Meeting Date: 09-25-07

ACTION	TYPE OF ITEM
☐ Approved Recommendation	☐ Info/Consent
☐ Ord. No(s). _____	☐ Report
☐ Res. No(s). _____	☐ Public Hearing (Info/consent)
☐ Other _____	■ Other: Appointment Item

Prepared By: Daniel R. Rydberg Agenda Item No. Q-1

Reviewed By: City Manager City Attorney Finance Public Works

DATE: September 11, 2007

TO: City Council

FROM: Daniel R. Rydberg, P.E., Capital Projects Manager
Public Works Department

SUBJECT: **Five Year Street Maintenance Capital Improvement Plan**

RECOMMENDATION

That City Council consider and provide direction to the Public Works Director regarding the Five Year Street Maintenance Capital Improvement Plan.

DISCUSSION

This presentation will provide a brief update on the Street Maintenance Capital Improvement Program based on the latest Pavement Management System (PMS) update. It will provide an update of pending street maintenance CIP projects utilizing CDC bond funds and anticipated Gas-tax bond funds, including those projects being presented for authorization to bid under separate agenda reports. In addition, the presentation will include future street improvement and anticipated schedules and funding, in accordance with Council's request.

FINANCIAL IMPACT

None