



Meeting Date: 7/26/2011

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels

Agenda Item No. I-4

Reviewed By: City Manager *[Signature]*

City Attorney *SMT*

Finance *[Signature]*

Other *Winegar*

**DATE:** July 18, 2011

**TO:** City Council

**FROM:** Cynthia Daniels, Project Manager  
Development Services Department *[Signature]*

**SUBJECT: Third Amendment to Agreement with AECOM Technical Services, Inc. (AECOM) for the Rice Avenue/Santa Clara Avenue Interchange Improvement Project at U.S. Highway 101; Special Budget Appropriation for "Highway 101—Rice Avenue"**

### RECOMMENDATION

That City Council:

1. Approve and authorize the Mayor to execute a third amendment to the agreement with AECOM to increase the amount by \$376,293.21 (a total of \$3,686,793.23) to provide construction management services for the Rice Avenue/Santa Clara Avenue interchange improvement project at U.S. Highway 101 (Agreement No. A-7235).
2. Approve the appropriation of funds in the amount of \$630,000 for "Highway 101—Rice Avenue" project construction expenses from the Circulation System Improvement Fees to the "Highway 101—Rice Avenue" project for the Rice Avenue/Santa Clara Avenue interchange improvements at U.S. Highway 101.

### DISCUSSION

The City Council approved the agreement with AECOM (formerly LAN) on December 8, 2009. AECOM's services include construction management, project coordination, schedule management, construction inspection, and material testing during the construction of the Rice Avenue/Santa Clara Avenue interchange improvements at Highway 101. The first amendment to the agreement added fees and staff to implement the mitigation measures and environmental monitoring, inspection staff for the large water line, and other changes related to the inspection and materials testing laboratory. LAN assigned the agreement to AECOM in the second amendment to the agreement on September 22, 2010. The third amendment adds fees and staff for land surveying, Native American monitors required by the mitigated negative declaration, and inspectors for the water line installation. The majority of expenses are extra work related to the delay in the construction due to the errors or omissions of the designer, URS Energy and Construction (URS), about the impact of ground settlement on the underground utilities. Staff anticipates the city will file a claim against URS to recover all costs related to design errors resulting in unexpected changes due to the ground settlement. The amendment extends the termination date from June 30, 2012 to December 30, 2012.

## **FINANCIAL IMPACT**

The cost of the agreement is increased by \$376,293.21 for a total of \$3,686,793.23. The additional amount of \$253,706.79 included in the attached special budget appropriation for \$630,000 covers 2 change orders included in the list of contracts under \$250,000 in a separate part of the city council agenda for July 26, 2011. The special budget appropriation increases the project budget for “Highway 101—Rice Interchange” Project No. 873114 by \$630,000 to a total of \$77,352,530.

CD

Attachment #1 - Third Amendment to Agreement No. A-7235  
#2 - Special Budget Appropriation

Note: The Third Amendment has been provided to the City Council. Copies are available for review at the Help Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Monday.

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

July 26, 2011

Request is hereby made for an appropriation of total . . . . . \$ 630,000

Reason for appropriation: Construction management and construction expenses of Specification No. PW03-19 for the "Highway 101--Rice Avenue" project.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Circulation System Improvement Fees	354-9718 (Project 873114)	
354	826.82-08 Services-Construction	377,000
	826.86-04 Improvements Not Building-New	253,000
Estimated Net Change to Circulation System Improvement Fees Fund		630,000

  
\_\_\_\_\_

Manager

CHIEF FINANCIAL OFFICER

  
\_\_\_\_\_

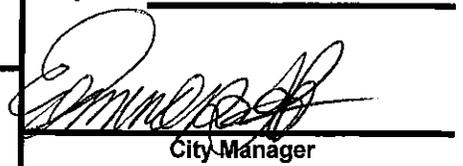
REQUIRES CITY COUNCIL APPROVAL

Disposition

Approved  \_\_\_\_\_

Rejected \_\_\_\_\_

Transfer by Journal Voucher \_\_\_\_\_

  
\_\_\_\_\_

City Manager