



Meeting Date: 5/17/2011

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By Soher Abdelmalik, Traffic Engineering 5. Agenda Item No. **I-5**

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works

DATE: May 2, 2011

TO: City Council

FROM: Matthew Winegar, Development Services Director [Signature]

SUBJECT: New Traffic Signal at the intersection of Forest Park Boulevard and Thames River Drive

RECOMMENDATION

That City Council:

1. Adopt Project Specification No DS 11-09 for the installation of a new traffic signal at the intersection of Forest Park Boulevard and Thames River Drive.
2. Approve the appropriation of \$246,798 from the Circulation System Improvement Fee (CSIF) Fund for the installation of a new traffic signal at Forest Park Boulevard and Thames River Drive.

DISCUSSION

Currently, the intersection of Forest Park Boulevard and Thames River Drive is All-Way Stop controlled. At the December 8, 2009 City Council Meeting, the Council directed that a SMART traffic device be funded. Traffic engineering staff determined that a traffic signal would enhance the safety of the pedestrians and school children who cross Forest Park Boulevard on their way to and from the adjacent elementary and middle schools. The project will install traffic signal control including pedestrian push buttons with pedestrian countdown timers, emergency vehicle detection and preemption, a battery back-up system and interconnect cables to connect the new traffic signal with the existing traffic signal at the intersection of River Park Boulevard and Town Center Drive.

The City of Oxnard applied for federal funds under the Safe Route to School Program (SR2S), for the new traffic signal, but the project was not selected for funding.

New Traffic Signal at the intersection of Forest Park Boulevard and Thames River Drive
May 4, 2011
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FINANCIAL IMPACT

The total estimated cost of this project is \$246,798. Funds from the recommended appropriations of \$246,798 from the Circulation System Improvement Fee (CSIF) Fund will be used for this project.

mgw/sa

Attachment #1 - Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

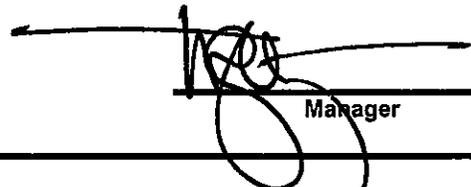
May 17, 2011

Request is hereby made for an appropriation of total

\$ 246,798

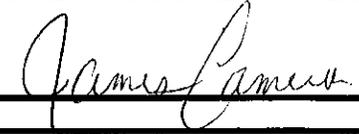
Reason for appropriation: Appropriation Circ. Sys. Improvement Fees Fund Balance to the New Traffic Signal at Forest Park Blvd. & Thames River Dr. intersection (Project #113104)

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Circulation Fees		
354	Forst Park Blvd. & Thames River Dr. intersection (Project #113104)	
	354-9740-826-8208 Construction Services	1,500
	354-9740-826-8451 Services from Other Programs	31,500
	354-9740-826-8604 Capital Outlay/Improv not bldg-New	190,500
	354-9740-826-8802 Contractual Agmt-For Contingencies	19,050
	354-9740-826-8452 Indirect Cost Plan Charges	4,248
	Net Effect to Circulation Fees Fund Balance =	<u>(246,798)</u>



Manager

CHIEF FINANCIAL OFFICER



REQUIRES CITY COUNCIL APPROVAL

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager