



Meeting Date: 11 / 25 / 08

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Martin R. Erickson *MRE* Agenda Item No. I-1

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Other \_\_\_\_\_

**DATE:** November 13, 2008

**TO:** City Council

**FROM:** Martin R. Erickson *Marty Erickson*  
Legislative Affairs Manager  
City Manager's Office

**SUBJECT:** **Transportation Development Act (TDA) Local Transportation Fund (LTF) Allocations for FY 2008/09**

**RECOMMENDATION**

That City Council:

1. Adopt a resolution approving the submittal of a claim with the Ventura County Transportation Commission for allocation of TDA funds as follows:
  - Gold Coast Transit (GCT) to receive \$3,983,489 of the City's Article 4 LTF allocation for FY 2008/09 to support and develop the public transportation system in Ventura County.
  - The City's transit services program to receive \$500,000 of Article 8c LTF funding for its operations.
  - Ventura Intercity Transit Authority (VISTA) to receive \$100,789 (\$50,708 for the VISTA Highway 101 corridor service, and \$50,081 for the VISTA Conejo Connection service) of the City's Article 4 LTF allocation for FY 2008/09.
  - Use of \$2,118,075 from the City's LTF balance to be utilized for streets and roads purposes (Article 8a).
2. Approve a special budget appropriation in the amount of \$171,000 from the Air-pollution buy down fund balance to be paid to Gold Coast Transit for the provision of transit services.

**DISCUSSION**

The State Legislature adopted the Transportation Development Act in 1972, creating a Local Transportation Fund (LTF) in each county for transportation purposes. Revenues to the LTF are derived from the ¼ cent sales tax collected statewide and distributed to each county according to the tax collected in that county. LTF claims for administration, planning and programming, pedestrian and bicycle projects, passenger rail projects, and community transit activities are allocated prior to city and county apportionments. The City submits LTF allocation claims to the Ventura County Transportation

Commission (VCTC). Article 4 (transit) LTF allocations for SCAT, VISTA, and Article 8c (transit) for the Transit Services Program are funded prior to Article 8a (streets and roads) of the TDA.

### **LTF Apportionment**

Oxnard's share of the County's Article 4 and Article 8 LTF for FY 2007/08 is \$6,702,303 (Attachment No. 1).

### **City Contribution to Transit (LTF Article 4 and Article 8c)**

The City's contribution to GCT and VISTA is \$3,983,439 and \$100,789 respectively (LTF Article 4).

Attachment 2 is the resolution identifying funds to the GCT and VISTA public transit systems and transit funds for the City's Transit Services Program (LTF Article 8c).

On May 5, 2008 the City Council approved the GCT budget with a provision to include \$171,000 in Air-pollution buy down funds towards Gold Coast Transit's FY 08/09 budget as the non-TDA revenue for GCT.

### **Streets and Roads Maintenance (LTF Article 8a)**

Once funds are allocated for the City's transit needs and all reasonable unmet transit needs are met, the LTF balance is available for streets and roads purposes under Article 8a. The remaining LTF balance for streets and roads purposes is \$2,118,075.

### **FINANCIAL IMPACT**

The special budget appropriation will appropriate \$171,000 of Air-Pollution Buydown Fee fund balance to the Transit Service Account (118-3107-803-8209) to be paid to Gold Coast Transit for the provision of transit services. There are sufficient funds in the Air-Pollution Buydown Fee fund balance for this recommendation.

- Attachment #1 - VCTC LTF/TDA FY2008/09 allocations spreadsheet  
#2 - SCAT, VISTA, and Streets and Roads LTF appropriation Resolutions  
#3 - Special budget appropriation

