183,161.80	\$1,183,161.80	\$160,265.20	\$1,343,427.00	\$0.00	\$1,343,427.00	\$0.00
2008	\$1,039,262.00	\$326,658.99	\$1,212,599.89	\$1,211,759.81	\$153,321.10	\$1,365,080.91	\$0.00	\$1,365,080.91	\$840.08
2009	\$1,155,701.00	\$67,298.00	\$1,057,428.90	\$604,002.32	\$165,570.10	\$769,572.42	\$0.00	\$769,572.42	\$453,426.58
2010	\$1,147,134.00	\$201,495.52	\$303,125.58	\$226,942.00	\$88,024.96	\$314,966.96	\$0.00	\$314,966.96	\$1,033,662.56
Total	\$18,045,760.00	\$2,373,309.99	\$17,377,022.65	\$16,846,572.41	\$2,084,568.36	\$18,931,140.77	\$0.00	\$18,931,140.77	\$1,487,929.22

ATTACHMENT NO. 187 OF 214



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
Status of HOME Grants
OXFORD

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IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	Amount	for Activities	Activities	Admin/OP	Disbursed	Pending	Disbursed	to Disburse
1992	\$819,000.00	\$0.00	94.0%	94.0%	5.9%	100.0%	0.0%	100.0%	0.0%
1993	\$543,000.00	\$0.00	99.0%	99.0%	0.9%	100.0%	0.0%	100.0%	0.0%
1994	\$675,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$734,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	\$789,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	\$769,000.00	\$0.00	100.0%	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
1998	\$816,000.00	\$70,000.00	93.5%	86.1%	13.8%	100.0%	0.0%	100.0%	0.0%
1999	\$876,000.00	\$101,452.00	101.5%	91.0%	8.9%	100.0%	0.0%	100.0%	0.0%
2000	\$877,000.00	\$80,000.00	96.8%	88.7%	11.2%	100.0%	0.0%	100.0%	0.0%
2001	\$974,000.00	\$79,728.48	85.2%	78.8%	21.1%	100.0%	0.0%	100.0%	0.0%
2002	\$973,000.00	\$432,877.00	132.9%	92.0%	7.9%	100.0%	0.0%	100.0%	0.0%
2003	\$1,209,508.00	\$113,000.00	99.3%	90.8%	9.1%	100.0%	0.0%	100.0%	0.0%
2004	\$1,300,568.00	\$117,700.00	96.3%	88.3%	11.6%	100.0%	0.0%	100.0%	0.0%
2005	\$1,174,219.00	\$0.00	87.4%	87.4%	12.5%	100.0%	0.0%	100.0%	0.0%
2006	\$1,090,941.00	\$523,100.00	133.5%	90.2%	9.7%	100.0%	0.0%	100.0%	0.0%
2007	\$1,083,427.00	\$260,000.00	109.2%	88.0%	11.9%	100.0%	0.0%	100.0%	0.0%
2008	\$1,039,262.00	\$326,658.99	116.6%	88.7%	11.2%	99.9%	0.0%	99.9%	0.0%
2009	\$1,155,701.00	\$67,298.00	91.4%	49.3%	13.5%	62.9%	0.0%	62.9%	37.0%
2010	\$1,147,134.00	\$201,495.52	26.4%	16.8%	6.5%	23.3%	0.0%	23.3%	76.6%
Total	\$18,045,760.00	\$2,373,309.99	96.2%	82.5%	10.2%	92.7%	0.0%	92.7%	7.2%

City of Oxford Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Fiscal Year 2010-2011

EXHIBIT XV
HUD Reports

— HOME Investment Partners (HOME) Program —
 Program Progress Dashboard

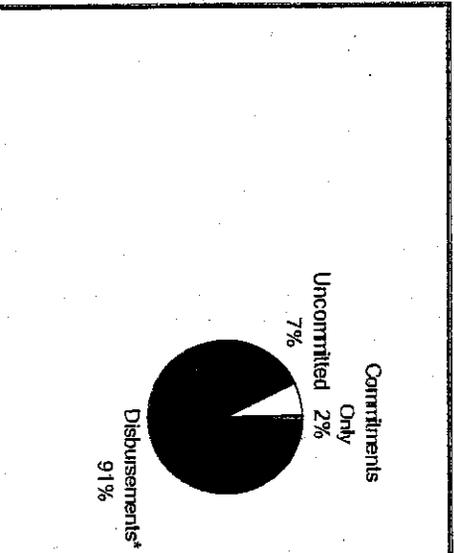


Cumulative as of 06/30/11

Participating Jurisdiction (PJ): **Oxnard, CA**

PJ Since: **1992**

(1) Status of Funds
 Total HOME Allocations Received: **\$18,045,760**



* "Disbursements" include previously committed funds.

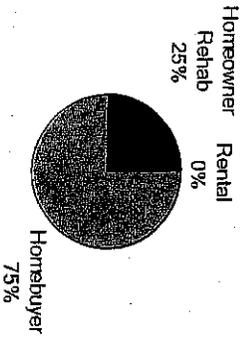
(2) Unit Production - Completions

Last Quarter (April 1 - June 30, 2011):

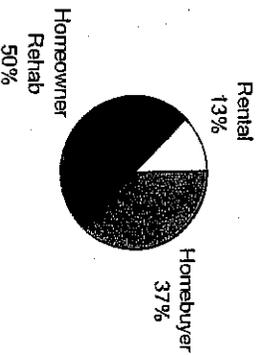
Net Increase: **8**

Cumulative Since: 1992

Total: **1,328**



New Tenant-Based Rental Assistance (TBRA): **0 Households**

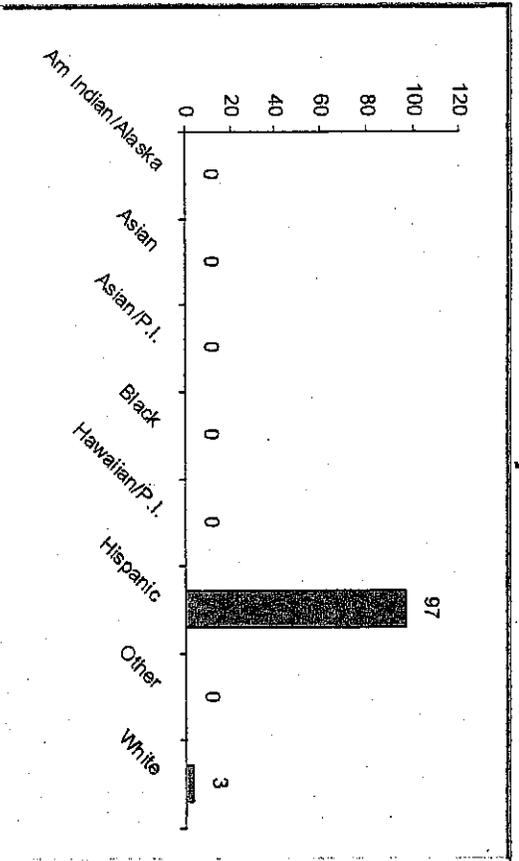


Tenant-Based Rental Assistance (TBRA) Total: **0 Households**

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

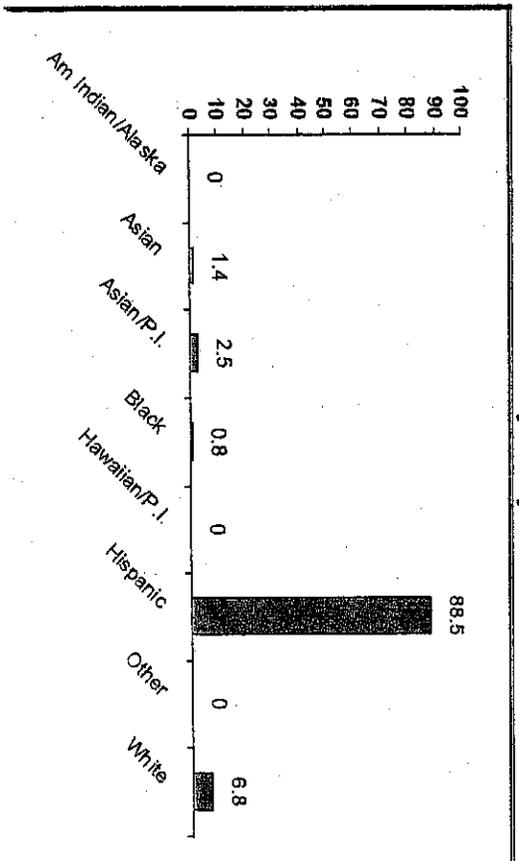
(3) Production Detail
Racial/Ethnic Breakout

Rental Projects



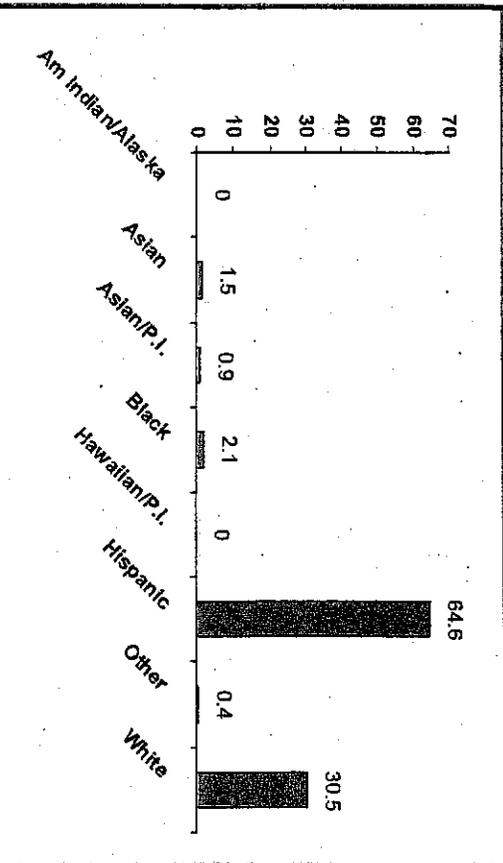
Avg. Total Dev. Cost (TDC)* Per Unit: \$36,287

Homebuyer Projects



Avg. Total Dev. Cost (TDC)* Per Unit: \$125,500

Homeowner Rehabilitation Projects

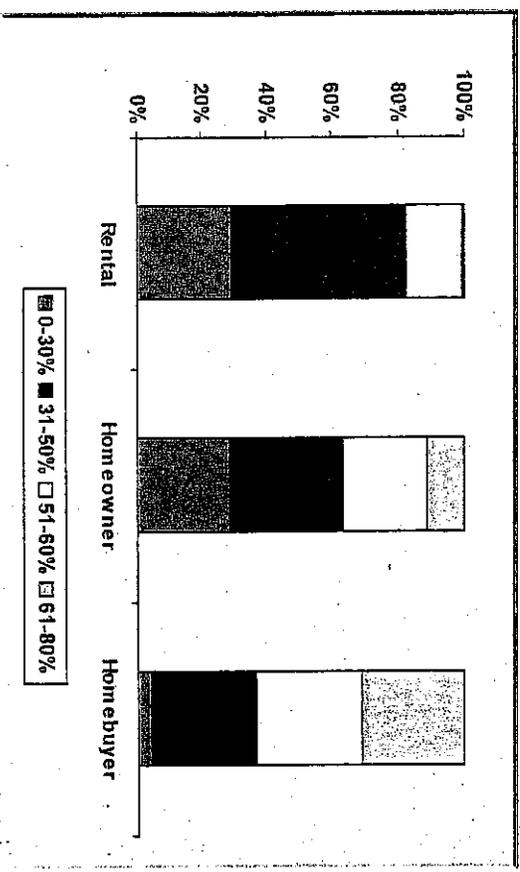


Avg. Total Dev. Cost (TDC)* Per Unit: \$15,762

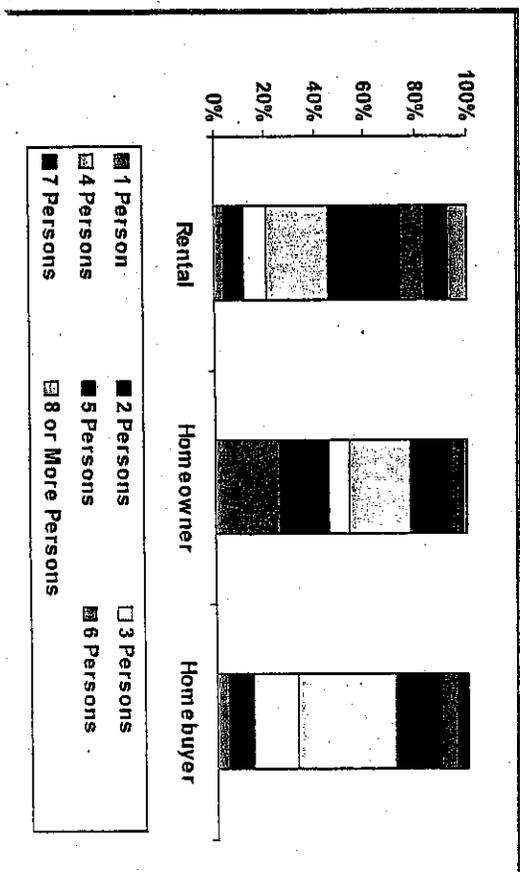
* TDC - Includes all sources of funds
Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



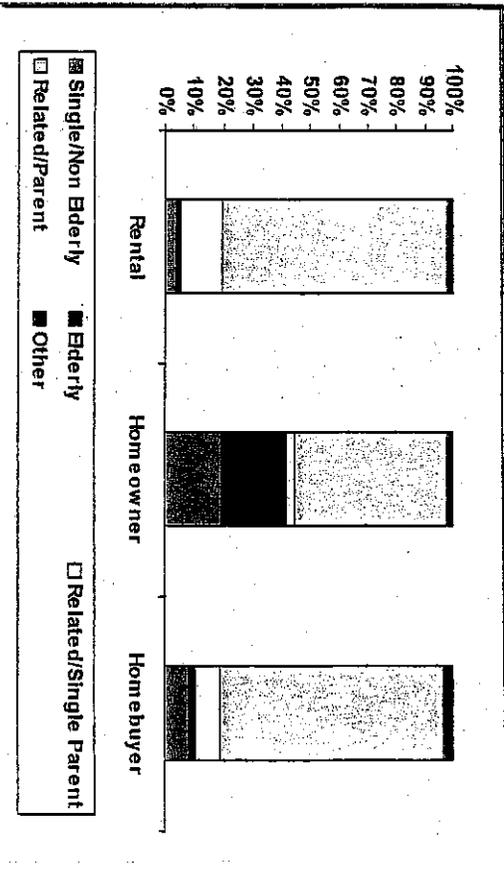
b. Income Range Breakout



c. Family/Size Breakout



d. Household Type Breakout



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)



