



Meeting Date: 2/1/11

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent Report
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Other _____
<input type="checkbox"/> Other _____	

Prepared By: Sofia Balderrama *SB* Agenda Item No. I-4

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other (Specify) \_\_\_\_\_

**DATE:** January 20, 2011

**TO:** City Council

**FROM:** Sofia Balderrama, Management Analyst III *Sofia BV*  
Recreation and Community Services

**SUBJECT:** Agreement with the Oxnard School District to Receive Grant Funds for the City's Participation in the After School Education and Safety Program in FY 10-11 at Juan Soria Elementary School

**RECOMMENDATION**

That City Council:

1. Approve and authorize the Mayor to execute an agreement (Contract No. 5244-10-CS) with the Oxnard School District to receive a grant in the amount not to exceed \$98,250 to implement a new after school program as part of the state grant funded After School Education and Safety (ASES) Program at Juan Soria Elementary School in FY10-11, containing an option to renew the agreement annually.
2. Approve a special budget appropriation in the amount of \$98,250 to cover costs related to the services.

**DISCUSSION**

The Oxnard School District is a grant recipient of the California Department of Education After School Partnership's After School Education and Safety (ASES) Program. ASES is the result of the 2002 voter approved initiative, Proposition 49. The proposition amended the California Education Code to expand and rename the former "Before and After School Learning and Safe Neighborhood Partnerships Program."

Through the ASES Program, the state funds the establishment of local after school education and enrichment programs. These programs are created through partnerships between schools and local community resources to provide literacy, academic enrichment and safe constructive alternatives for students in kindergarten to eighth grade. Annually, the Oxnard School District receives approximately \$2.3 million to provide the ASES Program at nineteen schools.

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In the last two years, though, the state's funding allocation has not included monies for the new school, Juan Soria Elementary. In FY 09-10, as soon as state funds were released, an application was submitted. Shortly after, the district was notified by the state of its grant award to start the ASES program at the new school.

During the two year period, at the district's request, the City started a fee-based after school program that served 30 to 45 students and their families. Throughout this time, the City's program had a chance to grow, engage and connect with students, parents, and teachers with an array of educational and enriching learning support activities.

With this partnership in place, the district would like to take the next step and contract with the City to operate the new grant funded ASES program. It is estimated that 80 to 100 students daily will be served at no cost to their families. The Oxnard School District has agreed to pay for the total cost of delivering services which is estimated at \$98,250. The agreement requires that the City indemnify the district for damages that may arise out of the City's performance of the agreement. A match is not required for this agreement.

## **FINANCIAL IMPACT**

If approved, appropriations of \$98,250 will be recognized in the Juan Soria ASP ASES Program (AS0920). A match is not required.

SB:mmn

Attachment #1 - Agreement No. 5244-10-CS with the Oxnard School District  
#2 - Special Budget Appropriation

Note: Attachment #1, Agreement No. 5244-10 has been provided to City Council under separate cover. Copies for review are available at the Help Desk in the Library after 6:00 p.m. on Thursday prior to the Council meeting and in the City Clerk's Office after 8:00 a.m. on Friday prior to the Council meeting.

# CITY OF FOXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

February 1, 2011

Request is hereby made for an appropriation of total . . . . .

\$ 98,250

Reason for appropriation:

To operate the Juan Soria After School Program within the Oxnard School District funded by State After School Education and Safety (ASES) Program Grant for FY10-11 (Per Agreement #5244-10-CS)

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
21st CENTURY- CLCP ASES (272)	272-5300-531-7201 FEDERAL & STATE SOURCES / FEDERAL GRANT REV.	(98,250)
	<b>Juan Soria - 272-5300 (Project AS0920)</b>	
	805-8002 PERSONNEL SERVICES/DIRECT LABOR-TEMPORARY	59,520
	805-8104 MATERIALS AND SUPPLIES / SUPPLIES-SHOP & FIELD	20,505
	805-8209 CONTRACTS AND SERVICES / SVCS-OTHER PROF/CONTRACT	12,600
	805-8451 OTHER SERVICES / SERVICES FROM OTHER PROG	<u>5,625</u>
	<b>Net Estimated Change To ASES Grant Fund Balance</b>	<u><u>0</u></u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

  
\_\_\_\_\_  
James Cameron

Disposition

Approved \_\_\_\_\_  
Rejected \_\_\_\_\_

Transfer by Journal Voucher \_\_\_\_\_

\_\_\_\_\_  
City Manager