Meeting Date: 07-08-2008

ACTION	TYPE OF ITEM
☐ Approved Recommendation	■ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info consent)
☐ Other _____	☐ Other _____

Prepared By Jason Samonte, Public Works Traffic Agenda Item No. I-3

Reviewed By: City Manager City Attorney Finance Public Works

DATE: June 17, 2008

TO: City Council

FROM: Lou Balderrama, City Engineer

SUBJECT: **Traffic Signal Modifications at Rose Avenue / Fifth Street intersection**

RECOMMENDATION

That City Council:

1. Approve a Capital Improvement Program (CIP) project, and adopt Project Specification No. PW 08-17 for traffic signal modifications at the intersection of Rose Avenue and Fifth Street.

2. Approve the appropriation of $132,500 from the Circulation System Improvement Fund (CSIF), to the traffic signal modifications project.

3. Adopt a resolution authorizing the Mayor to execute Cooperative Agreement No. 07-4791 between the State of California and the City of Oxnard to share the construction cost of the subject project at the rate of 50% each party.

DISCUSSION

The existing traffic signal at the intersection of Rose Avenue and Fifth Street (State Route 34) does not provide for a protected left turn phase for north and southbound turning movements. Numerous accidents were caused by north and southbound left turn movements.

The City of Oxnard agreed with the State of California to share the construction cost of modifying the existing traffic signal to include protected left turn phases for north and southbound movements.

The attached cooperative agreement prepared by the State of California, is required to be fully executed before submitting any City invoices for reimbursement.

FINANCIAL IMPACT

The total estimated cost of this project is $132,500. The requested $132,500 from the Circulation System Improvement Fund (CSIF) balance will be appropriated to the Traffic Signal Rose

Avenue/Fifth Street Project #093101 Account #354-3063. The State of California will reimburse the City of Oxnard the amount of $66,000 upon the project completion, and the city submitting an invoice.

Attachment #1- Budget Appropriation
#2- Cost Estimate
#3- Cooperative Agreement
#4- Resolution

Note: Attachment #3 has been provided to City Council under separate cover. Copies for review are available at the Circulation Desk in the Library after 6:00 p.m. on Thursday prior to the Council meeting and in the City Clerk's Office after 8:00 a.m. on Monday prior to the Council meeting.

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager: July 8, 2008

Request is hereby made for an appropriation of total . . . . . $ 132,500

Reason for appropriation: Appropriate Circulation System Fund balance to modify the traffic signal at the intersection of Rose Ave. and Fifth Street.

FUND	DESCRIPTION/ACCOUNT	AMOUNT
Circulation System (354)	**Traffic Signal Rose Ave. / Fifth Street**	
	354-3063- (093101)	
	826-8208 - Serv-Construction	1,500
	826-8451 - Services from Other Programs	18,400
	826-8452 - Indirect Costs	2,100
	826-8605 - Improv Not Bldg-New	100,500
	826-8802 - For Contingencies	10,000
	Net Estimated Change to Circulation System Fund Balance	(132,500)

Manager

REQUIRES CITY COUNCIL APPROVAL

CHIEF FINANCIAL OFFICER

Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

City Manager

Attachment # 1

CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE

Project Title: **Traffic Signal 5th & Rose Intersection** Specification No: **PW08-17**

Account No: **354-3063-826** Project No. **093101** Project Manager: **Soher Abdelmalik**

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)	$1,500.00		
Total External Services	**$1,500.00**		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	$8,500.00		
B. Inspection (8451)	$2,900.00		
C. Survey (8451)			
D. Contract Administration (8451)	$3,000.00		
E. Contract Procurement (8451)*	$4,000.00	$4,000	$4,000
Total Internal Services	**$18,400.00**	**$ 4,000**	**$ 4,000**
III. CONSTRUCTION/ACQUISITION			
Funding for items in this section must be in place before contract is awarded			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	$100,500.00		
D. Machinery/Equipment (8606/8607)			
Total Construction/Acquisition	**$100,500.00**		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	$10,000.00		
B. CIP Indirect Cost (2% of total project costs)	$2,100.00		
Total Other Costs	**$12,100.00**		
Project Total	**$132,500.00**	**$ 4,000**	**$ 4,000**
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

*NOTICE
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-5701-553-7345. when bid solicitation services begin .

Prepared by: [signature]
Date: 6/17/08

Approved by: [signature]
Date: 6-26-08

Attachment #2

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD AUTHORIZING THE MAYOR TO EXECUTE COOPERATIVE AGREEMENT No.07-4791 BETWEEN THE STATE OF CALIFORNIA AND THE CITY OF OXNARD

WHEREAS, the City Council of the City of Oxnard desires to modify the existing traffic signal on State Route 34 at Rose Avenue; and

WHEREAS, the City Council has agreed with the State of California to share the construction cost of the modifications at the rate of 50% each party; and

WHEREAS, the State of California Department of Transportation (Caltrans) requires that Cooperative Agreement No. 07-4791 be fully executed before submitting any City invoices for reimbursement.

NOW, THEREFORE, the City Council of the City of Oxnard resolves that the Mayor is authorized to execute the Cooperative Agreement No. 07-4791.

PASSED AND ADOPTED THIS 8th day of July, 2008 by the following vote:

AYES:
NOES:
ABSENT:

Dr. Thomas E. Holden, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:

Gary Gilliz 06-12-08

Gary L. Gilliz, City Attorney

Attachment #4