HOME Deadline Compliance Status Report
Requirement Years: 2009 Commitments, 2009 CHDO Reservations, and 2006 Disbursements

As of 7/31/11
(sorted alphabetically by PJ)

PJ	+	Deadline Date	Original Allocation	Adjustments ⁺⁺	Requirement Amount	Total C.R.Ord ⁺ through Deadline	%	Shortfall	Current Status
Oxnard	C	7/31/2011	\$16,898,626	\$0	\$16,898,626	\$17,211,308	100.0	\$0	
	R	7/31/2011	\$16,735,384	\$0	\$2,510,308	\$2,897,294	17.3	\$0	
CA	D	7/31/2011	\$13,620,236	\$0	\$13,620,236	\$16,544,599	100.0	\$0	
Palm Beach County	C	10/31/2011	\$41,570,015	\$302,705	\$41,267,310	\$39,806,923	96.5	\$1,460,387	Four month notice 6/20/11
	R	10/31/2011	\$40,947,453	\$267,355	\$5,874,763	\$5,493,695	13.4	\$381,058	Four month notice 6/20/11
FL	D	11/30/2011	\$33,594,231	\$302,705	\$33,291,526	\$36,145,865	100.0	\$0	
Palmdale	C	7/31/2011	\$3,237,414	\$345,790	\$2,891,624	\$2,946,970	100.0	\$0	
	R	7/31/2011	\$3,237,414	\$0	\$485,612	\$600,000	18.5	\$0	
CA	D	6/30/2011	\$1,657,944	\$345,790	\$1,312,154	\$1,676,479	100.0	\$0	
Paramount	C	7/31/2011	\$6,238,359	\$138,286	\$6,100,073	\$6,117,082	100.0	\$0	
	R	7/31/2011	\$6,238,359	\$0	\$935,754	\$1,234,908	19.8	\$0	
CA	D	7/31/2011	\$4,761,441	\$138,286	\$4,623,155	\$5,625,274	100.0	\$0	
Parkersburg Consortium	C	7/31/2011	\$6,518,415	\$0	\$6,518,415	\$6,175,038	94.7	\$343,377	One month notice 6/16/11
	R	7/31/2011	\$6,518,415	\$0	\$977,762	\$1,690,412	25.9	\$0	
WV	D	9/30/2011	\$5,108,861	\$0	\$5,108,861	\$5,894,799	100.0	\$0	
Pasadena	C	7/31/2011	\$20,701,994	\$209,639	\$20,492,355	\$20,612,443	100.0	\$0	
	R	7/31/2011	\$20,646,032	\$73,460	\$3,023,445	\$3,143,565	15.2	\$0	
CA	D	8/31/2011	\$17,088,940	\$209,639	\$16,879,301	\$18,853,809	100.0	\$0	
Pasadena	C	10/31/2011	\$10,955,092	\$653,740	\$10,301,352	\$9,734,598	94.5	\$566,754	Four month notice 6/20/11
	R	10/31/2011	\$10,900,448	\$178,500	\$1,456,567	\$1,578,408	14.5#	\$0	
TX	D	10/31/2011	\$8,645,142	\$653,740	\$7,991,402	\$8,563,880	100.0	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

+++Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2009. Therefore, it has no amount subject to the FY 2011 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2006. Therefore, it has no amount subject to the FY 2011 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (DIS)

Monday, August 08, 2011

HOME Deadline Compliance Status Report

Requirement Years: 2008 Commitments, 2008 CHDO Reservations, and 2005 Disbursements

As of 7/31/11
(sorted alphabetically by PJ)

PJ	±	Deadline Date	Original Allocation	Adjustments ⁺⁺	Requirement Amount	Total C.R.ord ⁺ through Deadline	%	Shortfall	Current Status
Oxnard	C	10/31/2010	\$15,742,925	\$0	\$15,742,925	\$16,189,391	100.0	\$0	
	R	10/31/2010	\$15,579,683	\$0	\$2,336,952	\$2,780,669	17.8	\$0	
CA	D	9/30/2010	\$12,529,295	\$0	\$12,529,295	\$15,615,343	100.0	\$0	
Palm Beach County	C	10/31/2010	\$38,770,680	\$302,705	\$38,467,975	\$39,148,228	100.0	\$0	
	R	10/31/2010	\$38,148,118	\$267,355	\$5,454,862	\$5,493,695	14.4	\$0	
FL	D	10/31/2010	\$30,895,886	\$302,705	\$30,593,181	\$33,885,515	100.0	\$0	
Palmdale	C	8/31/2010	\$2,333,352	\$345,790	\$1,987,562	\$2,532,754	100.0	\$0	
	R	8/31/2010	\$2,333,352	\$0	\$350,003	\$617,321	26.5	\$0	
CA	D	6/30/2010	\$1,135,441	\$345,790	\$789,651	\$1,645,155	100.0	\$0	
Paramount	C	8/31/2010	\$5,715,998	\$138,286	\$5,577,712	\$5,660,580	100.0	\$0	
	R	8/31/2010	\$5,715,998	\$0	\$857,400	\$1,234,908	21.6	\$0	
CA	D	6/30/2010	\$4,273,051	\$138,286	\$4,134,765	\$4,134,765	100.0	\$0	
Parkersburg Consortium	C	8/31/2010	\$6,019,992	\$0	\$6,019,992	\$6,279,387	100.0	\$0	
	R	8/31/2010	\$6,019,992	\$0	\$902,999	\$1,520,412	25.3	\$0	
WV	D	7/31/2010	\$4,642,964	\$0	\$4,642,964	\$5,628,699	100.0	\$0	
Pasadena	C	8/31/2010	\$19,398,901	\$209,639	\$19,189,262	\$20,380,090	100.0	\$0	
	R	8/31/2010	\$19,342,939	\$73,460	\$2,827,981	\$3,143,565	16.3	\$0	
CA	D	9/30/2010	\$15,871,663	\$209,639	\$15,662,024	\$17,964,435	100.0	\$0	
Pasadena	C	10/31/2010	\$10,138,862	\$653,740	\$9,485,122	\$9,557,104	100.0	\$0	
	R	10/31/2010	\$10,084,218	\$178,500	\$1,334,133	\$1,334,133	13.2#	\$0	
TX	D	10/31/2010	\$7,881,774	\$653,740	\$7,228,034	\$7,896,639	100.0	\$0	

NOTE: Any ADDI allocations received through FY2007 are reflected in the Original Allocation and respective Requirements.

+ C-Commitments, R-CHDO Reservations, D-Disbursements

++ Adjustments could include grant reductions, deobligations, recapture of expired funds, or waivers of deadline requirements due to Presidentially-declared disasters.

* PJ did not receive an allocation until after 2008. Therefore, it has no amount subject to the FY 2010 commitment or CHDO reservation deadline date.

** PJ did not receive an allocation until after 2005. Therefore, it has no amount subject to the FY 2010 disbursement deadline date.

Due to CHDO deobligation or waiver, PJ could have met its cumulative CHDO reservation requirement with a percentage less than 15%.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (DIS)

Friday, August 05, 2011

Activities Cancelled Due to Lack of Disbursements During Prior 12 Months

PJ	STATE	ACTIVITY ID	RECIPIENT	SOURCE TYPE	FUND TYPE	INITIAL FUNDING DATE	FUNDED AMOUNT	CANCEL DATE
OAKLAND	CA	2677	OAKLAND	MC	AD	6/22/2010	477,482.50	8/8/2011
RIVERSIDE	CA	1491	RIVERSIDE	MC	EN	6/28/2010	5,650.00	8/8/2011
SACRAMENTO	CA	3416	RURAL CALIFORNIA HOUSING CORP	MC	CR	6/18/2010	1,800,000.00	8/8/2011
STOCKTON	CA	1223	ASOCIACION CAMPESINA LAZARO CARD.	MC	CR	6/29/2010	444,740.00	8/8/2011

PARTICIPATING JURISDICTION	ST	ACT_ID	ACT_NUM	PROJ ID	TENURE TYPE	SETUP TYPE	HOME UNITS	FUNDING DATE	FINDED AMOUNT	DRAWN AMOUNT	PCT DRW	LAST DRW DATE	DRAW DAYS	FT	STA CD	PARTICIPANT UNDERSTAKING
OXNARD	CA	1346	295-5182	18	HOMEBUYER	NCO	26	11/13/2006	556772.00	556772.00	100.00	11/16/2006	1687	CR	OP	OXNARD
OXNARD	CA	1533	08-501-295-5182	18	RENTAL	NCO	0	11/19/2008	323693.98	322999.00	99.74	12/13/2010	199	CR	OP	HOME CORPORATION
OXNARD	CA	1700	295-5182	18	RENTAL	ACC REH	0	11/9/2010	295900.00	295900.00	100.00	6/1/2011	29	CR	FD	OXNARD
OXNARD	CA	1724	295-5182-804-8361	21	HOMEBUYER	REHAB	1	5/29/2010	17043.83	17043.83	100.00	9/11/2011	111	EN	FD	OXNARD
OXNARD	CA	1727	295-5182-804-8361	21	HOMEBUYER	ACC NCO	1	6/15/2010	83115.00	83115.00	100.00	6/23/2011	7	EN	FD	OXNARD
OXNARD	CA	1734	295-5182-804-8361	23	HOMEBUYER	REHAB	1	6/29/2010	10000.00	10000.00	100.00	10/29/2010	248	PI	FD	OXNARD
OXNARD	CA	1782	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	2/17/2011	22689.00	21259.00	93.70	6/20/2011	10	EN	OP	OXNARD
OXNARD	CA	1783	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	2/17/2011	15010.96	10773.24	71.77	6/20/2011	10	EN	OP	OXNARD
OXNARD	CA	1784	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	2/17/2011	20000.00	14846.98	74.23	4/8/2011	83	EN	OP	OXNARD
OXNARD	CA	1785	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	2/17/2011	10000.00	330.00	3.30	3/11/2011	111	EN	OP	OXNARD
OXNARD	CA	1787	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	3/11/2011	19126.00	18426.00	96.34	4/8/2011	83	EN	OP	OXNARD
OXNARD	CA	1789	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	2/17/2011	17963.00	15996.00	89.62	6/20/2011	10	EN	OP	OXNARD
OXNARD	CA	1790	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	2/24/2011	24496.00	11442.08	45.49	4/8/2011	83	EN	OP	OXNARD
OXNARD	CA	1792	295-5182-804-8361	9404	HOMEBUYER	ACC	0	3/21/2011	15234.00	6547.00	42.98	6/20/2011	10	EN	OP	OXNARD
OXNARD	CA	1795	295-5182-804-8361	9404	HOMEBUYER	ACC	0	4/8/2011	10000.00	10000.00	100.00	4/8/2011	83	EN	FD	OXNARD
OXNARD	CA	1796	295-5182-804-8361	9404	HOMEBUYER	ACC	0	4/24/2011	10000.00	10000.00	100.00	5/25/2011	36	EN	FD	OXNARD
OXNARD	CA	1798	295-5182-804-8361	9404	HOMEBUYER	ACC	0	5/18/2011	10000.00	10000.00	100.00	5/25/2011	36	EN	FD	OXNARD
OXNARD	CA	1799	295-5182-804-8361	9404	HOMEBUYER	ACC	0	5/18/2011	30000.00	30000.00	100.00	6/23/2011	7	EN	FD	OXNARD
OXNARD	CA	1800	295-5182-804-8361	9406	HOMEBUYER	REHAB	0	5/19/2011	25848.00	430.00	1.65	6/20/2011	10	EN	OP	OXNARD
OXNARD	CA	1801	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	5/19/2011	25722.00	430.00	1.67	6/20/2011	10	EN	OP	OXNARD
OXNARD	CA	1829	295-5182-804-8361	9404	HOMEBUYER	ACC	0	5/23/2011	10000.00	10000.00	100.00	6/23/2011	7	EN	FD	OXNARD
OXNARD	CA	1831	295-5182-804-8361	9404	HOMEBUYER	ACC	0	6/21/2011	30000.00	27000.00	90.00	6/23/2011	7	EN	FD	OXNARD
OXNARD	CA	1832	295-5182-804-8361	9406	HOMEBUYER	REHAB	0	6/29/2011	20000.00	0.00	0.00	0.00	0	EN	OP	OXNARD
OXNARD	CA	1833	295-5182-804-8361	9406	HOMEBUYER	REHAB	1	6/21/2011	11382.00	0.00	0.00	0.00	0	EN	OP	OXNARD
OXNARD	CA	1834	295-5182-804-8361	9406	HOMEBUYER	REHAB	0	6/29/2011	20000.00	0.00	0.00	0.00	0	EN	OP	OXNARD
OXNARD	CA	1835	295-5182-804-8361	9406	HOMEBUYER	REHAB	0	6/29/2011	19915.10	0.00	0.00	0.00	0	EN	OP	OXNARD
OXNARD	CA	1836	295-5182-804-8361	9406	HOMEBUYER	REHAB	0	6/29/2011	10987.00	0.00	0.00	0.00	0	EN	OP	OXNARD
OXNARD	CA	1837	295-5182-804-8361	9407	HOMEBUYER	REHAB	0	6/30/2011	19658.51	0.00	0.00	0.00	0	EN	OP	OXNARD
OXNARD	CA	1838	295-5182-804-8361	9407	HOMEBUYER	REHAB	0	7/1/2011	39470.37	0.00	0.00	0.00	0	EN	OP	OXNARD

STATUS CODE: (OP=Open FD=Final Draw)

**City of Oxnard Housing
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
Program Year 2010-2011**

**EXHIBIT XVI
Redevelopment Implementation Plan**

REDEVELOPMENT IMPLEMENTATION PLAN

Merged (Downtown and Central City Revi-
talization) Project
Southwinds
Ormond Beach
Historic Enhancement and
Revitalization of Oxnard (HERO) Project

