



Meeting Date: 11/06/07

| ACTION | TYPE OF ITEM |
|--|--|
| <input type="checkbox"/> Approved Recommendation | <input checked="" type="checkbox"/> Info/Consent |
| <input type="checkbox"/> Ord. No(s). _____ | <input type="checkbox"/> Report |
| <input type="checkbox"/> Res. No(s). _____ | <input type="checkbox"/> Public Hearing (Info/consent) |
| <input type="checkbox"/> Other _____ | <input type="checkbox"/> Other _____ |

Prepared By: Scott Hebert, Commander *SH* Agenda Item No. I-4

Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *SW* Other (Specify) _____

DATE: October 18, 2007

TO: City Council

FROM: John Crombach, Chief of Police *[Signature]*

SUBJECT: Acceptance of Gang Violence Suppression (GVS) Grant Funding

RECOMMENDATION

That City Council recognize \$392,500 in California Office of Emergency Services grant funds for the City's Gang Violence Suppression (GVS) Project and approve the appropriation of the grant funds pursuant to the grant award.

DISCUSSION

On April 3, 2007, City Council adopted Resolution No. 13,213 authorizing the City Manager to submit an application for \$392,500 in California Office of Emergency Services grant funds, to be used for continued funding of the City's GVS Project. After a competitive process, the Oxnard GVS Project was one of four projects in California selected to receive funding.

The grant award period begins on July 1, 2007 and ends on June 30, 2008. This is the final year of the three year GVS Project. The GVS Project is funded with Fiscal Year 2007/2008 State General Funds.

The purpose of the GVS Project is to reduce gang violence in communities and to divert potentially dangerous gang activity into more positive and constructive behavior. The Oxnard Police Department is the lead agency for the City's GVS Project, which also includes the Ventura County District Attorney's Office, the Ventura County Probation Agency, the Oxnard School District, the Oxnard Union High School District, and City Impact, Inc. The GVS Project has developed a comprehensive model and our multi-component approach allows us to better address the gang problem through prevention, intervention, and suppression.

FINANCIAL IMPACT

Approval of this recommendation will not impact the General Fund Operating Reserve. The grant requires a match of \$39,250. The required match will continue to come from the Police Department's operating budget. The special budget appropriation will recognize revenue and appropriate \$392,500 to

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the GVS Project in account number 218-2029-802-8001 (772186). The proposed agency distribution of the grant funds is depicted in Chart One.

Chart One
Agency Distribution of GVS grant funds

| Agency – Personnel/Program | Funding |
|--|------------------|
| City of Oxnard- Partial salary for one police officer, salary for one administrative secretary, audit costs, and presentation expenses | \$92,500 |
| Ventura County District Attorney's Office- Partial salary for one senior deputy district attorney | \$86,000 |
| Ventura County Probation Agency- Salary for one deputy probation officer | \$88,000 |
| Oxnard School District- After school program at eleven elementary schools | \$63,000 |
| City Impact- Partial salary for project director, partial salary for mentoring coordinator, partial salary for counselor, youth activities | \$63,000 |
| Total | \$392,500 |

Attachment #1 - Special Budget Appropriation

CITY OF OXNARD

REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

November 6, 2007

Request is hereby made for an appropriation of total

\$ 392,500

Reason for appropriation: Gang Violence Suppression Grant (GVS) Grant

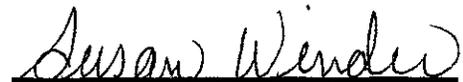
| <u>FUND</u> | <u>DESCRIPTION/ACCOUNT</u> | <u>AMOUNT</u> |
|--------------|---|-------------------|
| GVS (218) | Gang Violence Suppression Grant (772186) 218-2029- | |
| | 532-7231 - State Grant Revenues | (392,500) |
| | 802-8001 - Direct Labor - Regular | <u>392,500</u> |
| | Net Estimated Change to GVS Fund Balance | <u><u>-0-</u></u> |



Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Susan Winder

Disposition

Transfer by Journal Voucher _____

Approved _____

Rejected _____

City Manager

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ATTACHMENT NO. 1
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