



Meeting Date: 11 / 20 / 07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other

Prepared By: Raymond Williams *RW* Agenda Item No. I-8
 Reviewed By: City Manager *ALP* City Attorney *AV* Finance *SW* Public Works

DATE: November 8, 2007

TO: City Council

FROM: Ken Ortega, Director of Public Works
Public Works *CO*

Curtis Cannon, Director of Community Development
Community Development Commission

LB
Lou Balderrama, City Engineer
Public Works, Design & Construction Services Branch

Brian D. Pendleton (for)

SUBJECT: PW06-15 Rose Park Resurfacing Project

RECOMMENDATION

That City Council approve Project Specification PW06-15 (The Rose Park Resurfacing Project) for pavement reconstruction and resurfacing, sidewalk, curb and gutter repair, and street name signs in the Rose Park Neighborhood, located in the northeastern portion of the City between Camino Del Sol, Kohala Street, La Puerta Avenue, Rose Avenue.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement reconstruction, cape sealing, replace traffic markings, and installation of new street name signs.

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction, is \$1,522,565. The project will be funded by the H.E.R.O Street Projects Bond, 078701, in the amount of \$871,528 and the Gas Tax Bond in the amount of \$512,446 and will be awarded after the Gas Tax Bond funding is available. Funds will be transferred to the Rose Park Resurfacing Project 063111, upon award of the contract

Attachment #1 - PW06-15 Rose Park Resurfacing Project Estimate

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Rose Park Resurfacing Project
November 13, 2007
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#2 - Project Area Map

Note: Plans and specifications are available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Thursday prior to the City Council meeting.

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**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Rose Park Resurfacing Project Specification No: PW06-15

Account No: _____ Project No. 063111 Project Manager: R Williams

I. EXTERNAL SERVICES	Original Estimate Amount	Revised Estimate Amount	Actual Cost
A. Architectural/ Engineering (8201)	106,756		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys			
2. Soils Analysis			
3. Inspection	12,682		
4. Testing			
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 119,438		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	2,000		
B. Inspection (8451)	4,000		
C. Survey (8451)	2,000		
D. Contract Administration (8451)	5,000		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 17,000	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	1,237,613		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 1,237,613		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	123,761		
B. CIP Indirect Cost (2.% of total construction costs)	24,752		
<i>Total Other Costs</i>	\$ 148,514		
Project Total	\$ 1,522,565	\$ 4,000	\$ 4,000

Total Appropriation	\$ 1,522,565		
Less: Encumbrances & Expenditures	138,591		
Balance Available	\$ 1,383,974		

***NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. **101-4501-553-7337** when bid solicitation services begin.

Prepared by: R. Williams *R Williams*

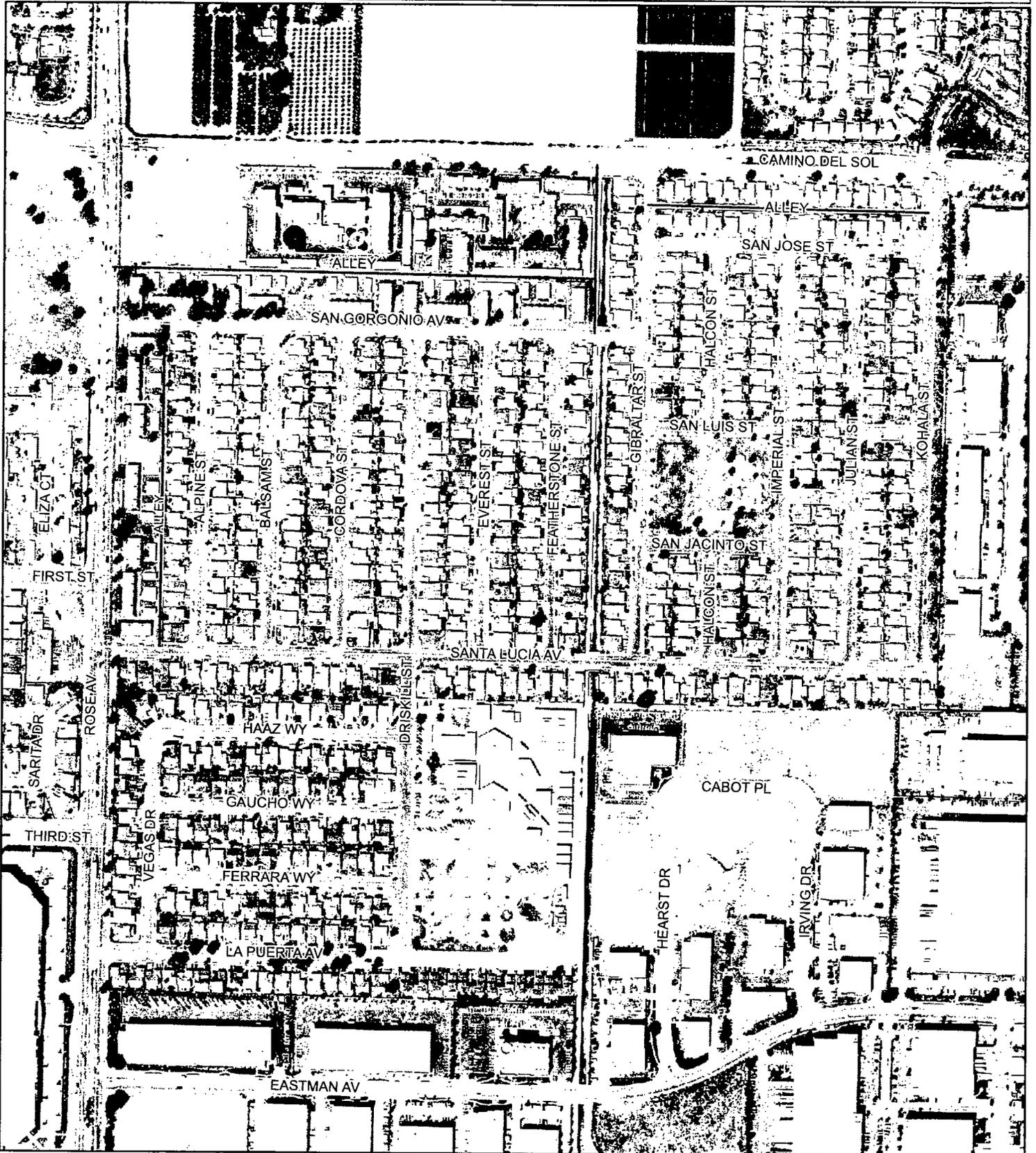
Date: November 7, 2007

Approved by: _____

Date: _____

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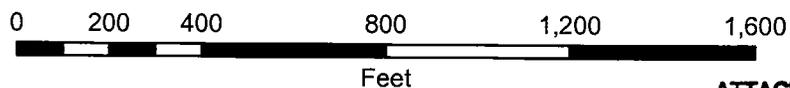
Rose Park Neighborhood Resurfacing



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Legend

-  Cape Seal
-  Reconstruction



ATTACHMENT NO. 2

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