Planning Division

PLANNING COMMISSION
STAFF REPORT

TO: Planning Commission

DATE: June 19, 2008

SUBJECT: Report Concerning Conformance of Proposed Fiscal Year 2008-09 Capital Improvement Program Projects with the Adopted 2020 General Plan.

1) **Recommendation:** That the Planning Commission review the attached report concerning conformance of the proposed projects with the adopted *2020 General Plan* and make a recommendation to the City Council concerning such conformance.

2) **Background Information:** Section 65401 of the Government Code requires that a list of proposed public works for the next fiscal year be compiled and, subsequently, that a report be made to the Planning Commission and City Council concerning the conformance of the proposed projects with the adopted General Plan or part thereof.

   In June 2007, the Planning Commission found that the Six-Year Capital Improvement Program (CIP) prepared by staff was in conformance with the adopted 2020 General Plan. Since the upcoming Fiscal Year 2008-09 is the second year of a two-year budget, staff has not prepared another six-year CIP. Instead, staff has updated the CIP for projects to be funded in Fiscal Year 2008-09 that were not originally part of the six-year CIP. Staff will prepare a new six-year CIP next year as part of the FY 2009-10 and FY 2010-11 budget cycle.

   Attached to this staff report is a table entitled "FY 2008-09 Capital Improvement Program Projects". This report was prepared by staff and includes descriptions of approximately 19 proposed projects and comments on their relationship to relevant provisions of the City's adopted *2020 General Plan.* Staff has determined that all of the proposed projects are in conformance with one or more provisions of the adopted *2020 General Plan.*

3) **Appeal Procedure:** The Planning Commission's action is a recommendation and the matter will be considered by the City Council at a later date.

Attachments:

A. FY 2008-09 Capital Improvement Program Projects

Prepared by: MM
MM

Approved by: SM
SM

FY 2008-09 CAPITAL IMPROVEMENT PROGRAM PROJECTS

2020 GENERAL PLAN CONFORMANCE REVIEW

CIP PROJECT DESCRIPTION PROPOSED NEW PROJECTS TO BE CONSIDERED BY THE PLANNING COMMISSION		GENERAL PLAN CONFORMANCE
BICYCLE AND PEDESTRIAN PLAN FACILITY UPDATE This project consists of an update to the current Bicycle and Pedestrian Master Plan, which must be completed every three years in order for the City to remain eligible for State bicycle transportation account funding.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
CENTRAL TRUNK MANHOLE RECONSTRUCTION PROJECT PHASE I) This project provides funds for replacement/reconstruction of approximately 35 deteriorating manholes on the Central Trunk Sewer Line. Properly maintaining the integrity of the collection system is integral to conveying wastewater to the Wastewater Treatment Plant and maintaining compliance with the conditions/requirements of the City's National Pollution Discharge Elimination System (NPDES) permit.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
CHANNEL ISLANDS BRIDGE REPAIR This project provides funding to repair bridges deem to be deficient based upon the latest CalTrans bridge inspection report. This funding will rehabilitate decks, replace hinge joints and seals, and protect seismic steel shells.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
COLONIA PARK PLAYGROUND REPLACEMENT This project provides for the replacement of a new playground at Colonia Park that will meet all current safety guidelines. Due to wear and tear and some vandalism, this playground needs to be replaced. This playground will be used daily by the youth in this area that consists of 94.5% low income. This will also be an opportunity to install a different type of safety surfacing that will better serve residents in wheelchairs.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
CYPRESS POINTE DRAINAGE ANALYSIS This project will provide funding for professional geotechnical and survey services to assess drainage patterns purportedly altered by the development of the Victoria Lakes Golf Course, which will allow staff to develop a comprehensive solution to drainage issues.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
EQUIPMENT REPLACEMENT: DUMP TRUCKS/CHIPPER TRUCKS This project will provide funding for replacement of two chipper trucks and two dump trucks. These vehicles need to be replaced due to age, amount of miles, and/or State mandates that require that each be retrofitted with new exhaust systems. The retrofit for each vehicle would cost $15,000. Some of these vehicles are over twenty years old and it would not be cost effective to spend the money to have them retrofitted.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).

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FIRE STATION PLANS & SPECIFICATIONS This project will provide funding for conceptual site and building plans for proposed new fire stations. The Fire Department is currently working on development agreements which will necessitate the construction of three new fire stations. Conceptual plans will assist both the City and the developers in determining costs for new developments and reduce future costs for the City in designing fire facilities.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
FIVE POINTS NEIGHBORHOOD PARK IMPROVEMENTS This project will provide funding for park improvements in the Five Points Neighborhood.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
HIGHWAY 101 & RICE AVENUE INTERCHANGE This project will replace the existing interchange at Highway 101 and Rice Avenue. The existing structure is inadequate to handle projected traffic volumes. This project is critical to the development of the northeast sector of the City. This project is also required before Caltrans will designate Rice Avenue as Highway 1. Transferring the designation is a key aspect of downtown redevelopment.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
LANDSCAPE REHABILITATION OF FIRE STATION NO. 1 This is a water conservation project and demonstration garden at Fire Station No. 1. The project will incorporate xeriscaping, a process of planting drought-tolerant plants and integrating practical turf areas. It will also incorporate efficient irrigation and mulching in order to drastically improve water conservation.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
LANDSCAPE REHABILITATION OF FIRE STATION NO. 4 This is a water conservation project and demonstration garden at Fire Station No. 4. The project will incorporate xeriscaping, a process of planting drought-tolerant plants and integrating practical turf areas. It will also incorporate efficient irrigation and mulching in order to drastically improve water conservation.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
MARINA WEST PARK IMPROVEMENTS This project regards the rehabilitation of Marina West Park. These funds will be held in the account until there are enough funds to complete rehabilitation of both playgrounds at Marina West Park.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
MOBILEHOME REPLACEMENT This program replaces substandard units in Citywide mobile home parks. The program includes the demolition of the old unit, temporary housing, storage of furniture, and a new unit. The funding will assist 3-5 families per year.		The program is consistent with the *Housing Element* of the *2020 General Plan*.

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PATRON SELF-HELP TECHNOLOGY SYSTEM This project provides funding for the acquisition of a patron self-help technology system, which will include four new self-checkout units on the Circulation Desk that customers will use to check out, renew items, and pay outstanding fines or fees. The project also includes one unit that customers will use to return library materials. This unit is connected to a sorting system that will do a general sort of returned materials into 7 general collection areas for reshelving. Additionally, the project will include two sets of security gates at library exits to detect library materials that have not been checked out, and five conversion workstations to create and install security tags that integrate the new technology system.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
RIVERPARK MAINTENANCE YARD This project consists of the design and construction of a new maintenance facility within the boundaries of the RiverPark development. The maintenance facility is to be constructed to support staff responsible for providing median, park, and other maintenance services within the boundaries of the RiverPark Community Facilities District.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
SANTA CLARA RIVER TRAIL MASTER PLAN This project would design a plan for a bicycle and pedestrian trail on the Santa Clara River levee from the Pacific Ocean to the northern city limits at the RiverPark development.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
SEA VIEW PARK REHABILITATION This project provides future improvements at Sea View Park, including the resurfacing of basketball and tennis courts and the replacement of both playgrounds and new state-of-the-art safety surfacing in both playgrounds.		The project is consistent with the Goals, Objectives, and policies of *Parks and Recreation Element* of the *2020 General Plan* that are related to rehabilitation of deteriorated facilities (i.e., p. XII-20, No. 9).
SOUTH OXNARD MEDIANS PHASE II This project consists of the rehabilitation of 43 medians in area of Saviers, Hueneme, and Pleasant Valley Roads. This is a continuation of a program to reconstructed medians as part of a revitalization of South Oxnard.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).
VICTORIA AVENUE SEWER LINE This project provides for the construction of a new sewer line on Victoria Avenue which will eliminate the need to convey wastewater through lines owned and operated by other local agencies.		The program is consistent with the *Public Facilities Element* of the *2020 General Plan* goals, objectives, and policies (pp. VIB-22 through VIB-28).