



Meeting Date: 09 / 09 / 08

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s) _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s) _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Ralph Alamillo

Agenda Item No. I-3

Reviewed By: [Signature] City Manager

Gillig
City Attorney

[Signature]
Finance

DATE: August 19, 2008

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager's Office [Signature]

SUBJECT: River Ridge Golf Course Phase III-1B

RECOMMENDATION

That City Council approve Project Specification GS09-02 for the River Ridge Golf Course Phase III - 1B for construction of a bathroom/concession and a starter shack at River Ridge Golf Course.

DISCUSSION

The River Ridge Golf Course Phase III-1B will consist of constructing two facilities. The first will be the bathroom and concession building which will provide services for the golfers at the Victoria Lakes Course. The second will service all the golfers as they check in and get assigned carts on the north side of the clubhouse. The bathroom and concession will be located at the Victoria Lakes Course, 2098 North Victoria Avenue, and the starter shack will be located on the north side of the clubhouse at 2401 West Vineyard Avenue.

FINANCIAL IMPACT

Funding for this project will be from Account No. 651-6905-824.86-04 (Project Number 026901) in the amount of \$539,720. There are sufficient funds available to fund this project.

MH/RA

Attachment #1 - Project Estimate

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: River Ridge Golf Course PhaseIII-1B Specification No: GS09-02

Account No: 651-6905-824.86-04 Project N: 026901 Project Manager: Ralph Alamillo

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction	30,000		
3. Specification/Cost Estimate	10,000		
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing	10,000		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 50,000		
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)	10,000		
C. Survey (8451)	5,000		
D. Contract Administration (8451)	10,000		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 29,000	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New	376,243		
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 413,867		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	37,624		
B. CIP Indirect Cost (2.23% of total construction costs)	9,229		
<i>Total Other Costs</i>	\$ 46,853		
Project Total	\$ 539,720	\$ 4,000	\$ 4,000

Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**

Prepared by: RA
 Date: September 2, 2008
 Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-4501-553-7337 when bid solicitation services begin.
 Approved by: _____
 Date: _____