



Meeting Date: 9 / 18 / 07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams *Rw* Agenda Item No. I-12  
 Reviewed By: City Manager *[Signature]* City Attorney *[Signature]* Finance *[Signature]* Public Works *[Signature]*

**DATE:** September 6, 2007  
**TO:** City Council  
**FROM:** *[Signature]* Lou Balderrama, City Engineer  
 Public Works Department

**SUBJECT: PW07-07 Marina West Neighborhood Resurfacing Project**

**RECOMMENDATION**

That City Council approve Project Specification No. PW07-07 for pavement resurfacing, sidewalk, curb and gutter repair, and replace street name signs throughout the Marina West Neighborhood bounded by Wooley Road, Hemlock Street, Patterson Road, and Ventura Road.

**DISCUSSION**

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs to sidewalk, curbs, gutters and other concrete structures, pavement resurfacing, traffic markings, and install new street name signs.

**FINANCIAL IMPACT**

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, and construction, is \$2,725,500. The project is funded by the Gas Tax Bond and will be awarded after the bond funding is available. Funding will be transferred to the Marina West Neighborhood Resurfacing Project 073106, upon award of the contract.

- Attachment #1 - PW07-07 Marina West Neighborhood Resurfacing Project Estimate
- #2 - Project Site Map

Note: Plans and specifications for PW07-07 Marina West Neighborhood Resurfacing Project are available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Friday prior to the City Council meeting.

**CITY OF OXNARD  
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Marina West Neighborhood Resurfacing Specification No: PW07-07

Account No: \_\_\_\_\_ Project No. 073106 Project Manager: R. Williams

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
<b>I. EXTERNAL SERVICES</b>			
A. Architectural/ Engineering (8201)	58,965		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	4,000		
2. Soils Analysis	3,000		
3. Inspection	3,000		
4. Testing	5,000		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 73,965		
<b>II. INTERNAL SERVICES</b>			
A. Design Engineering (8451)	5,000		
B. Inspection (8451)	47,117		
C. Survey (8451)	4,000		
D. Contract Administration (8451)	47,117		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 107,233	\$ 4,000	\$ 4,000
<b>III. CONSTRUCTION/ACQUISITION</b>			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	2,355,835		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 2,355,835		
<b>IV. OTHER PROJECT COSTS:</b>			
A. Project Contingencies (8802)	141,350		
B. CIP Indirect Cost (2.23% of total construction costs)	47,117		
<i>Total Other Costs</i>	\$ 188,467		
<b>Project Total</b>	<b>\$ 2,725,500</b>	<b>\$ 4,000</b>	<b>\$ 4,000</b>

Total Appropriation	\$ 2,725,500		
Less: Encumbrances & Expenditures	58,766		
Balance Available	\$ 2,666,734		

**\*NOTICE**

Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.

Prepared by: R. Williams  
 Date: 5-Sep-07  
 Approved by: [Signature]  
 Date: \_\_\_\_\_

Attachment \_\_\_\_\_  
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**000072**

# Marina West Neighborhood Resurfacing



## Legend



- Slurry Seal Overlay
- Reconstruction

000073

Attachment 2  
 of 1