Strategic Plan:

- Introduction
- Project Areas
- Blight Conditions
- Implementation Strategy

Housing Plan:

- Introduction
- Housing Production
- Miscellaneous Provisions

Adopted By:

CDC RESOLUTION NO. 144

Date Adopted:

September 14, 2010

<p>Oxnard Community Development Commission</p>	 <p>CITY OF Oxnard THE GREAT CENTRAL CALIFORNIA</p>	<p>Oxnard Community Development Department 214 South C Street Oxnard, CA 93030</p>
<h1>PLANNING HORIZONS:</h1> <h2>STRATEGIC PLAN: 2010 thru 2014</h2> <h2>HOUSING PLAN: 2005 thru 2014</h2>		

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SECTION I: INTRODUCTION

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REDEVELOPMENT IMPLEMENTATION PLAN

PART ONE: STRATEGIC PLAN

SECTION I: INTRODUCTION

Redevelopment Orientation: By the authority of California Redevelopment Law ("CRL") codified in the California Health and Safety Code (Section 33000 et. seq.), Oxnard has established four separate redevelopment project areas totaling 4,535 acres. The redevelopment process spans a period of 41 years beginning in 1968 with the federally designated Downtown Renewal Area Project Number 1 (California R-108) and concluding with the Historic Enhancement and Revitalization of Oxnard ("HERO") Project adopted in 1998. Collectively, all the projects referred to herein ("Projects") were subsequently amended in 2000 to extend the time and financial limits applicable to each Project, merge the Downtown and Central City Revitalization Projects (hereinafter collectively referred to as the "Merged Project"), activate tax increment authority for area previously added to the Central City Revitalization Project, extend the authority to use eminent domain while limiting its use to uninhabited property, and modify the text of each redevelopment plan to achieve internal consistency and incorporate recent statutory changes. These same Projects were amended again in 2004 by adding one year to the time limit for undertaking redevelopment activities and repay indebtedness with each of the respective Projects. These latter amendments were specifically authorized by statute to compensate redevelopment agencies for the State's diversion of property taxes to the Education Revenue Augmentation Fund. During 2004, an additional amendment took place to add four non-contiguous properties totaling 80 acres to the HERO Project area (hereinafter referred to as "HERO Annex"; HERO and HERO Annex are collectively referred to as the "HERO Project"). The final amendments for the Merged Project, Ormond Beach and Southwinds Projects occurred in early 2009 to eliminate the time limits on the establishment of loans, advances and indebtedness required by the CRL.

Administrative Structure: The Community Development Commission ("CDC") of the City of Oxnard is constituted under the authority of Section 34110 et. seq. of the CRL. By Ordinance No. 2358 adopted on February 7, 1995, the CDC is delegated responsibility for administering redevelopment and community development functions within the City of Oxnard as directed by the City Council. The CDC is staffed by the City's Community Development Department, while the City Manager serves as the administrative head in his/her capacity as "Secretary" to the CDC. The policy board of the CDC consists of the same elected members who serve as the City Council. The CDC is an independent public corporation and is uniquely different from the City in two important ways:





Practical Effect: Redevelopment is dynamic and this Implementation Plan is not intended to impede this process. Instead, it is intended to serve as a statement of near-term priorities while allowing sufficient flexibility for the CDC to respond to changing circumstances, and engage in specific redevelopment opportunities as they arise. Updating of the 2030 General Plan is underway, and will likely influence the future direction of redevelopment. The CRL expressly anticipates change and requires that a mid-term hearing on this Implementation Plan be held to review progress and make adjustments as appropriate. It is both anticipated and recommended that the mid-term review be undertaken with the expressed purpose of incorporating important policy and programmatic changes embodied in these complementary planning efforts.

Implementation Plan: The redevelopment implementation plan is a requirement of the CRL codified in Section 33490 of the California Health and Safety Code. In contrast to the broad-based and long-range nature of the redevelopment plans, implementation plans are short range and strategic. Beginning in 1994, and each five years thereafter, the CDC is required to adopt an implementation plan that outlines the CDC's goals and objectives for each Project; describes programs, potential projects and estimated expenditures over the next five years; explains how these activities will aid in the elimination of blight; and addresses needs for new affordable housing and replacement of units lost due to redevelopment.

Redevelopment Plan: Redevelopment is a process by which to improve the physical, social, economic and environmental well being of designated Projects. Typical programs and activities include site acquisition and reuse, business expansion and development, rehabilitation loans and grants, construction of public facilities and infrastructure, improvement and expansion of housing, and enhancement of public streetscapes. By statute, a redevelopment plan must be adopted for each Project. Each such plan provides the basic legal and planning framework to carry out the broad statutory authorities entrusted to the CDC. It identifies the type of programs and public actions that will be undertaken, the financial means by which to implement the plan, and the duration of redevelopment activities (typically 30 to 45 years).

Tax Increment: At present, the City of Oxnard receives roughly 19% of all property taxes that are collected. The remaining 81% of property taxes flow to other taxing entities such as the County of Ventura. The CDC has no power to levy taxes of any kind. However, once a project area is established, the majority of property taxes that are derived from the growth in assessed valuation go to the CDC. In summary, redevelopment provides a means for the City to regenerate blighted areas by utilizing the very revenues that result from public and private reinvestment.

Property Acquisition. The City and CDC both have the power to acquire private property, with or without the use of eminent domain. However, the City's authority to acquire private property is strictly limited to specified public purposes such as the development of parks and installation of streets. The CDC, on the other hand, may acquire property for a broader array of purposes such as the removal of blighted buildings and the development of commercial or industrial facilities by private parties.



TABLE 1: STATUTORY CROSS REFERENCE		California Health & Safety Code Section	Description of Statutory Requirements Set Forth in the California Health and Safety Code	Report Section
		33490(a)(1)(A)	The implementation Plan shall document "...the specific goals and objectives of the agency for the project area, the specific programs, including potential projects, and estimated expenditures proposed to be made during the next five years, and an explanation of how the goals and objectives, programs, and expenditures will eliminate blight within the project area..."	Part One Sections III and IV
		33490(a)(2)(A)	The implementation Plan shall document the agency's housing responsibilities including "... (i) the amount available in the Low and Moderate Income Housing Fund and the estimated amounts which will be deposited in the Low and Moderate Income Housing Fund during each of the next five years; (ii) a housing program with estimates of the number of new, rehabilitated, or price-restricted units to be assisted and estimates of the expenditures of moneys from the Low and Moderate Income Housing Fund during each of the five years; and (iii) a description of how the housing program will implement the requirement for expendingitures of moneys in the Low and Moderate Income Housing Fund over a 10-year period for various groups [relative to age and income]."	Part Two Section II
		33490(a)(2)(B)	To the extent that inclusionary housing requirements of the CRL apply, the implementation Plan shall include: "... (i) estimates of the number of new, substantially rehabilitated or price-restricted residential units to be developed or purchased... over the life of the plan and during the next 10 years; (ii) estimates of the number of units of very low, low, and moderate-income households required to be developed in order to meet the [inclusionary housing] requirements both over the life of the plan and during the next 10 years; (iii) the number of units of very low, low, and moderate-income households which have been developed... which meet the [inclusionary housing] requirements; (iv) estimates of the number of agency developed residential units which will be developed during the next five years, if any...; and (v) estimates of the number of agency developed units... to meet the [inclusionary requirements]."	Part Two Section II

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TABLE 1 (Continued)		California Health & Safety Code Section
Report Section	Description of Statutory Requirements Set Forth in the California Health and Safety Code	
Part Two Section II	In order to evidence benefit to income groups and household types in proportion to the needs possessed by such persons in relation to the community at large, the implementation Plan shall document: "(i) the number of housing units needed for very low income persons, low-income persons, and moderate-income persons as each of those needs have been identified in the [City's Housing Element] and the proposed amount of expenditures from the Low and Moderate Income Housing Fund for each income group during each year of the implementation plan period; (ii) the total population of the community and the population under 65 years of age as reported in the most recent census of the United States Census Bureau; and (iii) a housing program that provides a detailed schedule of actions the agency is undertaking or intends to undertake to ensure expenditure of the Low and Moderate Income Housing Fund in [proportion to needs relative to income and age]."	33490(a)(2)(c) (i), (ii) and (iii)
Part Two Section II	For the previous five-year period, the implementation Plan shall document: "(i) the amounts of Low and Moderate Income Housing Fund moneys utilized to assist units affordable to, and occupied by, extremely low income households; very low income households, and low-income households; (ii) the number, the location, and level of affordability of units constructed with other locally controlled government assistance and without agency assistance and that are required to be affordable to, and occupied by, persons of low, very low, or extremely low income for at least 55 years for rental housing or 45 years for homeownership housing; and (iii) the amount of Low and Moderate Income Housing Fund moneys utilized to assist housing units available to families with children, and the number, location, and level of affordability of those units."	33490(a)(2)(c)(iv)
Part Two Section III	If the agency causes the destruction or removal of dwelling units that will have to be replaced, the implementation Plan shall "...identify proposed locations suitable for those replacement dwelling units."	33490(a)(3)

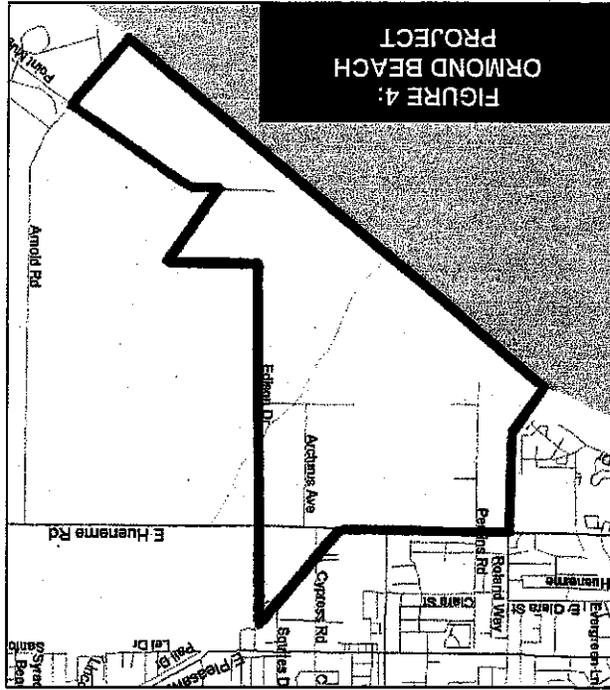
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TABLE 1 (Continued)		California Health & Safety Code Section	Description of Statutory Requirements Set Forth in the California Health and Safety Code	Report Section
		33490(a)(4)	For project areas that are within six years of the time limit on the effectiveness of the redevelopment plan, the implementation Plan shall: "...address the ability of the agency to comply, prior to time limit on the effectiveness of the redevelopment plan, with [inclusionary and replacement housing requirements]...and the disposition of the remaining moneys in the Low and Moderate Income Housing Fund."	Part Two Section III
		33490(a)(5)	The implementation plan shall identify the fiscal year that the agency expects each of the following time limits to expire: A. Time limit for commencement of eminent domain proceedings B. Time limit for establishment of loans, advances, and indebtedness C. Time limit for effectiveness D. Time limit to repay indebtedness	Part One Section II

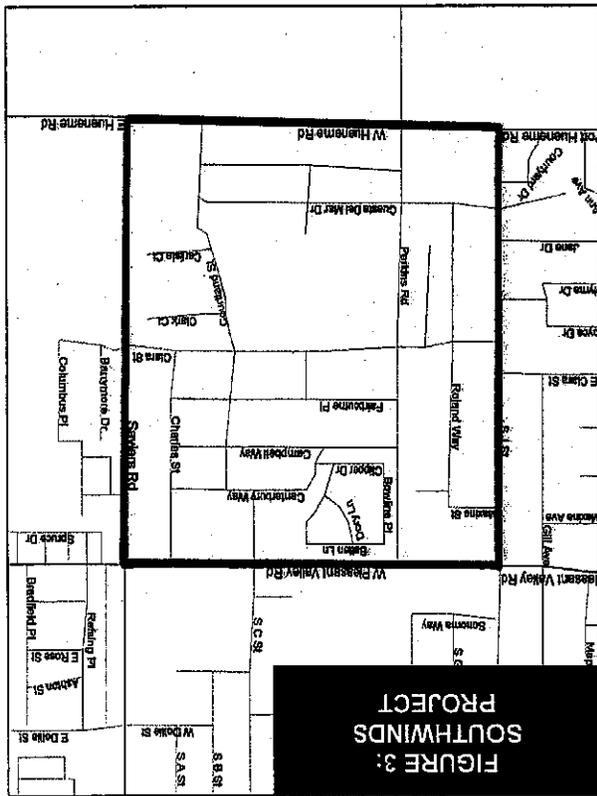
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Ormond Beach: The Ormond Beach Redevelopment Project, created on November 15, 1983, encompasses 1,334 acres and is generally bounded by the "J" Street Canal on the west, the Ventura County Railroad tracks north of Huene Road, Edison Drive and a portion of Arnold Road on the east, and the Pacific Ocean on the south. The Project is predominantly developed with heavy and light industrial manufacturing, yet includes a mixture of land uses and sensitive coastal resources (with approximately 210 acres of beach, 131 acres of wetlands and 43 acres of dunes). The Project was initially formed to undertake the possible development of a resort oriented destination center in connection with the area's natural resources.

Southwinds: The Southwinds Redevelopment Project, created on June 18, 1985, encompasses 131 acres and is generally bounded by Pleasant Valley Road on the north, Saviers Road on the east, Huene Road on the south, and the west line of the Ventura County Flood Control Channel located on "J" Street on the east. The Southwinds Project is predominantly residential in character with a mix of neighborhood commercial and visitor serving uses. The primary impetus for redevelopment arises from a prevalence of depreciated property values, deteriorated housing and commercial facilities, poorly maintained and nonconforming residential properties, vacant and underutilized parcels, a pattern of very high density predominantly transitional residential uses, deteriorated public infrastructure, insufficient levels of public facilities and services, and overall economic stagnation.



