



Meeting Date: 12 / 4 / 07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams

Agenda Item No. I-13

Reviewed By: City Manager [Signature] City Attorney [Signature] Finance [Signature] Public Works [Signature]

DATE: November 20, 2007

TO: City Council

FROM: Ken Ortega, Director of Public Works [Signature]
Public Works Department

Curtis Cannon, Director of Community Development [Signature]
Community Development Department

Lou Balderrama, City Engineer [Signature]
Public Works Department, Design & Construction Services Branch

SUBJECT: PW07-22 Southwinds Resurfacing Project

RECOMMENDATION

That City Council approve Project Specification PW07-22 (The Southwinds Resurfacing Project) for pavement reconstruction and resurfacing, sidewalk, curb and gutter repair, replacement of street name signs, installation of a new fence between Haycox School and the alley north of Cuesta Del Mar and improvement of refuse enclosures in an area located in the southeastern portion of the City between Pleasant Valley Road, Saviers Road, Hueneme Road, and J Street.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement reconstruction, cape sealing, replace traffic markings, and installation of new street name signs.

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction, is \$2,954,901. The project will be funded by the Redevelopment Southwinds Street Projects Bond, 078401, in the amount of \$2,839,003 and the Gas Tax Bond in the amount of \$115,898 and will be awarded after the bond funding is available. Funds will be transferred to the Southwinds Resurfacing Project upon award of the contract and establishment of the project in the financial system.

000121

Southwinds Resurfacing Project

November 21, 2007

Page 2

Attachment #1 - PW07-22 Southwinds Resurfacing Project Estimate
#2 – Southwinds Project Area Map

Note: Plans and specifications are for available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Thursday prior to the City Council meeting.

000122

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Southwinds Resurfacing Project Specification No: PW06-17

Account No: 403-8453-863-8605 Project No: 078401 Project Manager: R. Williams

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	148,057		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	5,000		
2. Soils Analysis			
3. Inspection	6,000		
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
Total External Services	\$ 159,057		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	6,000		
B. Inspection (8451)	50,141		
C. Survey (8451)	3,000		
D. Contract Administration (8451)	50,141		
E. Contract Procurement (8451)*	4,000	4,000	4,000
Total Internal Services	\$ 113,282	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	2,507,067		
D. Machinery/Equipment (8606/8607)			
Total Construction/Acquisition	\$ 2,507,067		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	125,353		
B. CIP Indirect Cost (2.% of total construction costs)	50,141		
Total Other Costs	\$ 175,495		
Project Total	\$ 2,954,901	\$ 4,000	\$ 4,000

Total Appropriation	\$ 2,954,901		
Less: Encumbrances & Expenditures	159,057		
Balance Available	\$ 2,795,844		

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. **101-3201-553-7337** when bid solicitation services begin.

Prepared by: R. Williams *RW*

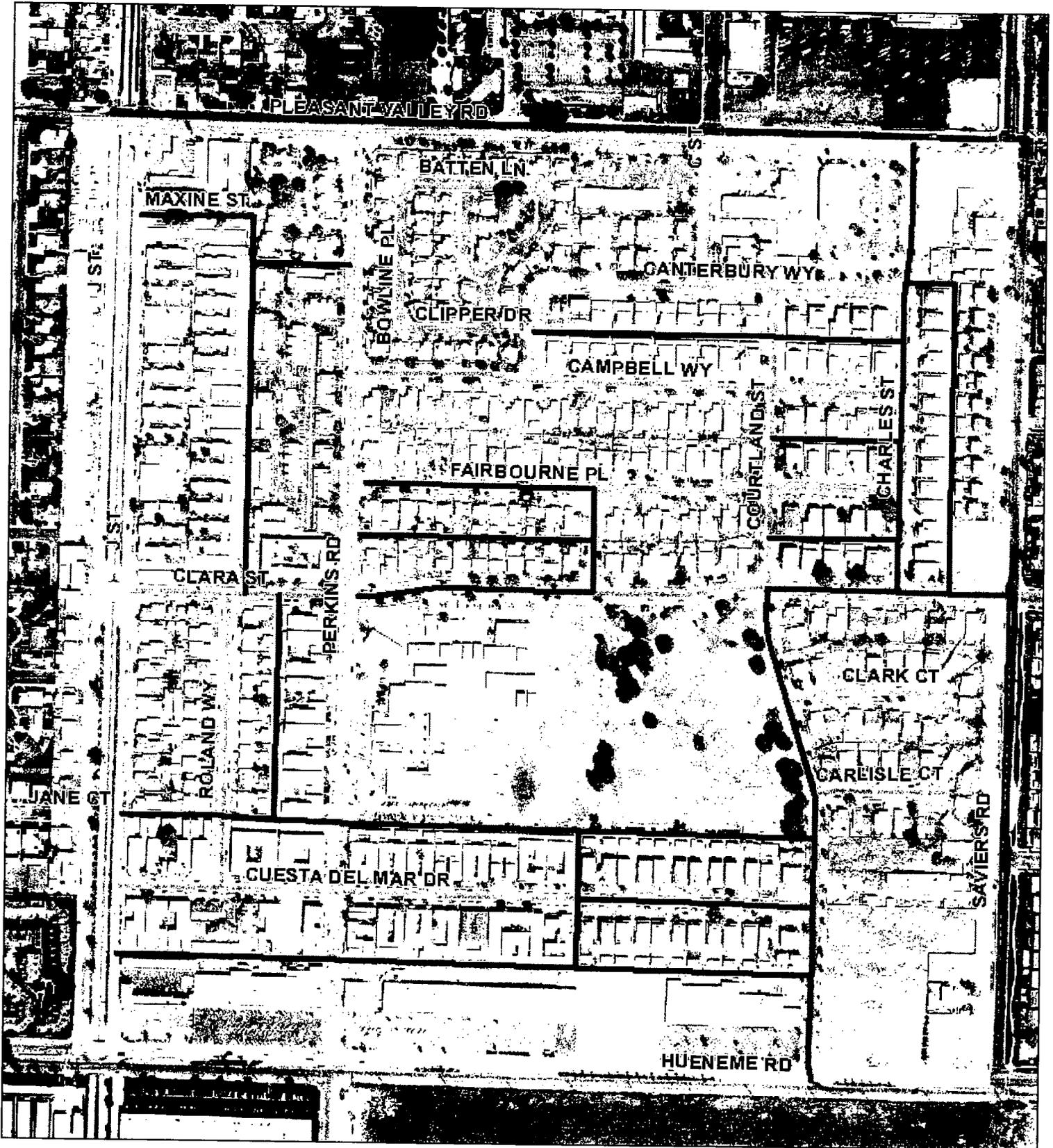
Date: November 20, 2007

Approved by: _____

Date: 1-20-07

000123

Southwinds Neighborhood Resurfacing



Legend

Cape Seal  Reconstruction



000124

ATTACHMENT # 2 W
PAGE 1 OF 1

