



Meeting Date: 7 / 22 / 08

| ACTION | TYPE OF ITEM |
|--|--|
| <input type="checkbox"/> Approved Recommendation | <input checked="" type="checkbox"/> Info/Consent |
| <input type="checkbox"/> Ord. No(s). _____ | <input type="checkbox"/> Report |
| <input type="checkbox"/> Res. No(s). _____ | <input type="checkbox"/> Public Hearing (Info/consent) |
| <input type="checkbox"/> Other _____ | <input type="checkbox"/> Other _____ |

Prepared By: Raymond Williams *RW* Agenda Item No. I-78
 Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Public Works *[Signature]*

DATE: July 7, 2008

TO: City Council

FROM: Lou Balderrama, Design & Construction Services Manager / City Engineer
Department of Public Works *[Signature]*

SUBJECT: PW08-20 Mandalay Bay Guardrail Replacement Project Phase III

RECOMMENDATION

That City Council approve Project Specification No. PW08-20 Mandalay Bay Guardrail Replacement Project Phase III for the removal and replacement of the channel guardrails at 20 locations from Jamestown Court to Gateshead Bay in the Mandalay Bay community, located north of Channel Islands Boulevard, east of Harbor Boulevard, south of Hemlock Street, and west of Victoria Avenue

DISCUSSION

The specified work in this project includes the furnishing of all tools, equipment, labor, and material required to remove and install approximately 600 lineal feet of guardrail at 20 locations in Mandalay Bay.

FINACIAL IMPACT

The project estimate is \$66,412. The project is funded through the Waterway Assessment District Operating budget. Funding is available in account 121-3108-803-8209. Funds in the Waterway Assessment District Operating budget are generated from the special benefit assessment paid by Mandalay Bay property owners for waterway and landscape maintenance

Attachment 1 – Project Estimate

Attachment 2 – Guardrail Replacement Project Phase III Site Map

Note: Plans and specifications for PW08-20 Mandalay Bay Guardrail Replacement Project Phase III available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Friday prior to the City Council meeting.

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Mandalay Bay Guradrail Replacement Project Phase III Specification No: PW08-20

Account No: 121-3108-803-8210 Project No. 121-3108 Project Manager: Raymond Williams

| | Original Estimate Amount | Revised Estimate Amount | Actual Cost |
|--|-----------------------------|----------------------------|-------------|
| I. EXTERNAL SERVICES | | | |
| A. Architectural/ Engineering (8201) | | | |
| 1. Preliminary Feasibility | | | |
| 2. Design or Construction | | | |
| 3. Specification/Cost Estimate | | | |
| B. Planning/EIR Services (8206) | | | |
| C. Real Estate Services (8207) | | | |
| D. Construction Services (8208) | | | |
| 1. Surveys | | | |
| 2. Soils Analysis | | | |
| 3. Inspection | | | |
| 4. Testing | | | |
| 5. Atlas Fees | | | |
| 6. Plans and Records | | | |
| 7. Misc. (postage, reproductions, etc.) | | | |
| <i>Total External Services</i> | | | |
| II. INTERNAL SERVICES | | | |
| A. Design Engineering (8451) | 200.00 | | |
| B. Inspection (8451) | 1,156.00 | | |
| C. Survey (8451) | 500.00 | | |
| D. Contract Administration (8451) | 1,156.00 | | |
| E. Contract Procurement (8451)* | 4,000.00 | | |
| <i>Total Internal Services</i> | 7,012.00 | | |
| III. CONSTRUCTION/ACQUISITION | | | |
| <small>Funding for items in this section must be in place before contract is awarded</small> | | | |
| A. Land, Easements and Rights-of-Way (8601) | | | |
| B. Buildings: | | | |
| 8602-New | | | |
| 8603-Major Repair | 48,525.00 | | |
| C. Improvements other than Buildings | | | |
| 8604-New | | | |
| 8605-Major Repair | | | |
| D. Machinery/Equipment (8606/8607) | | | |
| <i>Total Construction/Acquisition</i> | 48,525.00 | | |
| IV. OTHER PROJECT COSTS: | | | |
| A. Project Contingencies (8802) | 4,852.50 | | |
| B. CIP Indirect Cost (2% of total project costs) | 970.50 | | |
| <i>Total Other Costs</i> | 5,823.00 | | |
| Project Total | 61,360.00 | | |
| <hr/> | | | |
| Total Appropriation | 66,412.50 | | |
| Less: Encumbrances & Expenditures | | | |
| Balance Available | \$ 66,413 | | |