HERO Project: The HERO Project was created on April 7, 1998, and encompasses 2,344 acres. The Project area was amended in 2004 with the addition of College Park, Channel Islands, Carriage Square, Highway 101 and The Market-Place commercial areas. In general, the Project encompasses properties along the City's older commercial corridors defined by Saviers Road, Oxnard Boulevard, Highway 1 and Fifth Street. The primary objective of the adopted Redevelopment Plan is to retain and attract commercial and industrial development. Anticipated public reinvestment includes repair and improvement to streets and public utilities, rehabilitation of the Auditorium/Community Center and assisting the City with improvements to various Highway 101 interchanges.

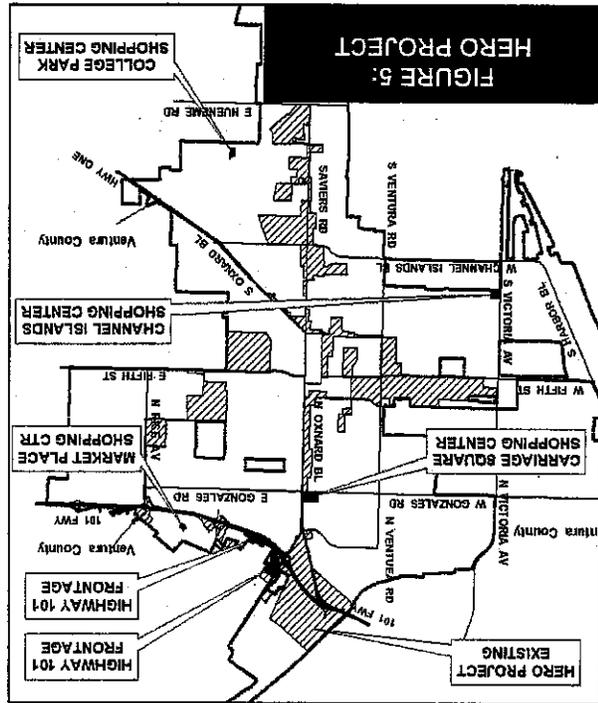


TABLE 2: PROJECT COMPARISON

	ACRES	No.	%	PARCELS	No.	%
DOWNTOWN RENEWAL	20	0%	120	3%		
CCR PROJECT	706	16%	723	18%		
SOUTHWINDS	131	3%	494	12%		
ORMOND BEACH	1,334	29%	270	7%		
HERO PROJECT	2,344	52%	2,354	59%		
TOTAL	4,535	100%	3,961	100%		

TABLE 3: LAND USE SUMMARY

	ACRES	No.	%	PARCELS	No.	%
DOWNTOWN RENEWAL	9	1%	0	0%		
CCR PROJECT	60	10%	120	46%		
SOUTHWINDS	12	2%	17	6%		
ORMOND BEACH	0	0%	0	0%		
HERO PROJECT	536	87%	127	48%		
TOTAL	617	100%	264	100%		

SOURCES: Report to City Council, Oxnard CDC, February 1998; Exterior Site and Structural Surveys of Plan Amendment Area, Thomas E. Figg, Consulting Services, February and May 2002, updated October 2003; Assessor Public Information File, Ventura County and GIS Parcel Database, City of Oxnard, 2000-2003; Equalized Assessment Report, Ventura County Assessor, Dec. 3, 2003.





NOTE: The time limit on establishment of loans, advances, and indebtedness required by Section 33333.6 of the California Health and Safety Code prior to January 1, 2002, was eliminated for the Merged, Ormond Beach and Southwinds Projects by Ordinance adopted on February 3, 2009.

HERO PROJECT		HERO	HERO Annex
TABLE 4 (Continued)	Date of Plan Adoption	4/7/1998	3/23/04
Area of Project (Acres)	2,264	80	
Project Termination	4/7/2029	3/23/34	
Tax Increment Limit	None Specified	None Specified	
Bond Debt Limit	\$360 Million		
Deadline to Establish Debt	4/7/2018	3/23/24	
Deadline to Repay Debt	4/7/2044	3/23/49	
Deadline for Eminent Domain	4/7/2010	3/23/16	

REDEVELOPMENT PLAN COMPARISON	MERGED PROJECT			ORMOND BEACH	SOUTH-WINDS
	Downtown	CCR	CCR Annex		
Date of Plan Adoption	5/14/1968	7/6/1976	5/7/1985	11/22/1983	6/18/1985
Area of Project (Acres)	20	568	138	1,334	131
Project Termination	1/1/2012	7/6/2019	5/7/2027	11/22/2026	6/18/2027
Tax Increment Limit	\$329 Million	\$329 Million	\$329 Million	\$343.2 Million	\$122.5 Million
Bond Debt Limit	\$136 Million	\$136 Million	\$136 Million	\$148.6 Million	\$51 Million
Deadline to Establish Debt	-	-	-	-	-
Deadline to Repay Debt	1/1/2022	7/6/2029	5/7/2037	11/22/2036	6/18/2037
Deadline for Eminent Domain	1/1/2012	7/17/2012	7/17/2012	7/17/2012	7/17/2012

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SECTION III: BLIGHT CONDITIONS

Statutory Parameters: The fundamental purpose of the CRL is to protect and promote the sound development and redevelopment of "...blighted areas and the general welfare of the inhabitants of the communities in which the area exists by remedying such injurious conditions through employment of all appropriate means (California Health and Safety Code Section 33037)." As a prerequisite to establishing a redevelopment project, the CDC must make three fundamental findings: (i) the project area is predominantly urbanized; (ii) a majority of the properties within the project area exhibit debilitating physical and economic blight that neither the private sector nor municipal government, acting alone, can remedy; and (iii) the redevelopment program is financially feasible. In specific regard to blight, the conditions: (i) must be prevalent and substantial throughout the area; (ii) must cause a reduction of, or lack of, proper utilization of the area; (iii) place a serious burden on the community; and (iv) cannot be remedied without the CDC's assistance. The criteria used to define blight under current law are described below.

Physical Conditions

- **Standard Buildings.** Buildings in which it is unsafe or unhealthy for persons to live or work. These conditions can be caused by serious code violations, dilapidation and deterioration, defective design or physical construction, faulty or inadequate utilities, or other similar factors.

- **Functional Obsolescence.** Factors that prevent or substantially hinder the economically viable use or capacity of buildings or lots. This condition can be caused by substandard design, inadequate size given present standards and market conditions, lack of parking or similar factors.

- **Incompatible Uses.** Adjacent or nearby uses that are incompatible with each other and which prevent the economic development of those parcels or other portions of the project area.

- **Standard Lots.** The existence of subdivided lots of irregular form and shape and inadequate size for proper usefulness that are in multiple ownership.

Economic Conditions

- **Depressed Valuation.** Depreciated or stagnant property values or impaired investments, including, but not necessarily limited to, those properties containing hazardous wastes that require the use of CDC authority.

- **Capital Disinvestment.** Abnormally high business vacancies, abnormally low lease rates, high turnover rates, abandoned buildings, or excessive vacant lots within an area developed for urban use and served by utilities.





Remaining Blight: Since adoption of the first redevelopment project in 1968, the CDC has undertaken a variety of programs and activities to eradicate blight including infrastructure improvements, utility undergrounding, building rehabilitation, land assemblage, street vacation, streetscape upgrades, image enhancement, lot consolidation, resource protection, business attraction and development and sound attenuation. Recent accomplishments in the Merged Project include completion of the downtown Oxnard Street tree and sidewalk replacement project, the downtown parking structure, second phase of alley and parking lot improvements, and the 38-unit downtown Guadalupe Townhome project consisting of 30 low and moderate income units and eight market rate units. Additional Project accomplishments include completion of the new South Oxnard Branch Library, street median improvements, and funding of recreational improvements in the HERO Project, disposition of 276-acres of land to the Nature Conservancy in support of Wetlands Restoration in the Ormond Beach Project, and upgrading of neighborhood security fencing design to assist in crime reduction and elimination of blight in the Southwinds Project. Public utilities and street construction infrastructure improvements were also completed in each of the Projects. Despite these significant strides, notable blight remains. The conditions particular to each Project and/or Consultant Project, tabulated and compared relative to CRL blight criteria, are summarized in Table 5.

Baseline Conditions: Although the size and characteristics of the four separate Projects varies considerably, they share common attributes; that is, the presence of physical and economic blight in combination with deteriorated and/or inadequate public infrastructure. At the time of each redevelopment plan adoption, the combined areas exhibited varying degrees of substandard buildings, incompatible land uses, undersized lots, inadequate road widths, poor street patterns and traffic circulation, deficient public improvements and facilities, un-kept vacant and under-utilized properties, residential overcrowding, poor land use distribution, low building intensity, structural obsolescence, poor parking facilities, congestion of overhead utility lines, high concentration of bars, high crime rate, lack of owner participation, depreciated property values, seriously deteriorated housing and commercial facilities, antiquated subdivision with a patchwork of private ownership, areas subject to periodic erosion and flooding, lack of adequate infrastructure, environmental pollution, overall economic stagnation, and the existence of hazardous waste.

- **Inadequate Services.** A lack of necessary commercial facilities that are normally found in neighborhoods, including grocery stores, drug stores, and banks and other lending institutions.
- **Neighborhood Impacts.** Residential overcrowding or an excess of bars, liquor stores, or other businesses that cater exclusively to adults that has led to problems of public safety and welfare.
- **Criminal Activity.** A high crime rate that constitutes a serious threat to the public safety and welfare.

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HERO PROJECT		PARCELS		BUILDINGS	
	No.	%	No.	%	
SUBSTANDARD BUILDINGS			332	23%	
Deteriorated & Dilapidated					
Code Violations					
Unreinforced Masonry Construction					
FUNCTIONAL OBSCOLESCENCE	369	28%			
Design & Construction			373	26%	
Lot Coverage					
Parking & Circulation					
INCOMPATIBLE USES	27	2%			
Residential Conflicts					
Commercial Conflicts					
Sensitive Facility Conflicts					
SUBSTANDARD LOTS	241	18%			
Inadequate Lot Sizes					
Irregular Lot Configuration					
TOTAL	548	42%	535	38%	

SOURCES: Report to City Council for HERO, Oxnard CDC, February 1998; Exterior Site and Structural Surveys of HERO Plan Amendment No. 1, Thomas E. Figg, Consulting Services, February and May 2002, updated October 2003; Preliminary Report and Report to City Council for Merged Downtown/CCRP, Southwinds and Ormond Beach, Thomas E. Figg, Consulting Services, 2000.

NOTES: Blight tabulations for Substandard Buildings, Functional Obsolescence and Incompatible Uses are based on improved parcels only; tabulations for Substandard Lots and Total include all parcels within each Project, improved as well as vacant. Parcels with more than one identifiable condition of physical blight are counted only once in the Totals.

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TABLE 6: ECONOMIC BLIGHT SUM- MARY		DOWNTOWN RENEWAL		CCR PROJECT		
IMPAIRED INVESTMENTS	PARCELS	BUILDINGS	No.	%	No.	%
Hazardous Materials	0	0.00	86	11.89		
Zoning Inconsistencies	0	0.00	59	8.16		
COMMERCIAL ACTIVITY						
Vacant Lots	0	0.00	123	17.01		
Abandoned Buildings						
TOTAL			252	34.85	10	1.14
		ORMOND BEACH		SOUTHWINDS		
IMPAIRED INVESTMENTS	PARCELS	BUILDINGS	No.	%	No.	%
Hazardous Materials	9		1	0.20		
Zoning Inconsistencies	0	0.00	5	1.01		
COMMERCIAL ACTIVITY						
Vacant Lots	10		14	2.83		
Abandoned Buildings						
TOTAL	27	10.00	00.00		20	4.05
		HERO PROJECT				
IMPAIRED INVESTMENTS	PARCELS	BUILDINGS	No.	%	No.	%
Hazardous Materials	136	11%				
Zoning Inconsistencies						
COMMERCIAL ACTIVITY						
Vacant Lots						
Abandoned Buildings						
TOTAL	136	11%	0	0.00		

SOURCES: Report to City Council for HERO, Oxnard CDC, February 1998; Exterior Site and Structural Surveys of HERO Plan Amendment No. 1, Thomas E. Figg, Consulting Services, February and May 2002, updated October 2003; Preliminary Report and Report to City Council for Merged Downtown/CCRP, Southwinds and Ormond Beach, Thomas E. Figg, Consulting Services, 2000.

NOTES: The data listed in this table is limited to site-specific indices of economic blight. Percentage tabulations for Hazardous Materials, Zoning Inconsistencies, and Abandoned Buildings are based on improved parcels only; tabulations for Vacant Lots and Total include all parcels within each Project, improved as well as vacant. Parcels with more than one identifiable condition of physical blight are counted only once in the Totals.

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SECTION IV: IMPLEMENTATION STRATEGY

Goals and Objectives: All four Projects suffer from an assortment of physical and economic conditions that cannot be remedied by private enterprise acting alone. Problems include deterioration and dilapidation, code violations, un-reinforced masonry construction, design and construction defects, inadequate parking and access, incompatible uses, irregular and undersized parcels, depressed property values, hazardous wastes and materials, low lease rates and high business vacancies, inadequate neighborhood serving facilities, residential overcrowding, high crime rates and infrastructure deficiencies. To remedy these conditions, the following goals and objectives have been identified, in common, for all of the Projects and are embodied in each Redevelopment Plan, as amended:

- Establish, by effective use of the redevelopment process, a planning and implementation framework that will ensure proper, long-term development of identified blighted areas.
- Eliminate and prevent the spread of blight and deterioration, and the conservation and rehabilitation of the Projects in accordance with the City's 2030 General Plan, applicable Specific Plans, and other local codes and ordinances.
- Re-plan, redesign, and develop underdeveloped or poorly developed areas that are underutilized or improperly utilized.
- Strengthen the economic base of the Projects by redevelopment and rehabilitation of structures and the installation of needed improvements.
- Promote private sector investment within the Projects.
- Provide, through economic growth, for increased sales taxes, business license fees, and other fees, taxes and revenues to the City of Oxnard.
- Eliminate or mitigate certain environmental deficiencies such as insufficient off-street and on-street parking, storm water drainage, and other similar improvements, facilities and utility deficiencies that adversely affect the Projects.
- Create local job opportunities and preserve the existing employment base.
- Preserve and rehabilitate existing low- and moderate-income housing opportunities.
- Provide, by rehabilitation or new construction, improved housing for individuals and/or families of very-low, low or moderate incomes.

