



Meeting Date: 11/20/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Scott Hebert, Commander *SAH* Agenda Item No. I-6

Reviewed By: City Manager *SLB* City Attorney *JL* Finance *SD* (Other) _____

DATE: November 8, 2007

TO: City Council

FROM: John Crombach, Chief of Police *MM for JE*
Police Department

SUBJECT: FY 2007 State Homeland Security Grant Program

RECOMMENDATION

That City Council recognize revenue of \$46,150 from the State Homeland Security Grant Program and appropriate the funds to the Safe Community Project in the Homeland Security Fund

DISCUSSION

The FY 2007 State Homeland Security Grant Program has allocated \$1,493,887 to Ventura County of which \$46,150 will be sub-granted to the City of Oxnard.

Under the grant guidelines, \$16,150 will be used to purchase disaster and emergency services equipment for Police and Fire, and \$30,000 will be used for disaster and emergency services training conducted by Police and Fire personnel.

FINANCIAL IMPACT

All equipment and training under the grant will be 100% reimbursed by the Ventura County Office of Emergency Services. Some of the equipment received may have future maintenance costs. The total appropriation of \$46,150 is to be budgeted in account number 238-2034 (772188).

Attachment #1 - Request for Special Budget Appropriation

CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

November 20, 2007

Request is hereby made for an appropriation of total \$ 46,150

Reason for appropriation: To appropriate the FY 2007 State Homeland Security Grant Program

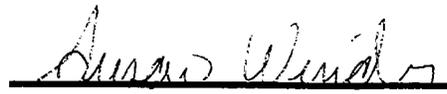
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Homeland Security (238)	Project-Safe Community-Part V 238-2034- (772188)	
	532-7211 - Federal Grant Revenues	(46,150)
	802-8003 - Personnel Services/Overtime	20,000
	802-8134 - Minor Field Equipment	16,150
	802-8343 - Training/Workshops	<u>10,000</u>
	Net Estimated Change to Homeland Security Fund Balance	<u><u>-0-</u></u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition	Approved _____
	Rejected _____
Transfer by Journal Voucher _____	_____
	City Manager

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