



Meeting Date: 12-11-07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Ralph Alamillo

Agenda Item No. I-8

Reviewed By: City Manager [Signature]

City Attorney [Signature]

Finance [Signature] Michael Henderson, Parks Division

DATE: December 3, 2007

TO: City Council

FROM: Lori Rice, Parks Manager [Signature]

SUBJECT: Citywide Court Rehabilitation Project

RECOMMENDATION

That City Council approve Project Specification PW08-09 for the Citywide Court Rehabilitation Project for the rehabilitation of thirty-three basketball and tennis courts located on eighteen parks throughout the City.

DISCUSSION

The local community has requested improvements to most of the aging basketball and tennis courts throughout the City. Most of the basketball and tennis court have cracks, uneven surfaces and have deteriorated in time, which makes it a safety hazard. This project will consist of resurfacing the tennis and or basketball courts at the following parks: College Estates, Colonia, Marina West, Lathrop, Eastwood, Eastwood, Rio Lindo, Seaview, Beck, Durley, Community Center East, Lemonwood, Sierra Linda, West Village, Peninsula, Neptune, Via Marina and Wilson. The upgrade to the courts will be a positive reflection citywide both aesthetically and safe for the communities.

FINANCIAL IMPACT

The estimated funding to rehabilitate the thirty-three basketball and tennis courts is \$444,917, funding is available in the following projects funded from the Quimby Fund:

Project Number	Park	Account Number	Amount
985704	College Estates	351-9888-826-8604	\$4,441
015703	Colonia	351-9813-826-8604	\$12,000
075701	Marina West	351-5766-826-8604	\$8,000
025702	Lathrop	351-5761-826-8604	\$4,000
065703	Eastwood	351-5733-826-8604	\$80,000
965705	Rio Lindo	351-9882-826-8208	\$160,000
945709	Seaview	351-9764-826-0604	\$12,000
Total			\$280,441

The remainder of \$164,476 will be funded from the General Fund Parks and Public Grounds Account Number 101-5701-805-8209, for the following parks: Beck, Durley, Community Center East, Lemonwood, Sierra Linda, Sea Air, West Village, Peninsula, Neptune, Via Marina and Wilson.

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Citywide Court Resurfacing Project Specification No: PW 08-09

Account No: Various accounts, See Council Agenda Project No. Various Project Numbers, see Council Agenda Project Manager: Ralph Alamilo

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	5,000		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	5,000		
2. Soils Analysis			
3. Inspection			
4. Testing			
5. Atlas Fees			
6. Plans and Records	1,000		
7. Misc. (postage, reproductions, etc.)	1,000		
<i>Total External Services</i>	\$ 12,000		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	2,000		
B. Inspection (8451)	10,000		
C. Survey (8451)	2,500		
D. Contract Administration (8451)	16,000		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 34,500	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings	130,000		
8604-New			
8605-Major Repair			
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 355,000		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	35,500		
B. CIP Indirect Cost (2.23% of total construction costs)	7,917		
<i>Total Other Costs</i>	\$ 43,417		
Project Total	\$ 444,917	\$ 4,000	\$ 4,000
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: RA
 Date: December 3, 2007
 Approved by: _____
 Date: _____

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