



Meeting Date: 06/28/2011

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Keith Brooks, Police Information Technology Manager Agenda Item No. **I-12**

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) _____

DATE: June 16, 2011

TO: City Council

FROM: Jeri Williams, Chief of Police [Signature]

SUBJECT: **Third Amendment to Computer Aided Dispatch and Records Management System (CAD/RMS) Agreement for Maintenance Services**

RECOMMENDATION

That City Council approve and authorize the Mayor to execute the Third Amendment to Agreement for Maintenance Services (A-6696) with Northrop Grumman Information Technology, Inc. in the amount of \$180,779 for a total contract amount of \$1,014,867, extending the agreement for hardware and software maintenance services for the City of Oxnard Computer Aided Dispatch and Records Management Systems for an additional year.

DISCUSSION

The City of Oxnard entered into a one-year maintenance agreement with Northrop Grumman on July 1, 2010, for our CAD/RMS system. The agreement will expire on June 30, 2011. The current police and fire CAD/RMS software and hardware is over ten years old and continued maintenance support is critical to keeping the systems operational. On May 17, 2011, City Council approved the final funding for a new CAD/RMS system. Because of this, a quarterly payments schedule was negotiated with Northrop Grumman which will allow us to cancel this contract with a 30 day notice and not incur unnecessary maintenance expenses once the new system is implemented.

FINANCIAL IMPACT

The projected cost of the Agreement is \$180,779 if the agreement remains in effect for the full year. Measure O funding is available in CAD/RMS (Project 072101) for maintenance cost of the current system until the new system is fully implemented.

Attachment #1 - Third Amendment to Agreement For Maintenance Services

THIRD AMENDMENT TO AGREEMENT FOR MAINTENANCE SERVICES

This Third Amendment ("Third Amendment") to the Agreement for Maintenance Services ("Agreement") is made and entered into in the County of Ventura, State of California, this 1st day of July 2011, by and between the City of Oxnard, a municipal corporation ("City"), and Northrop Grumman Systems Corporation, a Delaware corporation, acting through Northrop Grumman Information Systems Sector, Civil Systems Division ("NGIS"). The Agreement was assigned to NGIS by Northrop Grumman Information Technology, Inc. ("NGIT") via a second amendment after NGIT merged with NGIS. This Third Amendment amends the Agreement entered into on July 1, 2006, by City and NGIT. The Agreement previously has been amended by a First Amendment on July 1, 2009, and by a Second Amendment on July 1, 2010.

City and NGIS agree as follows:

1. In Section 11 of the Agreement, the date "June 30, 2009" is deleted and replaced with the date "June 30, 2012".
2. Paragraph "a" of Section 13 of the Agreement is deleted and replaced with the following, "City agrees to pay Consultant in an amount not to exceed \$1,014,866.70 for services provided under this Agreement at rates provided in Exhibits C and C1 attached hereto and incorporated by this reference in full herein."
3. The following is added to the end of paragraph "a" of Section 14, "Effective July 1, 2011, City shall pay the amount labeled "Total Due" on Exhibit C1 on a quarterly basis within 30 days of the receipt of an invoice."
4. Effective July 1, 2011, Exhibit B1, attached hereto and incorporated by this reference in full herein, is added to Exhibit A of the Agreement.
5. As so amended, the Agreement remains in full force and effect.

CITY OF OXNARD

NORTHROP GRUMMAN SYSTEMS CORPORATION

Dr. Thomas E. Holden, Mayor

Sue Jun 6/16/11
Sue Jun, Contracts Administrator

ATTEST

APPROVED AS TO INSURANCE:

Daniel Martinez, City Clerk

James Cambron
James Cambron, Risk Manager

APPROVED AS TO FORM:

APPROVED AS TO CONTENT:

Alan Holmberg for
Alan Holmberg, City Attorney

Jeri Williams
Jeri Williams, Chief of Police

**Amendment No. 3 to the Agreement
Between the City of Oxnard (Customer)
And Northrop Grumman Systems Corporation**

EXHIBIT "C1"

Price and Payment Schedule:

Period No. 6 – July 1, 2011 to June 30, 2012

NGIT/HP Hardware Support	\$ 26,547.00
NGIT Basic Software Maintenance:	
Altaris Police/Fire CAD/MIS	\$ 35,356.00
Altaris RMS	\$ 45,312.00
Oracle RDBMS	\$ 19,387.00
DBA Administration	<u>\$ 54,177.00</u>
Total Due, Period No. 5	<u>\$180,779.00</u>

