



Meeting Date: 6/3/2008

| ACTION   | TYPE OF ITEM   |
|--|--|
| <input type="checkbox"/> Approved Recommendation | <input checked="" type="checkbox"/> Info/Consent       |
| <input type="checkbox"/> Ord. No(s). _____       | <input type="checkbox"/> Report                        |
| <input type="checkbox"/> Res. No(s). _____       | <input type="checkbox"/> Public Hearing (Info/consent) |
| <input type="checkbox"/> Other _____             | <input type="checkbox"/> Other _____                   |

Prepared By: Cynthia Daniels, AICP *cd* Agenda Item No. **I-5**  
 Reviewed By: City Manager *cd* City Attorney *Gillig* Finance *JAC* Other: Public Works Director *FB*

**DATE:** May 20, 2008

**TO:** City Council

**FROM:** Cynthia Daniels, Project Manager *Cynthia Daniels*  
Development Services Department

**SUBJECT:** Recognize Grant Revenue and Appropriate Funds for the Oxnard Transportation Center Long-Term Parking Lot at 255 E. Fifth Street and City-Wide Countdown Pedestrian Timers

**RECOMMENDATION**

That City Council:

1. Recognize revenue and approve the appropriation of funds in the amount of \$677,000 to E. Fifth Street Parking Lot for construction of a 90-space parking lot at 255 E. Fifth Street.
2. Recognize revenue and approve the appropriation of funds in the amount of \$60,000 from Transportation Development Act to City-Wide Countdown Pedestrian Timers.

**DISCUSSION**

The City received a Congestion Mitigation Air Quality Impact grant of \$677,000 for construction of the Oxnard Transportation Center's long-term parking lot at 255 E. Fifth Street. The project was approved as Project Specification No. PW01-24 by City Council on March 11, 2008. The grant requires an 11.47 percent match of City funds. The CMAQ grant expires in 2011. All grant funds are paid as reimbursements.

The City received an Article 3 Bicycle-Pedestrian Facility Grant of \$60,000 for installation of Countdown Pedestrian modules at various locations throughout the City of Oxnard. The modules are installed in the pedestrian signal faces and provide the pedestrians with the information they need to know before starting crossing, which prevents their presence in the crosswalk when it is the motorist's right of way. The Article 3 Grant requires a 50 percent match of City funds. The matching funds were provided by the Traffic Signals Various Locations project.

E. Fifth St. CMAQ and TDA Ped Timers  
May 20, 2008  
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## **FINANCIAL IMPACT**

There are sufficient funds in the E. Fifth St. Parking Lot (Project No. 013115), City-Wide Countdown Timers (Project No. 083138), and Traffic Signals Various Locations (Fund 182 Project No. 003104) to fund the requests.

CD & SA-M  
Attachment #1 - Special Budget Appropriation

**000020**

**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

To the City Manager:

June 3, 2008

Request is hereby made for an appropriation of total . . . . .

\$ 737,000

**Reason for appropriation:**

Recognize grant revenue and appropriate funds for Oxnard Transportation Center's long-term parking lot at 255 E. Fifth Street and for the city-wide pedestrian countdown timers.

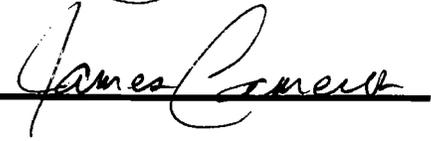
| <u>FUND</u>                             | <u>DESCRIPTION/ACCOUNT</u>                                   | <u>AMOUNT</u>     |
|---|--|-------------------|
| Federal Transp/MY Grants<br>(275)       | <b>E. Fifth Street Parking Lot</b>                           |                   |
|   | <b>275-9949 (013115)</b>                                     |                   |
|   | 531-7201 - Federal Grant Revenue                             | (677,000)         |
|   | 826-8604 - Improvements Not Bldg-New                         | <u>677,000</u>    |
|   | Net Estimated Change to Federal Transp/MY Grant Fund Balance | <u><u>-0-</u></u> |
| <br>TDA/LTF3-BI/PED Fund 99234<br>(214) | <br><b>214-3111</b>  |                   |
|   | 532-7251 - State Grant Revenue                               | 60,000            |
|   | <b>Pedestrian Countdown Timers</b>                           |                   |
|   | <b>214-3060 (083138)</b>                                     |                   |
|   | 826-8606 - Machinery and Equipt. - New                       | <u>(60,000)</u>   |
|   | Net Estimated Change to TDA/LTF3 - BI/PED Fund Balance       | <u><u>-0-</u></u> |



\_\_\_\_\_  
**Manager**

**REQUIRES CITY COUNCIL APPROVAL**

**CHIEF FINANCIAL OFFICER**



**Disposition**

Transfer by Journal Voucher \_\_\_\_\_

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

\_\_\_\_\_  
**City Manager**