



Meeting Date: 09 / 25 / 07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Martin R. Erickson

Agenda Item No. I-2

Reviewed By: City Manager

City Attorney

Finance

Other _____

DATE: September 17, 2007

TO: City Council

FROM: Martin R. Erickson
Legislative Affairs Manager
City Manager's Office

SUBJECT: **Transportation Development Act (TDA) Local Transportation Fund (LTF) Allocations for FY 2007/08**

RECOMMENDATION

That City Council:

- Adopt a resolution approving the submittal of a claim with the Ventura County Transportation Commission for allocation of TDA funds as follows:
 - Gold Coast Transit (GCT) to receive \$3,987,397 of the City's Article 4 LTF allocation for FY 2007/08 to support and develop the public transportation system in Ventura County.
 - The City's transit services program to receive \$500,000 of Article 8c LTF funding for its operations.
 - Ventura Intercity Transit Authority (VISTA) to receive \$98,525 (\$52,755 for the VISTA Highway 101 corridor service, and \$45,770 for the VISTA Conejo Connection service) of the City's Article 4 LTF allocation for FY 2007/08.
 - Use of \$2,689,881 from the City's LTF balance to be utilized for streets and roads purposes (Article 8a).
- Approve a special budget appropriation to recognize TDA revenue of \$545,815 and appropriate \$1,172,584 of TDA funds to the Street Maintenance Account for various street projects and \$220,000 to Street Maintenance Shop and Field Account for asphalt.
- Approve a special budget appropriation in the amount of \$135,000 from the Air-pollution buy down fund balance to be paid to Gold Coast Transit for the provision of transit services.

DISCUSSION

The State Legislature adopted the Transportation Development Act in 1972, creating a Local Transportation Fund (LTF) in each county for transportation purposes. Revenues to the LTF are derived

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from the ¼ cent sales tax collected statewide and distributed to each county according to the tax collected in that county. LTF claims for administration, planning and programming, pedestrian and bicycle projects, passenger rail projects, and community transit activities are allocated prior to city and county apportionments. The City submits LTF allocation claims to the Ventura County Transportation Commission (VCTC). Article 4 (transit) LTF allocations for SCAT, VISTA, and Article 8c (transit) for the Transit Services Program are funded prior to Article 8a (streets and roads) of the TDA.

LTF Apportionment

Oxnard's share of the County's Article 4 and Article 8 LTF for FY 2006/07 is \$7,275,803 (Attachment No. 1).

City Contribution to Transit (LTF Article 4 and Article 8c)

The City's contribution to GCT and VISTA is \$3,987,397 and \$98,525 respectively (LTF Article 4).

Attachment 2 is the resolution identifying funds to the SCAT and VISTA public transit systems and transit funds for the City's Transit Services Program (LTF Article 8c).

On March 15, 2007 the City Council approved the GCT budget with a provision to include \$135,000 in Air-pollution buy down funds towards Gold Coast Transit's FY 07/08 budget as the non-TDA revenue for GCT.

Streets and Roads Maintenance (LTF Article 8a)

Once funds are allocated for the City's transit needs and all reasonable unmet transit needs are met, the LTF balance is available for streets and roads purposes under Article 8a. The remaining LTF balance for streets and roads purposes is \$2,689,881. During the FY 2007-2008 budget process, \$1,297,297 was appropriated to street maintenance, leaving a balance of \$1,392,584 to be appropriated in this item.

FINANCIAL IMPACT

The special budget appropriation will recognize an increase in TDA revenue (212-3111-532-7253) of \$545,815 and appropriate the available balance of current year TDA funds for a total of \$1,172,584 to the Street Maintenance Account (212-9713-826-8802) for various street projects and \$220,000 to the Street Maintenance Shop and Field Account (212-3103-803-8104).

The special budget appropriation will appropriate \$135,000 of Air-Pollution Buydown Fee fund balance to the Transit Service Account (118-3107-803-8209) to be paid to Gold Coast Transit for the provision of transit services. There are sufficient funds in the Air-Pollution Buydown Fee fund balance for this recommendation.

