



Meeting Date: 11/18/2008

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Keith R. Brooks

Agenda Item No.

I-12

Reviewed By: City Manager

City Attorney

Finance

Other (Specify)

DATE: November 7, 2008

TO: City Council

FROM: John Crombach, Chief of Police

SUBJECT: Recognize Grant Revenue and Appropriate Funds for the COPS Technology Program

RECOMMENDATION

That City Council:

1. Recognize Grant Revenue in the amount of \$467,650 from the U. S. Department of Justice (DOJ), Community Oriented Policing (COPS), Technology Program.
2. Approve the Special Budget Appropriation of \$467,650.

DISCUSSION

On June 17, 2008, the City Council approved the submittal of the application for DOJ, COPS grant funds to be used for the acquisition of Police and Fire Safety Computer Mapping Systems. On September, 24, 2008, DOJ notified the City of the grant award in the requested amount of \$467,650.

The funds will be used to improve public safety mapping systems with an up-to-date and easily updateable system to support the police and fire departments. The departments will share common hardware and software platforms that will provide for effective and efficient emergency response by better coordinating and sharing information.

FINANCIAL IMPACT

The Special Budget Appropriation will appropriate funds in the amount of \$467,650 from Federal Grant Revenue to the Cops Technology Grant FY08 (Project # to be assigned, Account #227-2116). As noted in the prior agenda item, the award of the grant does not require a local match.

Attachment #1 – Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

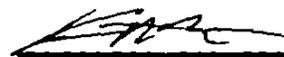
To the City Manager:

November 18, 2008

Request is hereby made for an appropriation of total \$ 467,650

Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the Cops Technology FY08

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
	Cops Technology Grant FY08 (XXXXXX)	
Cops Tech. Grant (227)	227-2116	
	531-7201 - Federal Grant Revenue	(467,650)
	802-8606 Computer Software & Hardware	358,010
	802-8209 Contracts & Services	25,000
	802-8136 Minor Equipment - Other	<u>84,640</u>
	Net Estimated Change to Cops Tech. Grant Fund Balance	<u><u>-0-</u></u>



Manager

REQUIRES CITY COUNCIL APPROVAL

¹¹⁰ CHIEF FINANCIAL OFFICER


Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	City Manager