Meeting Date: 9/13/11

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	■ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Mary Diamond MD Agenda Item No. K-2

Reviewed By: City Manager City Attorney Finance Other *(Specify)*

DATE: August 11, 2011

TO: City Council

FROM: Jeri Williams, Chief of Police
Police Department

SUBJECT: **Supplemental Law Enforcement Services Funds**

RECOMMENDATION

That City Council approve the appropriation of funds in the amount of $196,125 from the State Supplemental Law Enforcement Services Funds to the Police Department for partial funding of police positions.

DISCUSSION

The Supplemental Law Enforcement Services Fund (SLESF) is a State population based block grant intended to enhance front line police services. Government Code Section 30061(c) requires the governing body of each recipient agency to conduct a public hearing to determine how these funds will be appropriated, based on written requests from the Chief of Police. The funds must be used to support front line police services and must supplement, not supplant funding for those services.

The City has received a grant allocation of $196,125 for FY 2010-11. Since FY 1998-99, these grant funds have been used to provide a partial offset for the expiration of federal grant funds that supported additional police officer positions.

FINANCIAL IMPACT

The FY 2010-11 SLESF grant award of $196,125 will provide for personnel costs (195-2030-802-8001 #662107).

Md
Attachment #1 – Request for Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager: Sept. 13, 2011

Request is hereby made for an appropriation of total . . . . . $ 196,125

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the FY 2010-11 COPS Program (SLESF) (AB 1913) program.

FUND	DESCRIPTION/ACCOUNT	AMOUNT
State Cops (195)	**COPS Program (SLESF)**	
	195-2030- (662107)	
	532-7231 State Grant Revenue	(196,125)
	802-8001 Direct Labor-Regular	196,125
	Net Estimated Change to State COPS Grant Fund Balance	-0-

Manager

CHIEF FINANCIAL OFFICER

REQUIRES CITY COUNCIL APPROVAL

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

ATTACHMENT NO. 1

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