Meeting Date: 06 / 17 / 08

ACTION	TYPE OF ITEM
☐ Approved Recommendation	■ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	☐ Other _____

Prepared By: Ralph Alamillo Agenda Item No. I-1

Reviewed By: City Manager City Attorney Finance Other

DATE: June 9, 2008

TO: City Council

FROM: Michael Henderson, General Services Superintendent
City Manager's Office

SUBJECT: **Former Oxnard High School Gymnasium Improvements**

RECOMMENDATION

That City Council approve Project Specification GS08-02 for the Old Oxnard High School Gymnasium Improvements which include new bleachers, floor repairs, ceiling tiles, new lighting and heating, interior and exterior painting, and American Disability Association (ADA) upgrades including work on the existing gymnasium, community center, boys activity room, and foyer, located at 350 South K Street.

DISCUSSION

The gymnasium structure was built in the 1950's and the facility is highly used by the Recreation Department and Police Activity League (PAL). Due to the wear and tear of the structure, it is in need of interior and exterior improvements as well as updating ADA requirements. In addition, the facility has not had heating for some years and will get a new system, as well as energy efficient lighting. The project will be constructed in three phases as funding becomes available.

FINANCIAL IMPACT

Funding for this project will be from CDBG fund Account No. 285-7465-826-8605 (Project Number 047401) in the amount of $420,887, and an additional $415,000 will be available on July 1, 2008, with a total of $835,887. There are sufficient funds available to fund the first phase and selective alternatives of phase two for this project.

Attachment #1 - Project Estimate

CITY OF OXNARD
GENERAL SERVICES PROJECT ESTIMATE

Project Title: **Old Oxnard High Gymansium Improvements, Phase I, II, & III** Specification No: **PW08-02**

Account No: **285-7465-826-05** Project No. **047401** Project Manager: **Ralph Alamillo**

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction	100,000		
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
Total External Services	**$ 100,000**		
II. INTERNAL SERVICES			
A. Design Engineering (8451)			
B. Inspection (8451)	10,000		
C. Survey (8451)	5,000		
D. Contract Administration (8451)	20,000		
E. Contract Procurement (8451)*	4,000	4,000	4,000
Total Internal Services	**$ 39,000**	**$ 4,000**	**$ 4,000**
III. CONSTRUCTION/ACQUISITION			
Funding for items in this section must be in place before contract is awarded			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	2,600,570		
D. Machinery/Equipment (8606/8607)			
Total Construction/Acquisition	**$ 2,600,570**		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802) - 5%	130,029		
B. CIP Indirect Cost (2.23% of total construction costs)	57,993		
Total Other Costs	**$ 188,021**		
Project Total	**$ 2,927,591**	**$ 4,000**	**$ 4,000**
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: [signature]
Date: June 10, 2008

Approved by:
Date:

Attachment #1 Page 1 of 1

S:\Contract Procurement\Tools\Project Estimate