



Meeting Date: 10/9/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Alex Arnett, Police Officer *AA* Agenda Item No. I-2  
 Reviewed By: City Manager *YRB* City Attorney *JA* Finance *SW* Other (Specify) \_\_\_\_\_

**DATE:** September 27, 2007

**TO:** City Council

**FROM:** John Crombach, Chief of Police *JCrombach*  
Police Department

**SUBJECT:** Driving Under the Influence (DUI) Enforcement and Awareness Grant Program

**RECOMMENDATION**

That the City Council:

1. Accept the grant award from the California Office of Traffic Safety in the amount of \$450,000 for the DUI Enforcement and Awareness Grant.
2. Approve the Special Budget Appropriation to recognize grant revenue of \$450,000 and appropriate funds to the DUI Enforcement and Awareness Grant Program.
3. Adopt a resolution amending the existing position and salary control resolution to authorize one (1) additional Police Officer I/II in the Field Services Bureau of the Police Department.

**DISCUSSION**

On September 11, 2007, City Council authorized the City Manager to submit an application for \$450,000 in California Office of Traffic Safety grant funds, to be used for continued funding of the City's traffic safety effort. After a competitive process, the DUI Enforcement and Awareness Program was one of several programs in California selected to receive funding. The final award is \$450,000.

The DUI Enforcement and Awareness Program is a two year program that begins October 1, 2007, and ends September 30, 2009. This program will allow us to utilize DUI enforcement strategies aimed at keeping DUI drivers off the streets. We will also use a multi-media campaign to assist us in our continued efforts to educate the public on the dangers of drinking and driving.

This grant will fund an additional traffic officer position to be used for DUI enforcement. The cost for this officer will be paid by the grant for the first year (10/1/07 through 9/30/08), which is an estimated cost of 78,750. During the second year (10/01/08 through 9/30/09), this grant will pay for 50% of the officer's cost. The estimated cost for 50% of the officer's salary is \$39,375. The City would contribute the other half of the officer's expense, which is an estimated cost of \$39,375, for a total cost of \$78,750. The traffic officer position would be funded by the City at the conclusion of the grant to

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Subject/Permit  
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continue with DUI enforcement; however, there is no requirement in the grant that the position remain filled.

### **FINANCIAL IMPACT**

This action will recognize the \$450,000 as grant revenue in account number 112-2032-532-7231 and appropriate these funds to the DUI Enforcement and Awareness program (112-2032-802).

Attachment #1-Request for Special Budget Appropriation  
#2- Resolution amending Authorized Position Control Resolution

**000010**

# CITY OF OXNARD

## REQUEST FOR SPECIAL BUDGET APPROPRIATION

To the City Manager:

October 9, 2007

Request is hereby made for an appropriation of total . . . . .

\$ 450,000

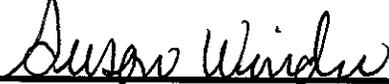
Reason for appropriation:                      DUI Enforcement and Awareness Grant Appropriation

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
	<b>State DUI Enforcement and Awareness Grant</b>	
State DUI Enforcement Grant (112)	112-2032	
	532-7231 - State Grant Revenue	(450,000)
	802-8001 - Direct Labor - Regular	193,205
	802-8003 - Overtime	219,783
	802-8041 - Employee Benefits	
	802-8042 - Workers Compensation	
	802-8044 - Workers Compensation/Safety	
	802-8134 - Minor Equipment/Shop & Field	6,012
	802-8343 - Training/Travel & Meeting	6,000
	802-8606 - Capital Outlay	<u>25,000</u>
	Net Estimated Change to State DUI Enforcement Grant Fund Balance	<u><u>-0-</u></u>

  
\_\_\_\_\_  
Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE

  
\_\_\_\_\_

Disposition

Transfer by Journal Voucher \_\_\_\_\_

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

\_\_\_\_\_  
City Manager

**000011**

CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD AMENDING RESOLUTION NO. 13,332 AUTHORIZING FULL-TIME EQUIVALENT POSITIONS IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2007-2008 FISCAL YEAR

WHEREAS, staff has recommended amendments to Resolution No. 13,332, authorizing full-time positions in the City service; and

WHEREAS, the City Council has reviewed the amendments and finds that they are desirable and in the interest of maintaining an efficient municipal organization.

NOW, THEREFORE, the City Council of the City of Oxnard resolves that Resolution No. 13,332 shall remain in force with the following amendments, effective October 9, 2007.

<u>DEPARTMENT/CLASSIFICATION TITLE</u>	<u>FULL-TIME EQUIVALENT POSITIONS</u>	
	<u>FROM</u>	<u>TO</u>
POLICE DEPARTMENT		
Police Officer I/II	165.00	166.00
Department Total	387.00	388.00
City-Wide Total	<u>1,194.00</u>	<u>1,195.00</u>

PASSED AND ADOPTED this 9th day of October 2007, by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
DR. THOMAS E. HOLDEN,  
MAYOR

ATTEST:

APPROVED AS TO FORM:

\_\_\_\_\_  
DANIEL MARTINEZ  
CITY CLERK

  
\_\_\_\_\_  
GARY I. GILLIG  
CITY ATTORNEY

**000012**