



Meeting Date: 9/18/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams *RW* Agenda Item No. I-13
 Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Public Works *[Signature]*

DATE: September 5, 2007
TO: City Council
FROM: *[Signature]* Lou Balderama, City Engineer
 Public Works Department

SUBJECT: PW07-08 Sea Air Neighborhood Resurfacing Project

RECOMMENDATION

That City Council approve Project Specification No. PW07-08 for pavement resurfacing, sidewalk, curb and gutter repair, and replace street name signs throughout the Sea Air Neighborhood located in the southwestern portion of the City bounded by Fifth Street, Wooley Road, Patterson Road, and Ventura Road.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement resurfacing, traffic markings, and install new street name signs.

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction, is \$1,916,065. The project is funded by the Gas Tax Bond and will be awarded after the bond funding is available. Funding will be transferred to the Sea Air Estates Neighborhood Resurfacing Project 073107, upon award of the contract.

- Attachment #1 -PW07-08 Sea Air Neighborhood Resurfacing Project Estimate
- #2 - Project Site Map

Note: Plans and specifications for PW07-08 Sea Air Neighborhood Resurfacing Project are available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m on Friday prior to the City Council meeting.

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Sea Air Neighborhood Resurfacing Project Specification No: PW07-08

Account No: _____ Project No. 073107 Project Manager: R. Williams

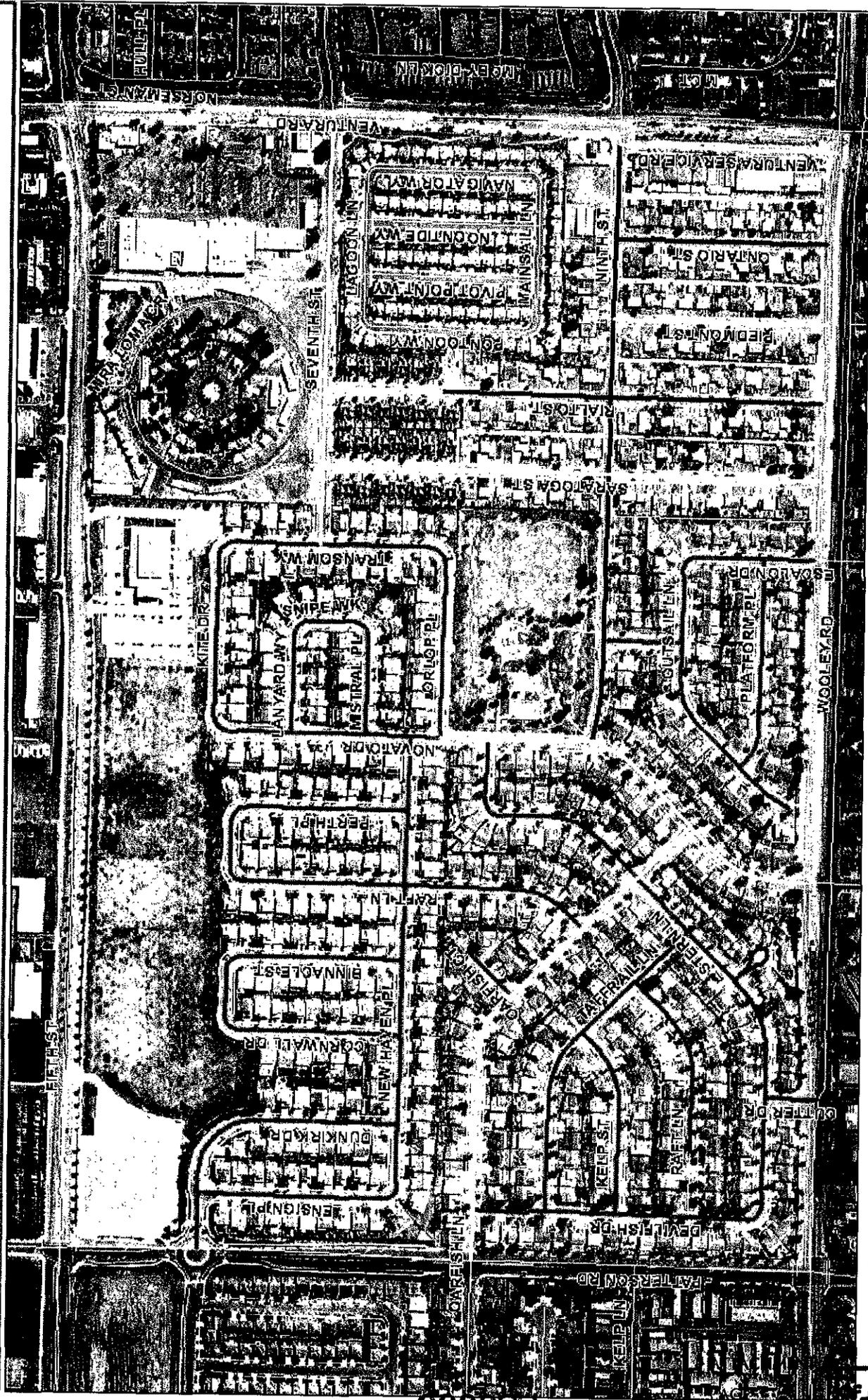
	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	92,000		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	3,000		
2. Soils Analysis			
3. Inspection	2,000		
4. Testing	3,000		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
Total External Services	\$ 100,000		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	5,000		
B. Inspection (8451)	46,284		
C. Survey (8451)	2,000		
D. Contract Administration (8451)	77,140		
E. Contract Procurement (8451)*	4,000	4,000	4,000
Total Internal Services	\$ 134,423	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	1,542,791		
D. Machinery/Equipment (8606/8607)			
Total Construction/Acquisition	\$ 1,542,791		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	107,995		
B. CIP Indirect Cost (2% of total construction costs)	30,856		
Total Other Costs	\$ 138,851		
Project Total	\$ 1,916,065	\$ 4,000	\$ 4,000

Total Appropriation	\$ 1,916,065		
Less: Encumbrances & Expenditures	26,640		
Balance Available	\$ 1,889,425		

***NOTICE**
Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: R. Williams
Date: 5-Sep-07
Approved by: [Signature]
Date: _____

Sea Air Neighborhood Resurfacing



Legend

- - - SlurrySeal
- Reconstruction Overlay

