



Meeting Date: 10 / 7 / 2008

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Sofia Balderrama Agenda Item No. I-12

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) \_\_\_\_\_

DATE: September 26, 2008

TO: City Council

FROM: Sofia Balderrama, Management Analyst III [Signature]  
Recreation and Community Services

SUBJECT: Agreement with the Oxnard School District to Receive Grant Funds for the City's Participation in the After School Education and Safety Program in FY 08-09

**RECOMMENDATION**

That City Council:

1. Approve and authorize the Mayor to execute an agreement (Contract No. A-7106 ) with the Oxnard School District for the City to receive an amount not to exceed \$330,000 for providing the recreation component in the Educational and Enrichment Element of the state funded After School Education and Safety (ASES) Program at 19 schools in FY08-09, containing an option to renew the agreement annually.
2. Approve the special budget appropriation to recognize state grant revenue and the appropriation in the amount of \$330,000 for the use of grant funds.

**DISCUSSION**

The Oxnard School District is a grant recipient of the California Department of Education After School Partnership's After School Education and Safety (ASES) Program. ASES is the result of the 2002 voter approved initiative, Proposition 49. The proposition amended the California Education Code to expand and rename the former "Before and After School Learning and Safe Neighborhood Partnerships Program."

Through the ASES Program, the state funds the establishment of local after school education and enrichment programs. These programs are created through partnerships between schools and local community resources to provide literacy, academic enrichment and safe constructive alternatives for students in kindergarten to ninth grade. In FY 07-08, the Oxnard School District received \$2.75 million to provide the ASES Program at sixteen elementary schools and three junior highs.

The ASES Program design incorporates the following two elements which integrate with the school's curriculum, instruction, and learning support activities including:



1. Educational Enrichment Element: This element offers an array of additional services, programs, and activities that reinforce and complement the school's academic program. Educational enrichment may include but not limited to, positive youth development strategies, recreation and prevention activities. Such activities may involve the visual and performing arts, music, physical activity, health/nutrition promotion, and general recreation; career awareness and work preparation activities; community service-learning; and other youth development activities based on student needs and interest.
2. Educational and Literacy Element: This element provides tutoring and/or homework assistance designed to help students meet state standards in one or more of the following core academic subjects: reading/language arts, mathematics, history and social studies, or science.

The Oxnard School District is interested in contracting with the City of Oxnard to provide the recreation component which falls under the Educational Enrichment Element, specifically the City of Oxnard's Fun For All Program. The Fun For All Program teaches and promotes healthy living through an array of engaging activities in recreation, physical education and health/nutrition education. It is estimated that over 1,520 participants a day will be engaged in the program.

The cost of delivering the Fun For All Program at sixteen elementary schools and three junior highs for 180 days in FY 08-09 is estimated at \$570,000. The district has agreed to pay \$330,000 of the total program costs, leaving a balance of \$240,000. The Recreation and Community Services budget includes \$225,000 in after school programming and \$15,000 in-kind contributions.

In the course of this collaboration, the City and the Oxnard School District seek to:

- Provide youth with a safe and nurturing environment until 6:00pm
- Provide outcome-driven academic support
- Create enrichment and recreation programs that foster student resiliency and improve neighborhood safety

## **FINANCIAL IMPACT**

The FY 08-09 budget includes \$105,000 in CDBG funds (285-5331-804 to 285-5342-804) and \$135,000 in the General Fund (101-5302-805 to 101-5339-805). The Special Budget Appropriation is recommended to appropriate the \$330,000 for the ASES grant program (272-5316 to 272-53XX).

SB:mmn

Attachment #1 - Agreement No. A-7106 with the Oxnard School District  
#2 - Special Budget Appropriation

Note: The Agreement No. A-7106 has been provided to the City Council. Copies are available for review at the Circulation Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Monday, October 6, 2008.



# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

October 7, 2008

Request is hereby made for an appropriation of total . . . . .

\$ 330,000

Reason for appropriation:

To operate the Fun For All Program at 16 elementary and 3 junior high after school program sites within the Oxnard School District funded by state After School Education and Safety (ASES) Program Grants for FY 08-09. (Per Agreement # A-7106)

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
State ASES Program (272)	272-5302-	
	531-7201 - Federal/State Revenue	(330,000)
	272-5316- (Marshall ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5318- (Ramona ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5330- (Marina West ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5331- (Lemonwood ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5332- (Driffill ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5333- (Sierra Linda ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5334- (Brekke ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5335- (Curren ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5336- (Chavez ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5337- (Rose Avenue ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5338- (Ritchen ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5339- (McAuliffe ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5340- (Kamala ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5341- (McKinna ASP)	
	805-8002 - Direct Labor - Temporary	15,000



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October 7, 2008

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\$ 330,000

Reason for appropriation:

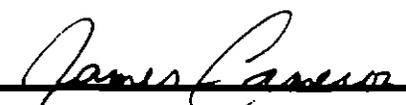
To operate the Fun For All Program at 16 elementary and 3 junior high after school program sites within the Oxnard School District funded by state After School Education and Safety (ASES) Program Grants for FY 08-09. (Per Agreement # A-7106)

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
	272-5342- (Harrington ASP)	
	805-8002 - Direct Labor - Temporary	15,000
	272-5344- (Elm ASP)	
	805-8002 - Direct Labor - Temporary	30,000
	272-XXXX- (Frank Jr. High ASP)	
	805-8002 - Direct Labor - Temporary	25,000
	272-XXXX- (Fremont Jr. High ASP)	
	805-8002 - Direct Labor - Temporary	25,000
	272-XXXX- (Haydock Jr. High ASP)	
	805-8002 - Direct Labor - Temporary	25,000
		_____
	<b>Net Estimated Change to State ASES Program Fund Balance</b>	<u><u>-0-</u></u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

  
\_\_\_\_\_

Disposition

Approved \_\_\_\_\_  
Rejected \_\_\_\_\_

Transfer by Journal Voucher \_\_\_\_\_

\_\_\_\_\_  
City Manager