EXHIBIT "B1"

HARDWARE SERVICE LEVEL COVERAGE

Item	Model	Description	Serial No.	Service Level	Coverage	EOSL	QTY	Period 6	
								07/01/11	6/30/2012
1.000	DA-54KHC-CA	Alpha Server 1200, 5/533 MHz, 128MB,DUNIX	NI91603884	4 hr Onsite	7 h x 24d		1	\$	4,069
1.001	MS300-DA	ASVR 1200 256MB, MEMORY OPTION	NI91506366	4 hr Onsite	7 h x 24d		1	\$	380
1.002	DE500-BA	PCI/FAST ETHERNET, CAT 5 UTP	C690802547	4 hr Onsite	7 h x 24d		1	\$	104
1.003	TLZ10-LK	TLZ10 DAT (4MM) Internal Tape Drive	4Z90210501	4 hr Onsite	7 h x 24d		1	\$	605
1.004	KZPBA-CA	PCI to UltraSCSI Adapter UWSE	3L85179328	4 hr Onsite	7 h x 24d		1	\$	173
1.005	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16 bit		4 hr Onsite	7 h x 24d		1	\$	415
1.006	SN-PBXGB-AA	PowerStorm 3D30 graphic card	NI91174193	4 hr Onsite	7 h x 24d		1	\$	138
1.008	LA30W-CA	LA30W-A2 US/CANpwred,ENG DOG	End of Svc Life						
1.009	KZPBA-CB	PCI to SCSI UWD, Adapter	2R90833194	4 hr Onsite	7 h x 24d		1	\$	259
1.009.1	KZPBA-CB	PCI to SCSI UWD, Adapter	2R90833197	4 hr Onsite	7 h x 24d		1	\$	259
1.010	QA-5GA8A-H8	SW LPOS PKG U/A DOC/CDRM SVC	NI91603884S	S/W Updates		6/30/2011	1	\$	-
2.000	DA-54KHC-CA	Alpha Server 1200, 5/533 MHz, 128MB,DUNIX	NI91603890	4 hr Onsite	9 h x 5 days		1	\$	2,841
2.001	MS300-DA	ASVR 1200 256MB, MEMORY OPTION		4 hr Onsite	7 h x 24d		1	\$	380
2.002	DE500-BA	PCI/FAST ETHERNET, CAT 5 UTP		4 hr Onsite	7 h x 24d		1	\$	104
2.003	TLZ10-LK	TLZ10 DAT (4MM) Internal Tape Drive		4 hr Onsite	7 h x 24d		1	\$	605
2.004	KZPBA-CA	PCI to UltraSCSI Adapter UWSE		4 hr Onsite	7 h x 24d		1	\$	173
2.005	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16 bit		4 hr Onsite	7 h x 24d		1	\$	415
2.006	SN-PBXGB-AA	PowerStorm 3D30 graphic card		4 hr Onsite	7 h x 24d		1	\$	138
2.008	LA30W-CA	LA30W-A2 US/CANpwred,ENG DOG	End of Svc Life						
2.009	KZPBA-CB	PCI to SCSI UWD, Adapter	2R90833198	4 hr Onsite	9 h x 5 days		1	\$	190
2.009.1	KZPBA-CB	PCI to SCSI UWD, Adapter	2R90833196	4 hr Onsite	7 h x 24d		1	\$	259
3.000	DA-54KHC-CA	Alpha Server 1200, 5/533 MHz, 128MB,DUNIX	NI91603891	4 hr Onsite	9 h x 5 days		1	\$	2,841
3.001	MS300-DA	ASVR 1200 256MB, MEMORY OPTION		4 hr Onsite	7 h x 24d		1	\$	380
3.002	DE500-BA	PCI/FAST ETHERNET, CAT 5 UTP		4 hr Onsite	7 h x 24d		1	\$	104
3.003	TLZ10-LK	TLZ10 DAT (4MM) Internal Tape Drive		4 hr Onsite	7 h x 24d		1	\$	605
3.004	KZPBA-CA	PCI to UltraSCSI Adapter UWSE		4 hr Onsite	7 h x 24d		1	\$	173
3.005	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16 bit		4 hr Onsite	7 h x 24d		1	\$	415
3.006	SN-PBXGB-AA	PowerStorm 3D30 graphic card		4 hr Onsite	7 h x 24d		1	\$	138
3.008	LA30W-CA	LA30W-A2 US/CANpwred,ENG DOG	End of Svc Life						
3.009	KZPBA-CB	PCI to SCSI UWD, Adapter		4 hr Onsite	9 h x 5 days		1	\$	190
3.009.1	KZPBA-CB	PCI to SCSI UWD, Adapter		4 hr Onsite	7 h x 24d		1	\$	259
4.001	DS-SWXRA-GD	RA3000 Expansion Ped 120/230V	NI83708296	4 hr Onsite	9 h x 5 day		1	\$	276
4.001.1	DS-SWXRA-GD	RA3000 Expansion Ped 120/230V	NI83708295	4 hr Onsite	9 h x 5 day		1	\$	276
4.002	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI916H5783	4 hr Onsite	9 h x 5 day		1	\$	363
4.003	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI916H5784	4 hr Onsite	9 h x 5 day		1	\$	363
4.004	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI916H5788	4 hr Onsite	9 h x 5 day		1	\$	363
4.005	DS-RZ1CF-VW	4.3GB 7200 RPM, Ultra SCSI SBB	NI916H5795	4 hr Onsite	9 h x 5 day		1	\$	415
4.006	DS-RZ1CF-VW	4.3GB 7200 RPM, Ultra SCSI SBB	NI916H8932	4 hr Onsite	9 h x 5 day		1	\$	415
4.007	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI916H9207	4 hr Onsite	9 h x 5 day		1	\$	363
4.008	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI916H9208	4 hr Onsite	9 h x 5 day		1	\$	363
4.009	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI916H9223	4 hr Onsite	9 h x 5 day		1	\$	363
4.010	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI916H9224	4 hr Onsite	9 h x 5 day		1	\$	363
4.011	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI917J2372	4 hr Onsite	9 h x 5 day		1	\$	363
4.012	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI917J2373	4 hr Onsite	9 h x 5 day		1	\$	363
4.013	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI917J2375	4 hr Onsite	9 h x 5 day		1	\$	363

ATTACHMENT #1
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EXHIBIT "B1"

HARDWARE SERVICE LEVEL COVERAGE

4.014	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI917J4097	4 hr Onsite	9 h x 5 day	1	\$	363
4.015	DS-RZ1DF-VW	9.1GB 7200RPM UltraSCSI 16bit disk drive	NI917J4122	4 hr Onsite	9 h x 5 day	1	\$	363
4.019	DEXYU-AA	100BaseTx MMI (UTP-5 RJ-45)	1R83101780	4 hr Onsite	9 h x 5 day	1	\$	86
4.019.1	DEXYU-AA	100BaseTx MMI (UTP-5 RJ-45)	1R8310910	4 hr Onsite	9 h x 5 day	1	\$	86
4.019.2	DEXYU-AA	100BaseTx MMI (UTP-5 RJ-45)	1R83402603	4 hr Onsite	9 h x 5 day	1	\$	86
4.019.3	DEXYU-AA	100BaseTx MMI (UTP-5 RJ-45)	1R83402643	4 hr Onsite	9 h x 5 day	1	\$	86
4.021	DETMM-MA	DECrepeater 900TM, Docs.NoPw		4 hr Onsite	9 h x 5 day	6/30/2011	\$	-
4.022	DS-SWXRA-GA	RA3000 Ultra Pedestal 120V	NI91009871	4 hr Onsite	9 h x 5 day	1	\$	2,039
6.000	DS-RZ1DA-VW	9.1 GB 7200 RPM SCSI DISK DRIVE	W04CK2J306	4 hr Onsite	9 h x 5 day	1	\$	363
6.001	DS-RZ1DA-VW	9.1 GB 7200 RPM SCSI DISK DRIVE	W04CK2J305	4 hr Onsite	9 h x 5 day	1	\$	363
6.002	DS-RZ1EA-VW	18.2 GB 7200 RPM SCSI DISK DRIVE	F796CKJ2A0B	4 hr Onsite	9 h x 5 day	1	\$	363
6.003	DS-RZ1EA-VW	18.2 GB 7200 RPM SCSI DISK DRIVE	F796CKJ20BF	4 hr Onsite	9 h x 5 day	1	\$	363
6.004	DS-RZ1EA-VW	18.2 GB 7200 RPM SCSI DISK DRIVE	9W03CK2JX09	4 hr Onsite	9 h x 5 day	1	\$	363

Total Cost \$ 26,547