- Attachment #1 - VCTC LTF/TDA FY2007/08 allocations spreadsheet
- #2 - SCAT, VISTA, and Streets and Roads LTF appropriation Resolutions
- #3 - Special budget appropriation

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**ATTACHMENT 1
LOCAL TRANSPORTATION FUND APPORTIONMENT
FINAL FISCAL YEAR 2007/2008**

	Final FY 2007/2008 Apportionment
Estimated Unapportioned Carry-in	\$ 1,600,000
Estimated Annual LTF Receipts	<u>31,800,000</u>
Total Funds Available	\$33,400,000
Auditor's Administrative Costs	12,700
VCTC Administrative Costs	555,000
VCTC Planning Costs	<u>668,000</u>
Subtotal	\$32,164,300
Article 3 Bikeway/Pedestrian Fund	<u>643,286</u>
Subtotal	\$31,521,014
Article 3 Commuter Rail	<u>400,000</u>
Total to be Apportioned	<u>\$31,121,014</u>

<u>Agency</u>	<u>Population</u>	<u>Population %</u>	<u>Apportionment</u>
Camarillo	65,601	7.95%	2,473,095
Fillmore	15,247	1.85%	574,797
Moorpark	36,150	4.38%	1,362,820
Ojai	8,133	0.99%	306,606
Oxnard	192,997	23.38%	7,275,803
Port Hueneme	22,347	2.71%	842,461
San Buenaventura	107,490	13.02%	4,052,270
Santa Paula	29,182	3.54%	1,100,134
Simi Valley	124,524	15.08%	4,694,436
Thousand Oaks	127,739	15.47%	4,815,638
Ventura County - Unincorporated	96,102	11.64%	3,622,954
Total	<u>825,512</u>		<u>\$31,121,014</u>

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CITY COUNCIL OF THE CITY OF OXNARD

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF OXNARD APPROVING THE SUBMITTAL OF A CLAIM WITH THE VENTURA COUNTY TRANSPORTATION COMMISSION FOR ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT FUNDS FOR FISCAL YEAR 2007/08

WHEREAS, the Transportation Development Act (TDA), as amended (Public Utilities Code section 99200 et seq.), provides for the allocation of funds from the Local Transportation Fund (LTF) and State Transit Assistance Fund for use by eligible claimants for various transportation purposes; and

WHEREAS, the FY 2007/08 apportionment of LTF funds to the City of Oxnard from the Local Transportation Funds of Ventura County is \$7,275,803; and

WHEREAS, the Ventura County Transportation Commission (VCTC) has the authority to review claims and allocate such funds in accordance with State statutes and regulations.

NOW, THEREFORE, the City Council of the City of Oxnard resolves:

1. Pursuant to Public Utilities Code section 90400a, to direct the City Manager or designee to submit a claim for LTF for FY 2007/08 to VCTC in the amount of \$2,689,881 to be used for streets and roads purposes.
2. Pursuant to Public Utilities Code Section 90400c, to direct the City Manager or designee to submit a claim for LTF for FY 2007/08 to VCTC in the amount of \$500,000 to be used for the City's transit services program.
3. To authorize VCTC to allocate \$3,987,397 to Gold Coast Transit (GCT) for the purpose of support and development of the public transportation system within Ventura County for the FY 2007/08 and to allocate \$98,525 of LTF to Ventura Intercity Transit Authority (VISTA) for the purpose of providing intercity transit service along the Highway 101 corridor for FY 2006/07; and
4. To find that there are no unmet public transportation needs in the City that may be reasonably satisfied through expansion of the public transportation system.

PASSED AND ADOPTED THIS 25th day of September 2007 by the following vote:

AYES:

NOES:

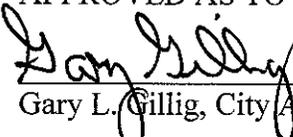
ABSENT:

Dr. Thomas E. Holden, Mayor

ATTEST:

Daniel Martinez, City Clerk

APPROVED AS TO FORM:

 09-18-07

Gary L. Gillig, City Attorney

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ATTACHMENT 2
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CITY OF OXNARD
REQUEST FOR SPECIAL BUDGET APPROPRIATION

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To the City Manager:

Sept 25, 2007

Request is hereby made for an appropriation of total \$ 1,527,584

Reason for appropriation: Reduce the Transit Services Program to reconcile the TDA Revenues with the budget.

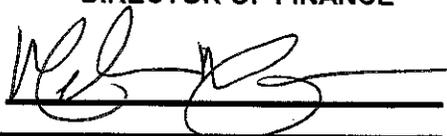
<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Air Pollution Buydown (118)	Transit Services 118-3107- 803-8209 - Other Prof/Contract	<u>135,000</u>
	Net Estimated Change To Air Pollution Buydown Fund Balance	<u>(135,000)</u>
TDA/LTF 8a (212)	Transportation-Others 212-3111- 532-7253 - TDA/LTF 8a	(545,815)
	Street Maintenance 212-9713- (873109) 826-8802 - Reserves for Contingencies	1,172,584
	Operating 212-3103 803-8104 - Street Maint./ Shop and Field	<u>220,000</u>
	Net Estimated Impact to TDA/LTF 8a Fund Balance	<u>(846,769)</u>



 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE

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Disposition

Approved _____

Rejected _____

Transfer by Journal Voucher _____

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City Manager

ATTACHMENT 3
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