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Financial Resources: Table 7 presents a forecast of gross redevelopment revenue over the next five years. These forecasts are based on 2% annual valuation growth and include a combination of tax increment and unitary tax revenue. Table 8 provides a five-year tabulation of net CDC revenue, accounting for administrative fees, County charges and pass through payments to other taxing agencies. As shown in Table 8, approximately \$21.5 million will accrue to the CDC's Low and Moderate Income Housing Fund ("LMHF"). By law (Section 33334.2 of the CRL), not less than 20% of all tax increment revenue allocated to the CDC must be exclusively earmarked for the purpose of increasing, improving and preserving the community's supply of housing available at affordable housing cost to persons and families of low and moderate income ("Housing Setaside"). Of the remaining tax increment, less administrative costs and tax sharing payments, totals \$61.8 million and represents funds available to finance assorted redevelopment activities.

**TABLE 7:
GROSS REDEVELOPMENT REVENUE FORECAST (000's Omitted)**

PROJECT AREA	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13	FY 2013-14
Merged Project	\$ 6,034	\$ 6,025	\$ 6,138	\$ 6,254	\$ 6,372
Southwinds	\$ 1,427	\$ 1,427	\$ 1,467	\$ 1,507	\$ 1,548
Ormond Beach	\$ 2,164	\$ 2,164	\$ 2,219	\$ 2,274	\$ 2,331
HERO Project	\$ 11,225	\$ 11,219	\$ 11,565	\$ 11,919	\$ 12,279
Total	\$ 20,850	\$ 20,835	\$ 21,389	\$ 21,954	\$ 22,530

SOURCE: 2009-2010 Property Data Oxnard CDC Preliminary Property Tax Reports, HdL, Coren & Cone.

NOTE: Revenue forecasts are limited to direct income consisting of tax increment and unitary tax. Indirect sources (e.g., income from cash investments, rental property, etc.) are reported in Table 10.

**TABLE 8:
NET CDC REVENUE PROJECTIONS (000's Omitted)**

PROJECT AREA	Gross Revenue (Table 7)	Fees and Charges	Tax Sharing Payments	CDC Housing Setaside	CDC Project Funds
Merged Project	\$ 30,823	\$ 384	\$ 2,599	\$ 6,165	\$ 21,675
Southwinds	\$ 7,376	\$ 96	\$ 3,031	\$ 1,474	\$ 2,775
Ormond Beach	\$ 11,152	\$ 142	\$ 4,951	\$ 2,231	\$ 3,828
HERO Project	\$ 58,207	\$ 736	\$ 12,268	\$ 11,642	\$ 33,561
Total	\$ 107,558	\$ 1,358	\$ 22,849	\$ 21,512	\$ 61,839

SOURCE: 2009-2010 Property Data Oxnard CDC Preliminary Property Tax Reports, HdL, Coren & Cone.

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Redevelopment Plan for each of the four Projects are intended to facilitate the achievement of the common goals and objectives previously described. In general, these activities can be grouped into one of four broad categories: Public Facilities, Business Revitalization, Low and Moderate Income Housing and Program Operations. Activities grouped under Public Facilities are designed to enhance the physical image of public spaces and rectify public improvement deficiencies. Business Revitalization activities provide for land assemblage and reuse of underutilized and deteriorated properties, recruitment of new businesses and inducements to rehabilitate, expand and modernize commercial and industrial building space. Low and Moderate Income Housing activities provide for the improvement, preservation and expansion of housing that is available, at affordable housing cost, to persons of low, very low and moderate income. Program Operations encompass planning, budgeting, public relations, administration and image enhancement. The general scope of each category is described below.

Public Facilities. Public infrastructure activities include urban design improvements, public utilities and street construction. Urban design improvements focus on enhancing the visual and pedestrian environment within public right-of-way that serves each Project. Utility improvements include initiating advanced planning and preliminary engineering for public utilities, and the construction, reconstruction and upgrading of water, sewer, storm drain and similar "backbone" infrastructure necessary and appropriate to serve each Project. Street construction encompasses a wide variety of vehicular and pedestrian improvements to improve access and safety, and enhance the overall functionality of public rights-of-way.

Business Revitalization. Business Revitalization activities are broadly grouped into one of two categories: business improvement and retention/attraction. Business improvement activities include: (i) development incentives to facilitate expansion, recruitment, enhancement and retention of commercial and industrial businesses; and (ii) assemblage and recycling of properties appropriate for redevelopment. Retention and attraction activities include facade and building renovations and centralized management and marketing. Facade and building renovations assist merchants and property owners in modernizing facilities for improved merchandizing while creating an attractive environment for patrons. Centralized management and marketing allows a focused and responsive outreach to Project area merchants and provide assistance and coordination of redevelopment, rehabilitation and other support efforts.

Low and Moderate Income Housing. The CDC is required to deposit not less than 20% of gross tax increment revenues derived within each Project into a LMHIF (commonly known as "Housing Setaside"). Such funds are expressly reserved for purposes of increasing, improving and preserving the community's supply of low and moderate income housing. The LMHIF, while statutorily restricted, may be used to finance a broad array of activities including: (i) site assemblage, new construction and rehabilitation of affordable housing; (ii) provision of loans and/or grants for the rehabilitation of existing homes and apartments; and (iii) down payment assistance for first time home purchases; and (iv) incentives for infill and mixed use projects.

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Five-Year Priorities: In preparation of this Implementation Plan, input was solicited from City departments to identify priorities for the next five years. Information received was then translated into specific priorities for each Project over the next five years. It is expressly noted that the projects and activities listed in Table 9 are not exclusive and do not preclude the funding of other redevelopment programs and activities authorized in the Redevelopment Plans for the respective Projects. The CDC is engaged in a variety of ongoing activities that will be continued during the duration of this Implementation Plan even though they may not be expressly listed in Table 9. Furthermore, expenditure estimates appearing in Table 10 reflect the general priority and anticipated cost associated with each program element and neither commit funds nor bind the CDC to these specific allocations.

○ **Debt Service:** Debt Service consists of the repayment of borrowed funds including City advances, tax allocation bonds and similar indenturements used to finance redevelopment activities.

○ **Program Operations.** Program operations are broadly grouped into one of two categories: administration and planning. Administrative activities include the preparation and administration of overall redevelopment programs, including budgeting, monitoring, reporting and auditing services. Planning activities include land use and pre-development studies, sign/image enhancement programs, community relations, and special promotions/events. Sign and image enhancement programs focus on strategic placement of signs and kiosks to identify activities occurring within or of benefit to the Projects. Special events programming to promote redevelopment and to distribute redevelopment plans and information includes administration, planning, production, marketing and advertising of special events.

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TABLE 9: FIVE-YEAR PRIORITIES				
PUBLIC FACILITIES	MERGED PROJECT	SOUTHWINDS	ORMOND BEACH	HERO PROJECT
<p>Urban Design</p> <ul style="list-style-type: none"> • Install lighting/security lighting • Provide trash enclosures • Improve/provide public spaces • Construct pocket parks and park improvements • Phase 2 improved public parking lots and street lighting • Phase 3 improved public parking lots and street lighting • Additional trash enclosures 	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water blending station • Upgrade water distribution lines • Replace existing cast iron pipe lines • Rehabilitate central trunk sewer • Recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities 	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water distribution lines • Replace existing cast iron pipe lines • Upgrade water and sewer infrastructure • Install recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities 	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water distribution lines • Construct improvements to minimize visual impact on surrounding property at sewer plant • Construct recycled water treatment facility • Install recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities 	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water distribution lines • Install recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities
<p>Public Utilities</p>	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water blending station • Upgrade water distribution lines • Replace existing cast iron pipe lines • Rehabilitate central trunk sewer • Recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities 	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water distribution lines • Replace existing cast iron pipe lines • Upgrade water and sewer infrastructure • Install recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities 	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water distribution lines • Construct improvements to minimize visual impact on surrounding property at sewer plant • Construct recycled water treatment facility • Install recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities 	<ul style="list-style-type: none"> • Upgrade storm drain system • Upgrade water distribution lines • Install recycled water lines and customer retrofits • Initiate advanced planning and preliminary engineering for public utilities



TABLE 9 (Continued)	MERGED PROJECT	SOUTHWINDS	ORMOND BEACH	HERO PROJECT
<p>Street Construction</p>	<ul style="list-style-type: none"> Continue alley improvement Construct Oxnard Boulevard improvements Install area-wide alley, curb, gutter and sidewalk improvements Undertake improvements consistent with implementation of Pedestrian/Bike Path Master Plan 	<ul style="list-style-type: none"> Continue alley improvements 	<ul style="list-style-type: none"> Continue to upgrade curb, gutter, and sidewalks 	<ul style="list-style-type: none"> Construct improvements as necessary to existing curb, gutter, sidewalk, streets and alleyways Undertake improvements consistent with implementation of the Pedestrian/Bike Path Master Plan Construct Hwy 101/Rice Avenue interchange Upgrade Hwy 101 interchanges
<p>BUSINESS REVITALIZATION</p>	<ul style="list-style-type: none"> Continue facade improvement program Provide commercial redevelopment incentives to developers EDCO to develop a targeting attraction program for downtown; administered through the ODMMD City-wide retail retention and attraction efforts including marketing, advertising, retail website, attendance at ICSC by CDC Staff EDCO to directly assist existing restaurants in downtown with marketing and operations planning administered through the ODMMD EDCO to process permits on behalf of all downtown businesses 	<ul style="list-style-type: none"> Create job opportunities and broaden local shopping choices Support job retention/creation activities Establish/continue business retention/attraction programs Provide commercial redevelopment incentives to create job opportunities and broaden local shopping choices City-wide retail retention and attraction efforts including marketing, advertising, retail website, attendance at ICSC by CDC Staff Businesses invited to attend monthly South Oxnard Revitalization Committee meetings to showcase what they have to offer 	<ul style="list-style-type: none"> EDCO to develop a targeted attraction program aimed at port related and coastal dependent industries Provide commercial redevelopment incentives to developers Support job retention/creation activities EDCO to process all city, county, and state permits on behalf of industrial companies City-wide retail retention and attraction efforts including marketing, advertising, retail website, attendance at ICSC by CDC Staff Businesses invited to attend monthly South Oxnard Revitalization Committee meetings to 	<ul style="list-style-type: none"> Continue commercial facade improvement program EDCO to develop a targeted attraction program for wine production and tasting facilities within industrial parks Provide commercial redevelopment incentives to developers Marketing campaign for vacant industrial sites and in-house services through EDCO Establish/continue business retention/attraction programs through EDCO's complimentary permit processing program, workforce training programs, and assistance with regulatory issues



TABLE 9
(Continued)

MERGED PROJECT	SOUTHWINDS	ORMOND BEACH	HERO PROJECT
<p>• EDCO to market the EDC-VC revolving loan program to downtown businesses administered through the ODMD</p> <p>• PBID support in management efforts through serving as resource to staff and participating committee member</p>	<p>for the neighborhood</p> <p>• Presentations by CDC Staff to South Oxnard Revitalization Committee to showcase potential projects within the community</p>	<p>showcase what they have to offer the neighborhood</p> <p>• Provide ongoing marketing of vacant industrial sites through EDCO</p>	<p>• City-wide retail retention and attraction efforts including marketing, advertising, retail website, attendance at ICSC by CDC Staff</p> <p>• Businesses invited to attend monthly South Oxnard Revitalization Committee meetings to showcase what they have to offer the neighborhood</p> <p>• Presentations by CDC Staff to South Oxnard Revitalization Committee to showcase potential projects within the community</p>
<p>• Promote a broad mix of housing types and income ranges</p> <p>• Develop park and recreation facilities within walking distance of affordable housing</p> <p>• Integrate daycare in affordable housing projects</p> <p>• Undertake comprehensive review of all housing programs presently assisted with LMHIF:</p> <ul style="list-style-type: none"> ➢ Modify operational guidelines to maximize program effectiveness ➢ Adjust priorities and funding allocation to maximize overall impact 	<p>• Undertake comprehensive review of all housing programs presently assisted with LMHIF:</p> <ul style="list-style-type: none"> ➢ Modify operational guidelines to maximize program effectiveness ➢ Adjust priorities and funding allocation to maximize overall impact ➢ Broaden program delivery to benefit all Project Areas • Conduct review of residential building permits and deed-restricted affordable units: <ul style="list-style-type: none"> ➢ Update the inventory of deed-restricted 	<p>• Provide funding to other Project Areas to fulfill affordable housing obligations</p>	<p>• Promote mixed use development where appropriate</p> <p>• Promote incentives for developers to build affordable housing</p> <p>• Seek balance between affordable and market rate housing</p> <p>• Undertake comprehensive review of all housing programs presently assisted with LMHIF:</p> <ul style="list-style-type: none"> ➢ Modify operational guidelines to maximize program effectiveness ➢ Adjust priorities and funding allocation to maximize overall impact ➢ Broaden program de-

LOW AND MODERATE INCOME HOUSING



TABLE 9 (Continued)	MERGED PROJECT	SOUTHWINDS	ORMOND BEACH	HERO PROJECT
PROGRAM OPERATIONS	<ul style="list-style-type: none"> ➤ Broaden program delivery to benefit all Project Areas • Conduct review of residential building permits and deed-restricted affordable units: <ul style="list-style-type: none"> ➤ Update the inventory of deed- restricted housing to reflect the precise mix of affordable units ➤ Adjust CDC's inclusionary housing obligations and LMHF proportionality requirements as necessary 	<ul style="list-style-type: none"> • housing to reflect the precise mix of affordable units ➤ Adjust CDC's inclusionary housing obligations and LMHF proportionality requirements as necessary • Promote positive self-image • Broaden neighborhood participation • Continue support of Police Department's recognition by U.S. Department of Justice Weed and Seed Program • Enhance public safety and code enforcement 	<ul style="list-style-type: none"> • Support wetlands restoration activities 	<ul style="list-style-type: none"> • Enhance public safety and code enforcement • livery to benefit all Project Areas • Conduct review of residential building permits and deed-restricted affordable units: <ul style="list-style-type: none"> ➤ Update the inventory of deed- restricted housing to reflect the precise mix of affordable units ➤ Adjust CDC's inclusionary housing obligations and LMHF proportionality requirements as necessary



