



ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other Public Hearing

Prepared By: Ron Whitney Agenda Item No. I-6

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Other (Specify) \_\_\_\_\_

**DATE:** May 28, 2008

**TO:** City Council

**FROM:** John Crombach, Chief of Police [Signature]

**SUBJECT:** Recognize Federal Grant Award For Save Our Schools Program and Approve Special Budget Appropriation

**RECOMMENDATION**

That City Council:

1. Recognize a Grant Award in the amount of \$99,499 from the U.S. Department of Justice (DOJ), Community Oriented Policing Services (COPS), Secure Our Schools (SOS) Program, and,
2. Approve the Special Budget Appropriation of the grant award to the Police Department for partial funding of security equipment at Channel Islands High School and joint training of Police and Oxnard Union High School District (District) personnel, and
3. Authorize the City Manager, or Designee, to execute an agreement with the District to implement the project.

**DISCUSSION**

The City was awarded a previous SOS Grant in the amount of \$100,000 during the 2003-2007 award period. Working with the District, Channel Islands High School (School) was selected for improved security because the school had an increased number of criminal incidents involving vandalism, thefts, burglaries and similar problems, of all of the District high schools.

The City applied for new funding, available for the 2007-2009 award period, for additional security equipment and training of Police and District personnel to enhance the security at Channel Islands High School. A grant has been awarded in the amount of \$99,499. This new funding will allow for the purchase of a video security system at the school and joint training for Police and District personnel to increase the School's ability to deter and react to incidents of school violence.

The new grant was awarded in November 2007. The Police Department and the School District are now prepared to implement the project.

## **FINANCIAL IMPACT**

Approval of the recommendations will not impact the General Fund Operating Reserve. The SOS Grant will be appropriated from Account No. 261-2022-802, Project #772191.

The Grant does require a local match equal to the award level of \$99,499. The City's portion of the match, \$9,299, will be met by a percentage of the salaries and benefits of Police personnel participating in the training (Account No. 103-2101-802-8343). The balance of the required match, \$90,200, will be provided by the District.

Attachment #1 - Special Budget Appropriation

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

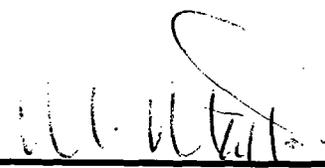
June 10, 2008

Request is hereby made for an appropriation of total . . . . .

\$ 99,499

Reason for appropriation:                      Secure Our Schools Grant Appropriation

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
	<b>Secure Our Schools (772191)</b>	
Federal Term Grants (261)	261-2022-	
	531-7201 - Federal Grant Revenue	(99,499)
	802-8209 - Services- Other Professional	7,500
	802-8343 - Training	13,374
	802-8606 - Machinery and Equipment - New	<u>78,625</u>
	Net Estimated Change to Federal Term Grants Fund Balance	<u>-0-</u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE

  
\_\_\_\_\_

Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager