



Meeting Date: 9/25/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams *RW* Agenda Item No. I-7
 Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Public Works *[Signature]*

DATE: September 12, 2007
TO: City Council
FROM: *[Signature]* Lou Balderamma, City Engineer
 Public Works Department

SUBJECT: PW06-18 Cabrillo Neighborhood Resurfacing Project

RECOMMENDATION

That City Council approve Project Specification No. PW06-18 for pavement resurfacing, sidewalk, curb and gutter repair, and replacing street name signs throughout the Cabrillo Neighborhood located in the northwestern portion of the City bounded by Gonzales Road, Ventura Road, Doris Avenue, and Patterson Road.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalks, curbs, gutters and other concrete structures, pavement resurfacing, traffic markings, and install street name signs.

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction, is \$4,246,889. The project is expected to be funded from the proposed Gas Tax Bonds that are expected to be issued in December 2007. Staff will not award the contract on the project until the funding from the proposed Gas Tax Bonds is received. Funding will be transferred to the Cabrillo Neighborhood Resurfacing Project # 033113, upon award of the contract.

Attachment #1 - PW06-18 Cabrillo Neighborhood Resurfacing Project Estimate
 #2 - Project Site Map

Note: Plans and specifications for PW06-18 Cabrillo Neighborhood Resurfacing Project review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Monday prior to the City Council meeting.

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**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Cabrillo Residential Resurfacing Project Specification No: PW 06-18
212-3145-826
 Account No: 184-3145-826 Project No. 033113 Project Manager: Raymond Williams

	<u>Original Estimate Amount</u>	<u>Revised Estimate Amount</u>	<u>Actual Cost</u>
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	\$101,044		
1. Preliminary Feasibility	\$33,681		
2. Design or Construction			
3. Specification/Cost Estimate	\$33,681		
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	\$5,000		
2. Soils Analysis	\$16,841		
3. Inspection			
4. Testing	\$28,583		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$218,829	\$ 0	\$ 0
II. INTERNAL SERVICES			
A. Design Engineering (8451)	\$101,044		
B. Inspection (8451)	\$67,362		
C. Survey (8451)	\$16,000		
D. Contract Administration (8451)	\$67,362		
E. Contract Procurement (8451)*	\$4,000	4,000	4,000
<i>Total Internal Services</i>	\$255,768	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	\$3,368,117		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$3,368,117	\$ 0	\$ 0
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	\$336,812		
B. CIP Indirect Cost (2.23% of total construction costs)	\$67,362		
<i>Total Other Costs</i>	\$404,174	\$ 0	\$ 0
Project Total	\$4,246,889	\$ 4,000	\$ 4,000
Total Appropriation	\$4,246,889		
Less: Encumbrances & Expenditures	\$298,494		
Balance Available	\$3,948,395	\$ 0	\$ 0

***NOTICE**
 Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Public Works Contract Procurement Account No. 101-3201-553-7337, when bid solicitation services begin.

Prepared by: R. Williams
 Date: 12-Sep-07
 Approved by: [Signature]
 Date: _____

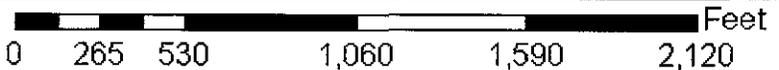
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Attachment 1
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Cabrillo Residential Resurfacing



Legend



- Slurry Seal — Reconstruction
- Cape Seal

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Document 2
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