TABLE 10: 5-YEAR EXPENDITURE ESTIMATES (000's Omitted)		MERGED PROJECT	SOUTH- WINDS	ORMOND BEACH	HERO PROJECT	TOTAL
RESOURCES						
New Tax Increment	\$ 27,840	\$ 4,249	\$ 6,059	\$ 45,203	\$ 83,351	
Fund Balance (Tax Increment)	\$ 5,529	\$ 858	\$ 1,556	\$ 18,282	\$ 26,225	
Fund Balance (Housing Setaside)	\$ 3,554	\$ 850	\$ 1,286	\$ 6,711	\$ 12,400	
Misc. Revenue (Tax Increment)	\$ 535	\$ 98	\$ 179	\$ 383	\$ 1,197	
Misc. Revenue (Housing Setaside)	\$ 92	\$ 22	\$ 33	\$ 173	\$ 321	
Total Resources	\$ 37,550	\$ 6,077	\$ 9,113	\$ 70,752	\$ 123,494	
EXPENDITURES						
Public Facilities	\$ 6,572	\$ 285	\$ 286	\$ 18,829	\$ 24,142	
Business Revitalization	\$ 6,572	\$ 285	\$ 286	\$ 18,829	\$ 24,142	
Low & Moderate Income Housing	\$ 8,559	\$ 2,047	\$ 3,097	\$ 16,163	\$ 29,867	
Program Operations	\$ 9,007	\$ 2,439	\$ 3,658	\$ 9,810	\$ 28,572	
Debt Service	\$ 6,841	\$ 1,021	\$ 1,787	\$ 7,121	\$ 16,772	
Total Expenditures	\$ 37,550	\$ 6,077	\$ 9,113	\$ 70,752	\$ 123,494	

SOURCES:

1. New Tax Increment: Derived from Table 8 and calculated as the sum of CDC Housing Setaside and CDC Project Funds.
2. Fund Balance (Tax Increment): Derived from the CDC's Statement of Indebtedness for the 2009-2010 tax year - Available Revenue.
3. Fund Balance (Tax Increment): Derived from the CDC's 2008-09 State Controller's Annual Report - Calculation of Available Revenue.
4. Fund Balance (Housing Setaside): Derived from the CDC's Comprehensive Annual Financial Report, June 30, 2009, and apportioned to each Project on the basis of housing setaside forecasts from Table 8.
5. Miscellaneous Revenue (Tax Increment and Housing Setaside): Derived from the CDC's Comprehensive Annual Financial Report, June 30, 2009, and apportioned to each Project on the basis of earnings over the past ten years.
6. Program Operations: Derived from the CDC's Comprehensive Annual Financial Report, June 30, 2009, and apportioned to each Project on the basis of administrative and professional service costs over the past ten years.
7. Debt Service: Derived from the CDC's Comprehensive Annual Financial Report, June 30, 2009, and apportioned to each Project on the basis of actual debt schedules.

NOTES:

1. Expenditures for Low & Income Housing corresponds to amount shown for Housing Setaside in Table 8 plus Fund Balance (Housing Setaside) shown above, less Program Operations apportioned to each Project on the basis of administrative and professional service costs over the past ten years.
2. Expenditures for Public Facilities and Business Revitalization is evenly split between these two categories and represents the sum total of Resources, net of Debt Service, Program Operations and Low & Moderate Income Housing.
3. Expenditure forecasts for Ormond Beach have been adjusted between the categories of Public Facilities, Business Revitalization and Program Operations to avoid funding deficits resulting from the apportionment methodology described under "Sources" above.
4. Totals may not reflect the exact sum of individual dollar amounts due to rounding.

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Blight Relationship: In general, activities grouped under Public Facilities are designed to enhance the physical image of public spaces and rectify public improvement deficiencies. Commercial Revitalization activities provide for land assemblage and reuse of underutilized and deteriorated properties, recruitment of new businesses and induce-ments to rehabilitate, expand and modernize commercial building space. Low and Moderate Income Housing activities provide for the improvement, preservation and expansion of housing that is available, at affordable housing cost, to persons of low, very low and moderate income. Program Operations are designed to attract customers to commercial areas within boundaries of each Project. The relationship between specific activities and blight elimination is summarized in Table 11.



TABLE 11: PROGRAM - BLIGHT ELIMINATION RELATIONSHIP				Public Facilities	Business Revitalization	Low & Mod I ncome Housing	Program Operations
Establish, by effective use of the re- development process, a planning and implementation framework that will ensure proper, long-term devel- opment of identified blighted areas.	X	X	X				X
Eliminate and prevent the spread of blight and deterioration, and the Project Area in accordance with the City's 2030 General Plan, applicable Specific Plans, and other local codes and ordinances.	X	X					X
Re-plan, redesign, and develop un- derdeveloped or poorly developed areas that are underutilized or im- properly utilized.	X	X	X			X	X
Strengthen the economic base of the Project by redevelopment and reha- bilitation of structures and the instal- lation of needed improvements.	X	X	X				
Promote private sector investment within the Project.	X	X	X			X	X
Provide, through economic growth, for increased sales taxes, business license fees, and other fees, taxes and revenues to the City of Oxnard.		X					X
Eliminate or mitigate certain envi- ronmental deficiencies such as in- sufficient off-street and on-street parking, storm water drainage, and other similar public improvements, facilities and utility deficiencies that adversely affect the Project.	X						
Create local job opportunities and preserve the existing employment base.	X	X					
Preserve and rehabilitate existing low- and moderate-income housing opportunities.							X
Provide, by rehabilitation or new construction, improved housing for individuals and/or families of very- low, low or moderate incomes.							X

REDEVELOPMENT IMPLEMENTATION PLAN

PART TWO: HOUSING PLAN

SECTION I: INTRODUCTION

Planning Framework: This segment of this Implementation Plan provides a planning framework for the expressed purpose of affirmatively furthering housing, at an affordable cost, for persons and families of low and moderate income. Specifically, the housing portion of this Implementation Plan has two primary objectives: (i) to provide for the appropriate and timely use of Housing Setaside funds; and (ii) to evidence compliance with applicable inclusionary housing, replacement housing and proportionally require-ments stipulated in the CRL. The scope of topics and material covered in this section includes: (i) an accounting of affordable dwelling units, either constructed, substantially rehabilitated or price restricted, in the respective Projects; (ii) an estimate of dwelling units to be developed, substantially rehabilitated or price restricted within the respective Projects, separately tabulated for unassisted and CDC-developed projects; (iii) a forecast of revenue potentially available to the CDC for financing affordable housing; and (iv) integration of relevant goals, objectives and programs of the City's Housing Element (currently pending adoption as part of the 2030 General Plan).

Operative Terms: Affordability is a function of household income and housing costs, with adjustments for family size and bedroom count. The thresholds for determining household income are pegged against the area-wide median and are displayed in Tables 12 and 13. Housing costs include mortgage, rent, taxes, insurance, maintenance and utilities. The limits placed on housing costs are benchmarked against area-wide income and vary according to income category and housing unit type. For rental units, the housing cost threshold is computed as 15% of the area-wide median for very low income, 18% for lower income and 33% for moderate income. The housing cost threshold for homebuyers is computed as 15% of the area-wide median for very low income, 21% for lower income and 38.5% for moderate income.

TABLE 12: 2009 INCOME LIMITS

HOUSEHOLD SIZE (No. of Persons)	2009 INCOME LIMITS			
	1	2	3	4
Very Low (50% of AMI)	\$ 30,650	\$ 35,000	\$ 39,400	\$ 43,750
Lower (80% of AMI)	\$ 49,000	\$ 56,000	\$ 63,000	\$ 70,000
Median (AMI)	\$ 60,250	\$ 68,900	\$ 77,500	\$ 86,100
Moderate (120% of AMI)	\$ 72,300	\$ 82,650	\$ 92,950	\$ 103,300

SOURCE: Ventura County Income Limits and Affordable Housing Cost, State of California, Department of Housing and Community Development ("HCD"), April 2, 2009.

NOTES: State Housing Law addresses itself only to the needs of very low, low and moderate income. "AMI" is abbreviated for Area Median Income.



Replacement Housing. For redevelopment projects adopted after 1976, and all projects regardless of adoption after December 31, 1995, the CRL requires that whenever dwelling units housing low and moderate income households are destroyed as part of a project assisted by the CDC, the CDC is responsible for ensuring that an equivalent number of replacement units are constructed or substantially rehabilitated within four years. These units must provide at least the same number

Inclusionary Housing. Redevelopment projects adopted after 1976 must assure that at least 30% of all new or substantially rehabilitated units developed by the CDC are available at affordable costs to households of very low, low, or moderate-income. Of this 30%, not less than 50% must be available at affordable costs to very low-income households. Further, for all units developed in the project area by entities other than the CDC, the CRL requires that at least 15% of all such dwellings be made available at affordable costs to low or moderate-income households. Of these, not less than 40% of the dwelling units are required to be available at affordable costs to very low-income households. These requirements, referred to as "inclusionary housing," are applicable to dwelling units as aggregated, and not on a project-by-project basis to each dwelling unit created or substantially rehabilitated unless so required by the CDC. (Note: The Downtown Renewal Project is exempt from inclusionary housing requirements insofar as it was created before 1976.)

Housing Setaside. With limited exceptions, not less than twenty percent (20%) of tax increment revenues derived by the CDC must be deposited into a LMHIF (commonly referred to as "Housing Setaside"). Such funds are expressly reserved for purposes of increasing, improving and preserving the community's supply of low and moderate income through a broad array of activities including: (i) site assemblage, new construction and rehabilitation of affordable housing; (ii) provision of loans and/or grants for the rehabilitation of existing homes and apartments; and (iii) down payment assistance for first time home purchases; and (iv) incentives for infill and mixed use projects. The CDC is not allowed to accrue more than the greater of \$1 million in Housing Setaside or an amount greater than the sum of annual deposits over the preceding four fiscal years; otherwise, they are potentially subject to penalties and forfeiture. The same requirement applies to a merged project area except that not less than twenty percent (20%) of all tax increment generated from the Merged Project must be deposited as Housing Setaside.

Regulatory Parameters:

INCOME LIMITS		HOUSING COST THRESHOLDS	
DEFINITION OF TERMS		For Sale	Rental
Very Low	50% of AMI	30% of 50% of AMI	30% of 50% of AMI
Lower	80% of AMI	30% of 70% of AMI	30% of 60% of AMI
Moderate	120% of AMI	35% of 110% of AMI	30% of 110% of AMI

SOURCE: State of California, Health and Safety Code, and Title 25, Section 6932 of the California Code of Administrative Regulations.
NOTES: State Housing Law addresses itself only to the needs of very low, low and moderate income. "AMI" is abbreviated for Area Median Income.

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of bedrooms destroyed, and effective January 1, 2002, 100% of all replacement housing units must be affordable to the same income categories as those displaced by the CDC. Previously, only 75% of the units had to match the displaced income categories. The CDC receives a full credit for replacement units created inside or outside a project area.

o **Miscellaneous Provisions.** Effective January 1, 2002, the CRL now re-

quires that Housing Setaside expenditures during the prescribed planning period must reflect the community's demographics in terms of income categories and household composition. Proportionality, as it is commonly referred to, is based on regional needs assessment embodied in the community's adopted Housing Element. Also effective January 1, 2002, all new or substantially rehabilitated units developed or assisted with Housing Setaside funds must be affordable for 55 years (rental units) or 45 years (owner-occupied units). Units rehabilitated or constructed prior to January 1, 2002 may have shorter time limits. Between January 2002 and January 2007, the CDC is only required to count in its housing production obligations multifamily units substantially rehabilitated with CDC assistance. Outside of this time frame, substantial rehabilitation of two or more single-family units assisted by the CDC and substantial rehabilitation any multifamily units count towards the production requirement.

Planning Horizon: The requirement to prepare implementation plans commenced in 1994. Since then, the CDC has adopted three implementation Plans covering a 15-year period through December 31, 2009. Effective January 1, 2002, new legislation broadened this requirement to plan for and evidence compliance with inclusionary housing and expenditure proportionality provisions based on 10-year "planning horizons." The beginning and ending dates of these time periods vary depending upon the date of adoption of redevelopment plans. For purposes of this Implementation Plan, the 10-year planning horizon is based on the most recently adopted Redevelopment Plan of the CDC. HERO was adopted on April 7, 1998, and (under provisions of the SB 701 and 211) the applicable 10-year planning horizon expires on December 31, 2014. This planning horizon shall be used for all four Projects.



SECTION II: HOUSING PRODUCTION

Housing Program: Table 14 presents a forecast of tax increment to be deposited into the CDC's LMHF over the next five years. These forecasts are based on the revenue forecasts appearing in Tables 7 & 8 in Section I, together with an estimated fund balance of \$12.4 million. Housing production and expenditure forecasts appear in Tables 15 and 16. These estimates reflect the breadth of programs presently administered by the City (i.e., Affordable New Developments, Mobilehome Replacement Loans, Homebuyers Program, Housing Rehabilitation, Exterior/Interior Repair Matching Grants, and Mobilehome Repair Grants and Loans) and are apportioned among the categories specified in State Controller Reports (HCD Housing Schedules) which must be filed by CDC at the end of each fiscal year. It is specifically noted that goals and expenditure forecasts are estimated in relation to LMHF expenditures for the previous five years; actual unit production and expenditures will vary among the listed categories. Furthermore, the numeric and dollar amounts distributed among and between the categories of families, elderly and income have been adjusted to achieve proportionality requirements prescribed by CRL.

TABLE 14:
HOUSING SETASIDE
2010-14
(000's Omitted)

	MERGED PROJECT	SOUTH-WINDS	ORMOND BEACH	HERO-PROJECT	TOTAL
REVENUES					
Current Balance	\$ 3,554	\$ 850	\$ 286	\$ 6,711	\$ 12,400
New Tax Increment					
FY 2009-10	\$ 1,207	\$ 285	\$ 433	\$ 2,245	\$ 4,170
FY 2010-11	\$ 1,205	\$ 285	\$ 433	\$ 2,244	\$ 4,167
FY 2011-12	\$ 1,228	\$ 293	\$ 444	\$ 2,313	\$ 4,278
FY 2012-13	\$ 1,251	\$ 301	\$ 455	\$ 2,384	\$ 4,391
FY 2013-14	\$ 1,274	\$ 310	\$ 466	\$ 2,456	\$ 4,506
Total Resources	\$ 9,719	\$ 2,324	\$ 3,517	\$ 18,353	\$ 33,913
ADJUSTED TOTAL					
Subtotal	\$ 9,719	\$ 2,324	\$ 3,517	\$ 18,353	\$ 33,913
Program Operations	\$ 1,160	\$ 277	\$ 420	\$ 2,190	\$ 4,046
Net Available	\$ 8,559	\$ 2,047	\$ 3,097	\$ 16,163	\$ 29,867

SOURCES:
 1. Current Balance: Derived from the CDC's Comprehensive Annual Financial Report, June 30, 2009, and apportioned to each Project on the basis of housing setaside forecasts from Table 8.
 2. New Tax Increment: Derived from the 2009-2010 Property Data Oxnard CDC Preliminary Property Tax Reports, HdL, Coren & Cone.
 3. Program Operations: Derived from the CDC's Comprehensive Annual Financial Report, June 30, 2009, and apportioned to each Project on the basis of administrative and professional service costs incurred in the LMHF over the past ten years.
 NOTE: Totals may not add up precisely due to rounding.



Inclusionary Housing: Table 17 provides a tabulation of housing projects for which application has been made as of the date of adoption of this Implementation Plan. These projects represent the inventory of housing developments that will likely occur during the next five to 10 years. Based on this information, Table 18 provides an estimate of new, substantially rehabilitated and price-restricted residential units to be developed or purchased within the respective Projects. It is expressly noted that no residential units are anticipated for Ormond Beach due to environmental constraints and limited land availability (with appropriate zoning). This conclusion is validated by the lack of housing applications appearing in Table 17. In summary, it is estimated that a total of 9,952 new, substantially rehabilitated and price-restricted residential units will be developed or purchased within the combined Projects over the remaining life of the combined Projects. This activity, in turn, translates to a combined inclusionary obligation.

NOTES:

1. Expenditure estimates are based on previous performance under the 2004-2009 Implementation Plan (Table 21), then adjusted according to total estimated LMHIF resources for the forthcoming five-year period appearing in Table 14 and goals appearing in Table 15.
2. Overall proportionally percentages reflect the minimum baseline for compliance with the CRL that must be achieved over the ten-year horizon of this Plan as shown in Table 20.
3. Totals may not add up precisely due to rounding.
4. "V.L." is abbreviation for Very Low; "Mod" is abbreviation for "Moderate".

SOURCE: State Controller Reports (HCD Housing Schedules), State of California, FY 2004-05 through 2008-09.

TABLE 16 (Continued)	FAMILY HOUSEHOLDS (By Income Classification)				ELDERLY HOUSEHOLDS (By Income Classification)				GRAND TOTAL
	V.L.	Low	Mod	Total	V.L.	Low	Mod	Total	
AVERAGE ANNUAL (\$000's Omitted)									
New Construction Units	\$1,047	\$ 864	\$ 1,234	\$ 3,144	\$ 92	\$ 76	\$ 109	\$ 277	\$ 3,422
Substantial Rehabilitation Units									
Non-Substantial Rehabilitation Units	\$ 754	\$ 623	\$ 890	\$ 2,267	\$ 66	\$ 55	\$ 78	\$ 200	\$ 2,466
Acquisition of Units Only									
Mobilehome Owner/Resident									
Mobilehome Park Owner/Resident	\$ 26	\$ 22	\$ 31	\$ 79	\$ 2	\$ 2	\$ 3	\$ 7	\$ 86
Preservation of "At Risk" Units									
Subsidies (Rental Assistance, etc.)									
Other Assistance (To be Specified)									
Total All Programs	\$ 1,827	\$ 1,508	\$ 2,154	\$ 5,490	\$ 161	\$ 133	\$ 190	\$ 484	\$ 5,973
PROPORTIONALITY	33%	28%	39%	91.9%	33%	28%	39%	8.1%	
Income									
Age									

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tion to provide 614 affordable units by the end year 2014 and 1,493 units by the end of the redevelopment process for the combined Projects. Offset against these requirements are affordable units that will be produced as part of each new development, along with a carryover of affordable units produced in prior years (Table 19). The result is a net surplus in affordable units totaling 477 in 2014 and 977 at the end of the last redevelopment plan.

**TABLE 17:
RESIDENTIAL DEVELOPMENT FORECAST**

Special Notes	Project Area	Year Listed	Name	Status	V.L.	Low	Mod	Other	Total
	HERO	2004	Olson Company	2	0	2	2	22	26
b, c, g	HERO	2004	Sycamore Senior Village	2	23	205	0	0	228
c, g	HERO	2004	Villa Madera	2	66	6	0	0	72
h	HERO	2004	Mira Loma Apartments	3	0	0	0	89	89
g	HERO	2004	Camino Del Sol	4	6	112	2	0	120
d	HERO	2005	Sunset Pacific Villas	3	0	1	0	9	10
h	HERO	2006	RiverPark Legacy	3	0	0	0	411	411
h	HERO	2006	RiverPark Legacy	3	0	0	0	234	234
d	HERO	2006	Meadowcrest Homes	4	3	0	5	42	50
c, d	CCRP	2006	Hacienda Guadalupe	4	0	26	0	0	26
d, g	HERO	2006	Villa Cesar Chavez - Caballo	4	32	20	0	0	52
d	HERO	2007	Daybreak	4	0	44	0	18	62
a, c	CCRP	2007	Heritage Walk	4	1	0	3	8	12
h	HERO	2007	Trellis	4	0	0	0	50	50
d	HERO	2007	Villa Cesar Chavez - Habitat	4	7	0	0	0	7
h	HERO	2008	RiverPark Apartments	4	0	0	0	400	400
f	HERO	2009	Paseo Nuevo	1	0	0	0	60	60
e	CCRP	2009	Sixth Street Apartments	1	0	0	0	8	8
	CCRP	2009	Gatewalk Walk	2	10	10	9	161	190
f	HERO	2009	RiverPark - Boardwalk	4	0	0	0	133	133
f	HERO	2009	RiverPark - Luminaria	4	0	0	0	187	187
b, c, g	HERO	2009	RiverPark - Paseo Del Rio	4	86	0	0	0	86
b, c, g	HERO	2009	RiverPark - Paseo Santa Clara	4	54	0	0	0	54
f	HERO	2009	RiverPark - Promenade	4	0	0	0	111	111
	HERO	2009	Westwinds I	4	8	0	8	143	159
c, f, i	HERO	2009	RiverPark - Destinations	4	0	0	0	116	116
	HERO	2010	Arbor View	1	28	0	23	240	291
e	S. Winds	2010	Cuesta Del Mar	1	0	0	0	7	7
	S. Winds	2010	DAL - Villa San Lorenzo	1	3	0	0	13	16

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TABLE 17 (Continued)		PROJECT IDENTIFICATION					UNIT DISTRIBUTION			
Special Notes	Project Area	Year Listed	Name	Status	V.L.	Low	Mod	Other	Total	
e	HERO	2010	Magnolia Duplex	1	0	0	0	2	2	
e	HERO	2010	Reardon Apartments	1	0	0	0	8	8	
f	HERO	2010	RiverPark - Mosaic	1	0	0	0	220	220	
	HERO	2010	Colonial House	2	3	0	3	34	40	
b	HERO	2010	Paseo De Luz	2	24	0	1	0	25	
	CCRP	2010	Press Courier Lofts	2	5	5	5	37	52	
	HERO	2010	RiverPark - Lot 18	2	20	20	50	66	156	
b	HERO	2010	Camino Gonzalez	3	8	9	1	0	18	
e	HERO	2010	Sanchez Duplex	3	0	0	0	2	2	
e	HERO	2010	Seng Apartment	3	0	0	0	1	1	
e	HERO	2010	Rico-Alvarado	4	0	0	0	1	1	
f	HERO	2010	RiverPark - Collage II	4	0	0	0	76	76	
f	HERO	2010	RiverPark - The Landing	4	0	0	0	78	78	
f	HERO	2010	RiverPark - Waypointe	4	0	0	0	104	104	
	HERO	2010	Westwinds II	4	2	0	3	43	48	

SOURCES: Residential Development Project List, Oxnard Planning Department, 2004-2009. Housing Element (Public Draft) January 1, 2006 to June 30, 2014. Oxnard Planning Department, February 2009. State Controller Reports (HCD Housing Schedules), State of California, 2003-2008.

NOTES:

- Abbreviations appearing in the column entitled "Status" have the following meanings:
 - Proposed Project (Application Filed).
 - Approved Project (Discretionary Entitlements Granted).
 - In Plan Check (Construction Permits Pending).
 - Under Construction (Building Permits Issued).
- Abbreviations appearing in the column entitled "Special Notes" have the following meanings:
 - Unit Distribution is Unreported. No Affordable Units are Assumed.
 - Project Appears in Housing Element Table D-10 (Approved/Under Construction).
 - Project Appears in State Controller Reports (New Construction Housing Forecasts).
 - Project Appears in Housing Element Table D-7 (Completed 2006-2008).
 - Project Size is Less than 10 Units. City Inclusionary Ordinance Does Not Apply.
 - City Inclusionary Requirements are Satisfied Off-Site (e.g., In Lieu Fees, etc.).
 - Project Appears in Oxnard Housing Authority Table S-1 (Completed Affordable Housing).
 - Satisfaction of inclusionary requirements not specified; payment of in-lieu fees is assumed.
 - Project was renamed "RiverPark - Reflections" at the end of 2009.
- "V.L." is abbreviation for Very Low; "Mod" is abbreviation for "Moderate", "RiverPark - Destinations was renamed to "Reflections" beginning in 2010.
- "V.L." is abbreviation for Very Low; "Mod" is abbreviation for "Moderate", "RiverPark - Destinations was renamed to "Reflections" beginning in 2010.

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TABLE 18: INCLUSIONARY FORECASTS		10-YEAR FORECAST (2005-2014)					LIFE OF REDEVELOPMENT PLAN				
	V. L.	Low	Mod	Other	Total	V. L.	Low	Mod	Other	Total	
MERGED PROJECT											
Privately Developed Units	16	41	17	214	288	24	62	26	321	432	
Agency Developed Units					0					0	
SOUTHMINDS											
Privately Developed Units	3	-	-	20	23	7	-	-	46	53	
Agency Developed Units					0					0	
ARMONDBEACH											
Privately Developed Units					0					0	
Agency Developed Units					0					0	
HERO PROJECT											
Privately Developed Units	370	419	98	2,900	3,787	925	1,048	245	7,250	9,468	
Agency Developed Units					0					0	
TOTAL											
Total Production	389	460	115	3,134	4,098	956	1,109	271	7,617	9,952	
Inclusionary Requirements											
15% for Private Projects	(246)	(184)	(184)	(184)	(614)	(597)	(448)	(448)	(1,493)		
30% for Agency Projects	0	0	0	0	0	0	0	0	0	0	
Total Estimated Obligation	(246)	(184)	(184)	(184)	(614)	(597)	(448)	(448)	(1,493)		
Inclusionary Carryover	132	6	(10)	128	132	6	(10)		128		
Surplus/(Deficit)	275	282	(79)	477	498	667	(187)		977		

SOURCES: Residential Development Project List, Oxnard Planning Department, 2004-2009. Housing Element (Public Draft) January 1, 2006 to June 30, 2014), Oxnard Planning Department, February 2009. State Controller Reports (HCD Housing Schedules), State of California, 2003-2008.

NOTES:

1. Forecasts for 2005-2014 are derived from Table 17.
2. Forecasts for the life of redevelopment are derived from the 2005-2014 forecasts, annualized and then multiplied by the number of remaining years in the effective life of each redevelopment plan.
3. Inclusionary Carryover is derived from Table 19B and consists of the accumulated balance of affordable units constructed within the Project Areas and available to offset inclusionary requirements for the period 1998-2003.
4. Totals may not add up precisely due to rounding.
5. "V.L." is abbreviation for Very Low; "Mod" is abbreviation for "Moderate".
6. The total Surplus/(Deficit) for each period appearing in the blackened box at the bottom of the chart represents: (i) the sum of Total Production and Inclusionary Carryover for Very Low, Low and Moderate; (ii) minus Total Estimated Obligation.

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PROJECT COMPLETIONS (2004-2009)		PROJECT IDENTIFICATION					UNIT DISTRIBUTION			
Special Notes	Project Area	Year Listed	Name	Status	V.L.	Low	Mod	Other	Total	
b, c, g	HERO	2004	Sycamore Senior Village	2	23	205	0	0	228	
c, g	HERO	2004	Villa Madera*	2	66	6	0	0	72	
d, h	HERO	2004	Mira Loma Apartments	3	0	0	0	89	89	
g	HERO	2004	Camino Del Sol	4	6	112	2	0	120	
d	HERO	2006	Meadowcrest Homes*	4	3	0	5	42	50	
c, d	CCRP	2006	Hacienda Guadalupe*	4	0	26	0	0	26	
d	HERO	2007	Daybreak*	4	0	44	0	18	62	
d	CCRP	2007	Heritage Walk*	4	1	0	3	8	12	
h	HERO	2007	Trellis	4	0	0	0	50	50	
d	HERO	2007	Villa Cesar Chavez - Habitat	4	7	0	0	0	7	
h	HERO	2008	RiverPark Apartments	4	0	0	0	400	400	
f	HERO	2009	RiverPark - Boardwalk	4	0	0	0	133	133	
f	HERO	2009	RiverPark - Luminaria	4	0	0	0	187	187	
b, c, g	HERO	2009	RiverPark - Paseo Del Rio	4	86	0	0	0	86	
b, c, g	HERO	2009	RiverPark - Paseo Santa Clara	4	54	0	0	0	54	
f	HERO	2009	RiverPark - Promenade	4	0	0	0	111	111	
	HERO	2009	Westwinds I	4	8	0	8	143	159	
c, f, h	HERO	2009	RiverPark - Destinations	4	0	0	0	116	116	
d	HERO	2006	Villa Cesar Chavez - Caballo*	4	32	20	0	0	52	

SOURCES: Residential Development Project List, Oxnard Planning Department, 2004-2009. Housing Element (Public Draft) January 1, 2006 to June 30, 2014), Oxnard Planning Department, February 2009. State Controller Reports (HCD Housing Schedules), State of California, 2003-2008.

