



Meeting Date: 03 /18 / 2008

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other Study Session

Prepared By: Grant Dunne, Management Analyst III *GD* Agenda Item No. I-6  
 Reviewed By: City Manager *JPB* City Attorney *MA* Finance *SW* Other Public Works *WJ*

DATE: March 5, 2008

TO: City Council

FROM: Mark Norris, Assistant Public Works Director  
 Public Works Department, Utilities Services Branch *Mark Norris*

SUBJECT: Proposition 1B Local Street Improvement Funds

**RECOMMENDATION**

That the City Council:

- 1) Designate the street resurfacing projects of Sea Air Neighborhood located from Patterson Road to Ventura Road and West Fifth Street to Wooley Road, Cal-Gisler Neighborhood located from Saviers Road to Oxnard Boulevard and East Channel Islands Boulevard to the Ventura County Watershed Protection District Channel and Del Norte Boulevard for funding with Proposition 1B Local Street Improvement Fund bond proceeds and authorize the Public Works Director to apply to the State Department of Finance for release of Proposition 1B funds for these projects.
- 2) Adopt a resolution authorizing the use of Proposition IB funds in the amount \$6,041,133 for street resurfacing projects of Sea Air Neighborhood, Cal-Gisler Neighborhood and Del Norte Boulevard.
- 3) Approve the appropriation of funds in the amount of \$1,889,425 for the Sea Air Neighborhood Resurfacing Project and \$1,222,860 for the Cal-Gisler Neighborhood Resurfacing Project from Proposition 1B funds.

**DISCUSSION**

In November, 2006, California voters approved Proposition 1B authorizing the sale of \$19.9 billion in bonds for local transportation infrastructure improvements. Proposition 1B specifies that a portion of the bond proceeds be allocated directly to cities for infrastructure improvements. The City of Oxnard share of this allocation is \$6,041,133. Under Assembly Bills 193 and 196 cities are entitled to apply for the release of a portion of these funds in 2008 and the remainder in 2009. The amount available for release to the City of Oxnard in this first allocation is \$3,112,285. In order to apply for the funds, the City Council must adopt the attached resolution authorizing the use of proposition 1B bond proceeds for the resurfacing projects of Sea Air and Cal-Gisler Neighborhoods and Del Norte Boulevard. Once the applications have been accepted and the funding is released, staff will proceed with the design and construction of these projects.

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In FY 2008-09 the second and remaining allocation of \$2,928,848 of Proposition 1B bond proceeds will be released to the City to provide funding for the Cal-Gilser Neighborhood Resurfacing Project No. 083117 in the amount of \$148,079 and to the Del Norte Boulevard Resurfacing Project No. 088137 in the amount of \$2,780,769.

### **FINANCIAL IMPACT**

The special budget appropriation will increase FY 2007-08 appropriations in the amount of \$3,112,285 representing the first allocation to the City of Oxnard from Proposition 1B bond proceeds to the Sea Air Neighborhood Resurfacing Project No. 073107 in the amount of \$1,889,425 and to the Cal-Gisler Neighborhood Resurfacing Project No. 083117 in the amount of \$1,222,860.

Attachment No. 1 Resolution

Attachment No. 2 Special Budget Appropriation

GD:gd

**000032**

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO. \_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE  
CITY OF OXNARD APPROVING SUBMITTAL OF  
AN APPLICATION FOR CALIFORNIA PROPOSITION  
1B LOCAL STREETS IMPROVEMENT FUNDING

WHEREAS, in November 2006, the voters of California passed Proposition 1B which included funding for capital projects of local transportation facilities; and

WHEREAS, the City of Oxnard is estimated to receive \$6,041,133 in Proposition 1B funding for capital projects of local transportation facilities; and

WHEREAS, the State of California has developed guidelines for the use of these funds, which includes the useful life minimum threshold for requested projects; and

WHEREAS, under the guidelines developed by the State of California, the City of Oxnard is an eligible applicant for these funds; and

WHEREAS, the City Council desires to secure FY 2007-08 State Proposition 1B funding and make a corresponding increase in appropriation for the FY 2007-08 Capital Improvement Project Budget for the requested projects.

NOW, THEREFORE, the City Council of the City of Oxnard resolves: the City Manager is authorized to use and to submit applications to the California Proposition 1B Fund for the following requested projects: Sea Air Neighborhood Resurfacing Project, Cal-Gisler Neighborhood Resurfacing Project and Del Norte Boulevard Project.

PASSED AND ADOPTED, this \_\_\_\_ day of March 2008 by the following vote:

AYES:

NOES:

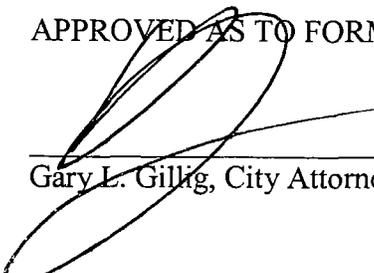
ABSENT:

\_\_\_\_\_  
Dr. Thomas E. Holden, Mayor

ATTEST:

APPROVED AS TO FORM

\_\_\_\_\_  
Daniel Martinez, City Clerk

  
\_\_\_\_\_  
Gary L. Gillig, City Attorney

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ATTACHMENT  
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# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

March 18, 2008

Request is hereby made for an appropriation of total . . . . .

\$ 3,112,285

Reason for appropriation:

Budget receipt of Proposition 1B State Bond Proceeds and appropriation to Sea Air Neighborhood Resurfacing Project and Cal-Gisler Neighborhood Pavement Rehab Project.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Proposition 1B State Bond (116)	116-3059- 532-7238 - Prop 1B Bond Proceeds	(3,112,285)
	<b>Sea Air Neighborhood Resurfacing</b>	
	116-3056- (073107)	
	803-8610 - Street Resurfacing Improv.	1,889,425
	<b>Cal-Gisler Neighborhood Pavement Rehab</b>	
	116-3057- (083117)	
	803-8610 - Street Resurfacing Improv.	<u>1,222,860</u>
	Net Estimated Change to Proposition 1B State Bond Fund Balance	<u>-0-</u>

  
\_\_\_\_\_  
Manager

**DIRECTOR OF FINANCE**

**REQUIRES CITY COUNCIL APPROVAL**

  
\_\_\_\_\_  
Susan Windsor

Disposition

Transfer by Journal Voucher

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

\_\_\_\_\_  
City Manager

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ATTACHMENT 2  
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