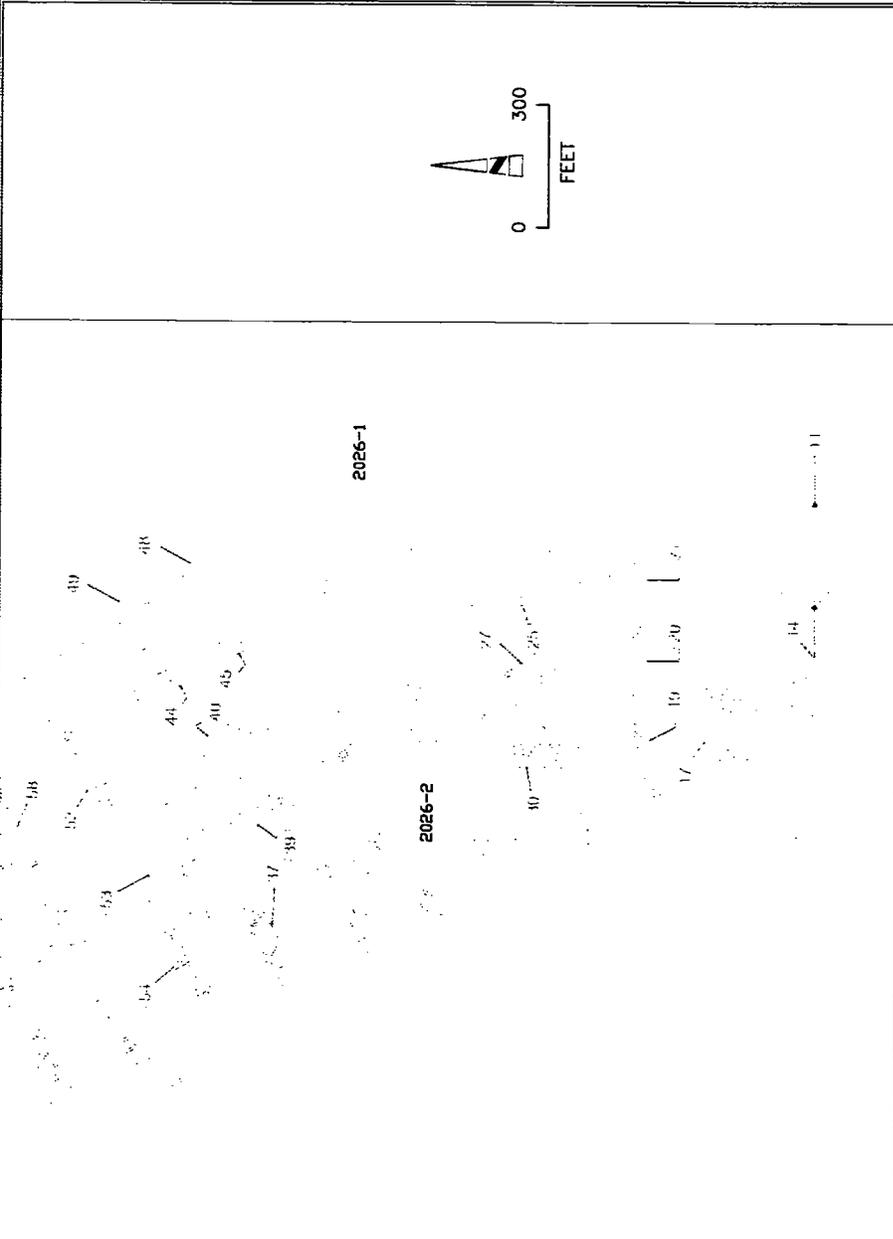
***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

Prepared by: R. Williams *RW*
Date: July 9, 2008
Approved by: [Signature]
Date: 7-11-08

Attachment 1
Page 1 of 1

000116

| ID No. | Lot No. | Location | Street | Type | No of Posts | No of Bays |
|--------|---------|------------------|--------|------|-------------|------------|
| 11 | 533 | Jamestown Ct | | 3 | 4 | 3 |
| 14 | 516 | Jamestown Ct | | 3 | 4 | 3 |
| 17 | 500 | Oldham Circle | | 3 | 7 | 5 |
| 19 | 489 | Meridian Ave | | 3 | 3 | 2 |
| 20 | 482 | Meridian Ave | | 3 | 4 | 3 |
| 21 | 475 | Meridian Ave | | 3 | 4 | 3 |
| 25 | 448 | Jamestown Ln | | 3 | 4 | 3 |
| 27 | 437 | Kingsbridge Ln | | 3 | 4 | 3 |
| 30 | 594 | Kingsbridge Ln | | 3 | 4 | 3 |
| 37 | 566 | Costa de Oro Ave | | 3 | 4 | 3 |
| 39 | 577 | Kingsbridge Wy | | 3 | 4 | 3 |
| 42 | 417 | Kingsbridge Wy | | 3 | 4 | 3 |
| 44 | 404 | Jamestown Wy | | 3 | 4 | 3 |
| 45 | 398 | Jamestown Wy | | 3 | 4 | 3 |
| 48 | 378 | Jamestown Wy | | 3 | 4 | 3 |
| 49 | 371 | Jamestown Wy | | 3 | 4 | 3 |
| 52 | 609 | Costa de Oro Ave | | 3 | 13 | 12 |
| 53 | 616 | Costa de Oro Ave | | 3 | 12 | 11 |
| 54 | 623 | Costa de Oro Ave | | 3 | 4 | 3 |
| 58 | 648 | Gateshead Bay | | 3 | 12 | 11 |



CITY OF OXNARD, CALIFORNIA
DEPARTMENT OF PUBLIC WORKS

TYPE 3 GUARDRAIL LOCATIONS MANDALAY BAY

APPROVED BY: _____ EXP. DATE: _____

APPROVED BY: _____ EXP. DATE: _____

SCALE: _____ HORIZ. SHEET NO. _____ OF _____

VERT. DRAWING NUMBER _____

DRAWN BY: JIM

CHECKED BY: JIM

| MARK | DATE | DESCRIPTION | BY | DATE |
|------|------|-------------|----|------|
| | | | | |
| | | | | |
| | | | | |
| | | | | |

APPROVAL RECOMMENDED BY: _____ DATE: _____

DATE: _____

Prepared by:

NOBLE
CONSULTANTS, INC.

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(714) 752-8381 (FAX)