NOTES:
 1. See Table 17 for a description of "Special Notes" and "Status."
 2. "V.L." is abbreviation for Very Low; "Mod" is abbreviation for "Moderate".
 3. "*" Denotes project assisted with LMHF and reported as completed in the State Controller Reports (HCD Housing Schedules) during the 2004-2009 time period.
 4. Project Completions listed above are derived from Table 17 meeting the following criteria:
 a. Projects listed as approved, under construction or completed in the Draft Housing Element.
 b. Affordable Housing Projects reported as completed by the Oxnard Housing Authority.
 c. Projects listed as under construction by the Oxnard Planning Department on or before January 1, 2009.
 d. Projects listed as completed in the State Controller Reports (HCD Housing Schedules).

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Proportionality Analysis: The CRL expressly requires that expenditures from the LMHIF benefit target populations in proportion to the needs possessed by these groups relative to the community at large. Specifically, proportionate benefit to low and very low-income households must be achieved within the 10-year planning horizon of the Housing Plan, while proportionate benefit to non-elderly families must be accomplished within the five-year planning horizon of the Strategic Plan. New construction goals set forth in the City's Housing Element serves as the basis for determining income proportionality, while the 2000 U.S. Census provides data on age distribution. Table 20 compares these distribution benchmarks against the CDC's actual performance during the previous five years (delineated in Table 21). In summary, the overwhelming majority of funds have benefited lower income families, far in excess of CLR targets: 82% for lower income households compared to a CRL target of 65%, and 100% for non-elderly fami-

PREVIOUS IMPLEMENTATION PLANS		1998-2003			2004-2009			GRAND TOTAL
		V.L.	Low	Mod	V.L.	Low	Mod	
MERGED PROJECT								
Privately Developed Units	40	24	8	82	1	26	3	38
Agency Developed Units	8			8				
SOUTHMINDS								
Privately Developed Units								
Agency Developed Units								
ORMOND BEACH								
Privately Developed Units								
Agency Developed Units								
HERO PROJECT								
Privately Developed Units	108			295	285	387	15	1,860
Agency Developed Units								
TOTAL								
Total Production								
Privately Developed Units	148	24	8	377	286	413	18	1,898
Agency Developed Units	8			8				
Inclusionary Requirements								
15% for Private Projects	(23)	(17)	(17)		(114)	(85)	(85)	
30% for Agency Projects	(1)	(1)	(1)		0	0	0	
Total Obligation	(24)	(18)	(18)		(114)	(85)	(85)	
Surplus/Deduct	132	6	(10)	129	172	328	(67)	432
TOTAL								561

SOURCES:
 1. 1998-2003: Redevelopment Implementation Plan, Oxnard Community Development Commission, December 14, 2004.
 2. 2004-2009: Table 19A.
NOTES:
 1. Totals for 1998-2003 and 2004-2009 include non-restricted market rate units.
 2. Totals may not add up precisely due to rounding.
 3. "V.L." is abbreviation for Very Low, "Mod" is abbreviation for "Moderate".

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lies compared to a CRL target of 91.1%. Based on this analysis, the housing production goals set forth in Table 15 have been adjusted to arrive at an overall distribution that corresponds precisely to CRL benchmarks.

TABLE 20: AFFORDABLE CATEGORY (No. of Dwellings)			
DISTRIBUTION			
Very Low	Low	Moderate	Total
HOUSING ELEMENT RHNA GOALS (2006-2014)			
1,491	1,221	1,445	7,093
% Allocation (Total)	21%	17%	58%
% Allocation (Affordable)	36%	29%	35%
HOUSING UNITS ASSISTED BY LMHF (2004-2009)			
98	357	86	541
Total LMHF Expenditures	\$ 3,555,280	\$ 2,667,182	\$ 1,399,826
% Allocation	47%	35%	18%
LMHF GOALS FOR CURRENT IMPLEMENTATION PLAN (2010-2014)			
546	451	644	1,642
Total LMHF Expenditures	\$ 9,940,864	\$ 8,204,712	\$ 11,721,424
% Allocation	33%	28%	39%
AGE DISTRIBUTION			
2000 U.S. CENSUS DATA			
Total Population			
13,830	156,528	170,358	
% Allocation	8.1%	91.9%	100%
HOUSING UNITS ASSISTED BY LMHF (2004-2009)			
Total Units			
0	419	419	419
% Allocation	0%	100%	100%

SOURCES:

- Housing Element RHNA Goals: Housing Element (Public Draft) January 1, 2006 to June 30, 2014 (Table D-5), Oxnard Planning Department, February 2009.
- Housing Units Assisted by LMHF: State Controllers Reports, 2004-2009, Schedules HCD D and E, Housing Production Reports, 2004-2009, Oxnard Housing Authority, Financial Accounting Records, 2004-2009, Oxnard Finance Department.
- Age Distribution: U.S. Department of Commerce, Bureau of the Census, 2000 Census Reports.

NOTES:

- "LMHF" is abbreviated for "Low and Moderate Income Housing Fund."
- Proportionally percentages have not been adjusted to account for newly constructed, under construction or planned projects as reported in Housing Element Tables D-8 and F-4. Likewise, adjustments have not been made as allowed by operation of California Health and Safety Code Section 33334.4 (a). As such, the apportionment among and between Very Low, Low and Moderate is highly conservative.
- Housing Units Assisted by LMHF reported above corresponds to expenditures during the period of 2004-2009 and include both in-progress and completed projects. Housing Units Assisted by LMHF reported in Table 21 consist of completed projects and recorded in the State Controller Reports.

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TABLE 21: PREVIOUS IMPL- MENTATION PLAN (FY 2004-09)												
FAMILY HOUSEHOLDS (By Income)				ELDERY HSlds. (By Income)				HOUSING UNITS ASSISTED BY LMIHF				
V.L.	Low	Mod	Total	V.L.	L.	M.	Total	FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09
71	79	70	220	0	0	0	0	71	19	42	1	62
19	42	1	62	0	0	0	0	19	62	111	15	11
4	94	13	111	0	0	0	0	4	94	111	15	11
1	5	9	15	0	0	0	0	1	5	15	15	11
2	9		11	0	0	0	0	2	9	11	11	11
97	229	93	419	0	0	0	0	97	229	419	419	419
LMIHF EXPENDI- TURES (000's Omitted)												
\$ 284	\$ 544	\$ 309	\$ 1,136	\$-	\$-	\$-	\$-	\$ 284	\$ 544	\$ 309	\$ 1,136	\$ 1,136
FY 2004/05	FY 2005/06	FY 2006/07	FY 2007/08	FY 2008/09	Total							
\$1,071	\$ 215	\$ 330	\$1,616	\$-	\$-	\$-	\$-	\$1,071	\$ 215	\$ 330	\$1,616	\$1,616
\$1,320	\$ 80	\$ 594	\$1,994	\$-	\$-	\$-	\$-	\$1,320	\$ 80	\$ 594	\$1,994	\$1,994
\$ 881	\$ 966	\$ 166	\$2,013	\$-	\$-	\$-	\$-	\$ 881	\$ 966	\$ 166	\$2,013	\$2,013
\$ -	\$ 863	\$ -	\$ 863	\$-	\$-	\$-	\$-	\$ -	\$ 863	\$ -	\$ 863	\$ 863
\$3,555	\$2,667	\$1,400	\$7,622	\$-	\$-	\$-	\$-	\$3,555	\$2,667	\$1,400	\$7,622	\$7,622
TOTAL												
PROPORTIONALITY												
47%	35%	18%	100%									
Income												
Age												

SOURCE: Housing Units Assisted by LMIHF, State Controllers Reports, 2004-2009, Schedules HCD D and E.

NOTES:

- "V.L." is abbreviation for Very Low; "L." is abbreviation for Low; "Mod" and "M." are abbreviations for Moderate.
- "HSLDS." is abbreviation for Households.
- "LMIHF" is abbreviation for Low and Moderate Income Housing Fund.
- LMIHF Expenditure allocations among income categories are approximated based on an apportionment of actual housing production and LMIHF expenditures (including planning and administrative expenses) for the previous five years.
- See Table 20 for proportionally comparison.
- Housing Units Assisted by LMIHF reported above consists of completed projects only as reported in the State Controller Reports. Housing Units Assisted by LMIHF reported in Table 20 corresponds to expenditures during the period of 2004-2009 and include both in-progress and completed projects.

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Affirmative Steps: As noted above, LMHF expenditures during the previous five years have fully complied with proportionality requirements. As such, Tables 15 and 16 outline goals for the forthcoming planning horizon that adjust for past performance in order to arrive at expenditure allocations that align precisely to income and age criteria by the end of this implementation Plan. By having exceeded CLR targets in the previous five years, Tables 15 and 16 allow for greater expenditure flexibility over the next five years, particularly in regard to moderate income households. To ensure that future Housing Setaside expenditures affirmatively further proportionality requirements, the following steps will be taken: (i) CDC staff will consult with Housing Department and Grants Management personnel and seek realignment of program goals to more closely correspond with requirements imposed upon the CDC; (ii) CDC staff, in collaboration with other internal reporting units (i.e., Housing Department, Finance Department, etc.), will modify accounting practices (as necessary and appropriate) to track Housing Setaside expenditures relative to specific population segments; and (iii) CDC staff, in conjunction with the annual year-end State Controller's Report, will assess progress toward the 10-year goals and adjust annual budgetary priorities as appropriate.

TABLE 22: PREVIOUS IMPLEMENTATION PLAN PERFORMANCE (Without Agency Assistance)

	V.L.	Low	Moderate	Other	Total
MERGED PROJECT	0	0	0	0	0
SOUTHWINDS	0	0	0	0	0
ORMOND BEACH	0	0	0	0	0
HERO PROJECT	184	317	10	1,229	1,740
TOTAL	184	317	10	1,229	1,740

PREVIOUS IMPLEMENTATION PLAN (2004-2009)

SOURCES: Residential Development Project List, Oxnard Planning Department, 2004-2009. Housing Element (Public Draft) January 1, 2006 to June 30, 2014, Oxnard Planning Department, February 2009. State Controller Reports (HCD Housing Schedules), State of California, 2003-2008.

NOTES: Units appearing above represent Project Completions for 2004-2009, less units assisted by the LMHF as denoted in Table 19.A.

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Periodic Review: At least once within the five-year term of the Implementation Plan, or as otherwise required by law, the CDC must conduct a public hearing for the purpose of reviewing progress toward identified goals ("Mid-Term Review"). The Mid-Term Review must take place between the second and third year of this Implementation Plan following adoption. In conjunction with the Mid-Term Review, it is expressly recommended that the following key elements of the Plan be reviewed and updated as necessary: (i) the Five-Year Priorities appearing in Table 9; (ii) the Unit Production and LMHIF Expenditure Goals appearing in Tables 15 and 16; (iii) proportionally compliance prescribed in CRL; and (iv) changes resulting from adoption of the City's 2030 General Plan (including, in particular, the Housing Element). In addition, these mandatory reviews provide the opportunity to assess and implement intervening changes to CRL, if any such statutory amendments occur following initial adoption of the Implementation Plan.

Project Expiration: For project areas that are within six years of the time limit on the effectiveness of the redevelopment plan, the CRL requires that this Implementation Plan address unfulfilled obligations if any exist. The Downtown Renewal (R-108) Project is within two years of the Plan's effective life, which will expire on January 1, 2012. Each year that the CDC was legally required to deposit 20% of gross tax increment for the Downtown Project into the LMHIF, it has done so and there are no deficits to reconcile. Given the date of redevelopment plan adoption, inclusionary housing requirements were not applicable to the Downtown Project and the CDC has fulfilled all replacement housing obligations that it has had. Funds remaining on deposit and which continue to accrue to the Low and Moderate income Housing Fund will be spent on the housing programs described in Part One, Section IV of this Plan, in the proportions dictated by Section 33334.4 of the CRL (i.e., proportional to the family composition and target incomes as described in Table 20).

Replacement Housing: With respect to project areas adopted or added by amendment on or after January 1, 1976, the CDC is required to replace low and moderate income housing units destroyed or removed as a result of agency involvement within four years of removal. This requirement also applies to pre-1976 projects with respect to units removed on and after January 1, 1996. The CDC may replace destroyed or removed dwellings with fewer units if the replacement units have a greater or equal number of bedrooms and are affordable to the households of the same income level as the destroyed or removed units. In any case where dwelling units are destroyed or removed after September 1, 1989, at least 75% of the replacement units must be available at affordable housing cost to the same income level as persons displaced, and after January 1, 2002, all replacement units must meet this standard. During the previous five years, there were no units destroyed or removed for which the CDC is responsible to replace. Likewise, no projects are presently planned or anticipated that would require replacement in the forthcoming five-year cycle. Should a replacement obligation arise, the CDC has accumulated a surplus of affordable housing as noted in Table 19 that can be used as an offset.

SECTION III: MISCELLANEOUS PROVISIONS

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Program Development: As noted in Table 9, a near-term priority under this Implementation Plan is to "retool" existing housing programs to maximize overall productivity and Project Area impact. A collaborative review by CDC, Housing Department and Grants Management staff is presently underway and will likely result in programmatic changes that will be implemented within the first two years of this Implementation Plan. A separate yet complimentary effort is also underway to validate the mix and distribution of affordable housing for those properties upon which deed restrictions have been imposed under the provisions of CRL, along with a review of historic building records to affirm the CDC's inclusionary obligations. The combined outcome of these separate initiatives will likely affect the Unit Production and LMHF Expenditure Goals appearing in Tables 15 and 16, as well as the statistics appearing in Tables 17 through 21. Such changes, if any are necessary, will be reported and amended into this Implementation Plan in conjunction with the Mid-Term Review described in the preceding paragraph.

