



Meeting Date: 9 / 18 / 07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Raymond Williams

Agenda Item No. 7-10

Reviewed By: City Manager [Signature]

City Attorney [Signature]

Finance [Signature]

Public Works [Signature]

DATE: September 5, 2007

TO: City Council

FROM: [Signature]
Lou Balderrama, City Engineer
Public Works Department

SUBJECT: PW06-25 Gonzales Road Landscaping Project

RECOMMENDATION

That City Council approve Project Specification No. PW06-25 for median landscape and parkway improvements along Gonzales Road between Ventura Road and C Street.

DISCUSSION

The specific work includes the furnishing of all materials, tools, equipment, and labor required to make necessary repairs and improvements to sidewalk, parkway, street trees, median landscaping and trees, irrigation, and add up lighting to median landscaping. .

FINANCIAL IMPACT

The engineer's estimated cost for the project, which includes design, material testing, construction inspection, project management, administration, construction engineering, landscape architecture and construction is \$1,112,120. Funding is available in project 066101 to construct the project upon award of the contract.

- Attachment #1 - PW06-25 Gonzales Road Landscaping Project Estimate
- #2 - Project Site Map

Note: Plans and specifications for PW06-25 Gonzales Road Landscaping Project are available for review at the Capital Improvement Projects Management Office located at 1060 Pacific Avenue, Building #2 after 8:00 a.m. on Friday prior to the City Council meeting.

**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: Gonzales Road Landscaping Specification No: PW06-25

Account No: 611-6613-822-8604 Project No. 066101 Project Manager: R. Williams

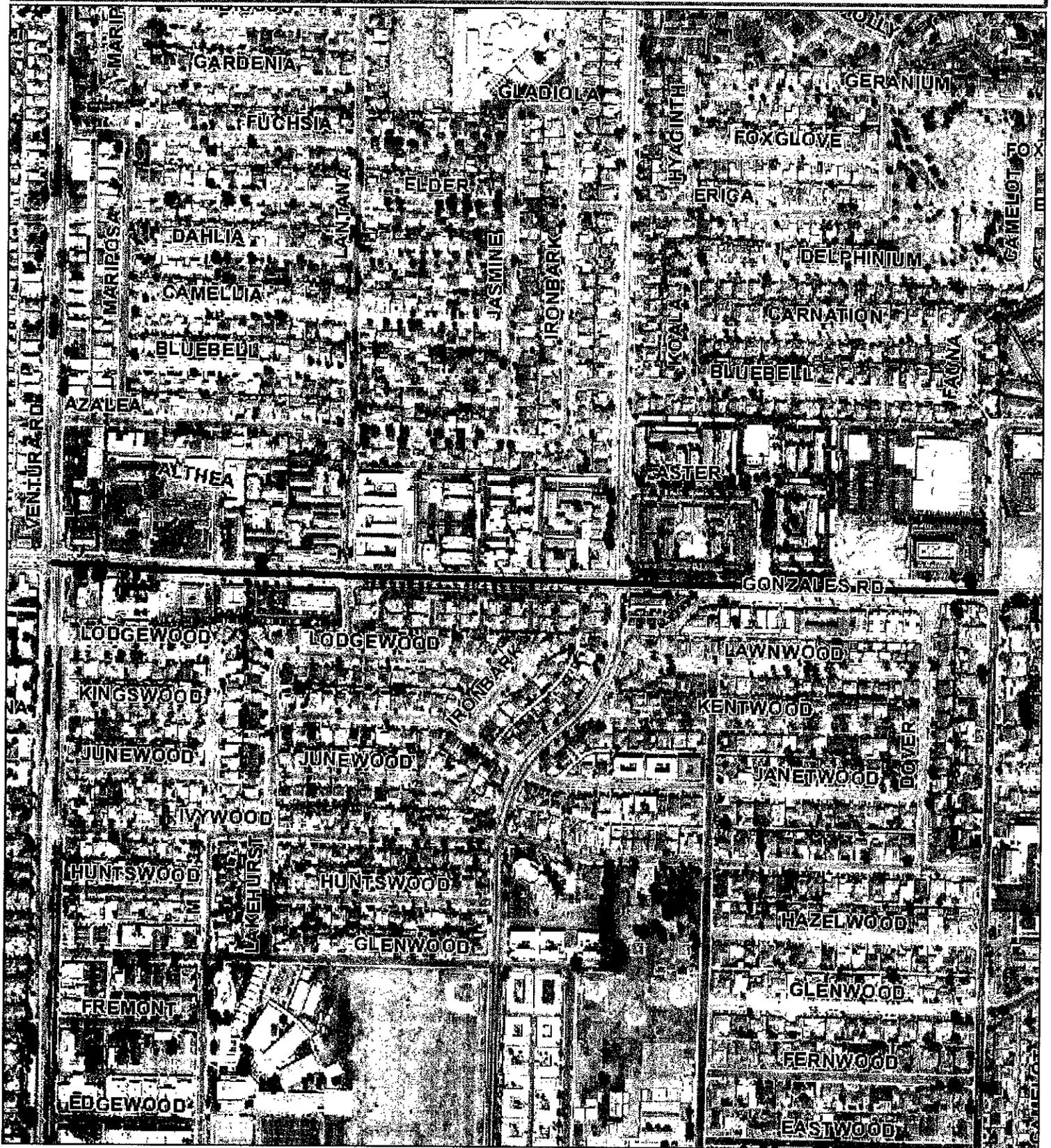
	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/ Engineering (8201)	57,800		
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)			
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Surveys	3,000		
2. Soils Analysis			
3. Inspection	1,500		
4. Testing	1,000		
5. Atlas Fees			
6. Plans and Records			
7. Misc. (postage, reproductions, etc.)			
<i>Total External Services</i>	\$ 63,300		
II. INTERNAL SERVICES			
A. Design Engineering (8451)	5,000		
B. Inspection (8451)	19,840		
C. Survey (8451)	2,000		
D. Contract Administration (8451)	19,840		
E. Contract Procurement (8451)*	4,000	4,000	4,000
<i>Total Internal Services</i>	\$ 50,680	\$ 4,000	\$ 4,000
III. CONSTRUCTION/ACQUISITION			
<i>Funding for items in this section must be in place before contract is awarded</i>			
A. Land, Easements and Rights-of-Way (8601)			
B. Buildings:			
8602-New			
8603-Major Repair			
C. Improvements other than Buildings			
8604-New			
8605-Major Repair	992,000		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	\$ 992,000		
IV. OTHER PROJECT COSTS:			
A. Project Contingencies (8802)	49,600		
B. CIP Indirect Cost (2.23% of total construction costs)	19,840		
<i>Total Other Costs</i>	\$ 69,440		
Project Total	\$ 1,175,420	\$ 4,000	\$ 4,000

Total Appropriation	\$ 1,175,420		
Less: Encumbrances & Expenditures	63,300		
Balance Available	\$ 1,112,120		

<p align="center">*NOTICE</p> <p>Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project listed above to Contract Procurement Account No. 101-3201-553-7337 when bid solicitation services begin.</p>	Prepared by: <u>R. Williams</u>		
	Date: <u>5-Sep-07</u>		
	Approved by: <u>Leo Rob</u>		
	Date: _____		

Attachment 1
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Gonzales Road Landscaping



Legend



— Gonzales Road Landscaping

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Attachment 2
1 of 1

