



Meeting Date: 12/11/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input checked="" type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: James Willis *JW* Agenda Item No. K-1

Reviewed By: City Manager *JLB* City Attorney *JG* Finance *SW* Other City Treasurer

**DATE:** November 29, 2007

**TO:** City Council

**FROM:** John Crombach, Chief of Police *John Crombach Sr*  
Police Department

**SUBJECT: Supplemental Law Enforcement Services Fund**

**RECOMMENDATION**

That City Council approve the appropriation of State Supplemental Law Enforcement Services Funds in the amount of \$371,115 to the Police Department for partial funding of police positions and for upgrades for the department's computer systems.

**DISCUSSION**

The Supplemental Law Enforcement Services Fund (SLESF) is a State population based block grant intended to enhance front line police services. Government Code Section 30061(c) requires the governing body of each recipient agency to conduct a public hearing to determine how these funds will be appropriated, based on written requests from the Chief of Police. The funds must be used to support front line police services and must supplement, not supplant funding for those services.

The City has received a grant allocation of \$371,115 for FY 2007-08. Since FY 1998-99, these grant funds have been used to provide a partial offset for the expiration of federal grant funds that supported additional police officer positions and to support technology initiatives in the police department, such as the Computer Aided Dispatch/Records Management Systems and the Mobile Data Computer system. The FY 2007-08 Adopted Budget anticipated SLESF funds in the amount of \$220,000 to provide partial funding for seventeen police officer positions and one community services officer position, and the balance of the grant award is again recommended for computer network upgrades.

**FINANCIAL IMPACT**

The FY 2007-08 SLESF grant award of \$371,115 will provide \$180,000 for the personnel costs of seventeen sworn officers and \$40,000 for one community services officer (195-2030-802-8001 #772187). The grant funds will also provide \$151,115 to support critical network upgrades for the department's computer systems (195-2030-802-8606 #772187).

Jw

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Subject/Permit  
November 29, 2007  
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Attachment #1 – Request for Special Budget Appropriation

**000056**

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

December 11, 2007

Request is hereby made for an appropriation of total . . . . . \$ 371,115

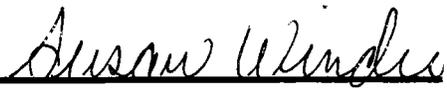
Reason for appropriation: To recognize the grant revenue and appropriate grant funding for the FY 2007-08 State COPS (AB 1913) program.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
State Grant (195)	State COPS 2008 195-2030- (772187) 532-7231 Federal Grant Revenue 802-8001 Direct Labor-Regular 802-8606 Capital Outlay	(371,115) 220,000 <u>151,115</u>
	Net Estimated Change to State COPS Grant Fund Balance	<u><u>-0-</u></u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE

  
\_\_\_\_\_  
Director of Finance

Disposition	Approved _____
Transfer by Journal Voucher _____	Rejected _____
	_____ City Manager

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ATTACHMENT # 1  
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