**ATTACHMENT 1**

**VENTURA COUNTY TRANSPORTATION COMMISSION  
TDA LOCAL TRANSPORTATION FUND APPORTIONMENT  
FISCAL YEAR 2008/2009**

	<b>FY 2008/2009</b>
	<b>Apportionment</b>
Estimated Unapportioned Fund Balance	\$ 600,000
Contingency Reserve	-600,000
Estimated Annual LTF Receipts	<u>30,900,000</u>
Total Funds Available	30,900,000
Auditor's Administrative Costs	15,800
VCTC Administrative Costs	678,413
VCTC Planning Costs	<u>618,000</u>
Subtotal	29,587,987
Article 3 Bikeway/Pedestrian Fund	<u>591,760</u>
Subtotal	28,996,227
Article 3 Commuter Rail	<u>400,000</u>
Total to be Apportioned	<u>\$28,596,227</u>

<u>Agency</u>	<u>Population</u>	<u>Population %</u>	<u>Apportionment</u>
Camarillo	65,453	7.87%	2,250,767
Fillmore	15,641	1.88%	537,855
Moorpark	36,814	4.43%	1,265,943
Ojai	8,156	0.98%	280,465
Oxnard	194,905	23.44%	6,702,303
Port Hueneme	22,202	2.67%	763,472
San Buenaventura	108,261	13.02%	3,722,829
Santa Paula	29,539	3.55%	1,015,773
Simi Valley	125,657	15.11%	4,321,035
Thousand Oaks	128,650	15.47%	4,423,955
Ventura County - Unincorporated	<u>96,309</u>	<u>11.58%</u>	<u>3,311,830</u>
	831,587	100.00%	28,596,227

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE SUBMITTAL OF A CLAIM WITH THE VENTURA COUNTY TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR FISCAL YEAR 2008/09

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund (LTF) and State Transit Assistance Fund for use by eligible claimants for various transportation purposes; and

WHEREAS, the FY 2008/09 apportionment of LTF funds to the City of Oxnard from the Local Transportation Funds of Ventura County is \$6,702,303; and

WHEREAS, the Ventura County Transportation Commission (VCTC) has the authority to review claims and allocate such funds in accordance with State statutes and regulations.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Pursuant to Public Utilities Code section 90400a, to direct the City Manager or designee to submit a claim for LTF for FY 2008/09 to VCTC in the amount of \$2,118,075 to be used for streets and roads purposes.
2. Pursuant to Public Utilities Code Section 90400c, to direct the City Manager or designee to submit a claim for LTF for FY 2008/09 to VCTC in the amount of \$500,000 to be used for the City's transit services program.
3. To authorize VCTC to allocate \$3,983,439 to Gold Coast Transit (GCT) for the purpose of support and development of the public transportation system within Ventura County for the FY 2008/09 and to allocate \$100,789 of LTF to Ventura Intercity Transit Authority (VISTA) for the purpose of providing intercity transit service along the Highway 101 corridor for FY 2008/09; and
4. To find that there are no unmet public transportation needs in the City that may be reasonably satisfied through expansion of the public transportation system.

PASSED AND ADOPTED THIS 25<sup>th</sup> day of November 2008 by the following vote:

AYES:

NOES:

ABSENT:

\_\_\_\_\_  
Dr. Thomas E. Holden, Mayor

ATTEST:

\_\_\_\_\_  
Daniel Martinez, City Clerk

APPROVED AS TO FORM:

\_\_\_\_\_  
Alan Holmberg, Acting City Attorney

ATTACHMENT 2  
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000004

**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

To the City Manager:

November 25, 2008

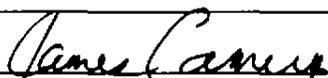
Request is hereby made for an appropriation of total.....\$ 171,000

**Reason for appropriation:** Provide funding to Gold Coast Transit for the provision of transit services, per Council action on 5/13/2008.

<u>FUND</u>	<u>ACCOUNT/DESCRIPTION</u>	<u>AMOUNT</u>
Air Pollution Buydown (118)	Transit Services 118-3107-803-8209 - Other Prof/Contract	171,000
	Net Estimated Change To Air Pollution Buydown Fund Balance	<u>(171,000)</u>



\_\_\_\_\_  
 Manager



\_\_\_\_\_  
 DIRECTOR OF FINANCE

Disposition     Transfer by Journal Voucher _____	Approved _____  Rejected _____    _____ City Manager
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BUDGET.APP

ATTACHMENT 3  
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**000005**