



Meeting Date: 08/07/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Lou Balderrama, City Engineer Agenda Item No. I-8
 Reviewed By: City Manager [Signature] City Attorney [Signature] Holmberg
 Finance SW Other Ortega Public Works Department

DATE: July 31, 2007

TO: City Council

FROM: [Signature]
Lou Balderrama, City Engineer
Public Works Department

SUBJECT: College Park Improvements-- Phase 1A, PW 07-23

RECOMMENDATION

That City Council approve Project Specification PW 07-23, for Phase 1A of the College Park Improvement project located at 3250 South Rose Avenue.

DISCUSSION

On July 25, 2006, the City Council approved the College Park Master Site Plan for the 75-acre regional park located at the southeast corner of Rose Avenue and Channel Islands Boulevard. Subsequently, on August 1, 2006, the City Council approved a consultant services agreement with RJM Design group, LLC (RJM) to further define the conceptual elements approved in the master plan to determine their construction feasibility and probable costs. On March 6, 2007, the City Council approved the grant funded phase (Phase 1) of the proposed park improvements and directed the Public Works Director to prepare plans and project specifications for these improvements. Phase 1 has five grants as funding sources with one approaching a time deadline. Staff therefore has segregated the time sensitive components and prepared plans, Project Specification PW 07-23, Phase 1A, in order to meet the first grant deadline of March 30, 2008.

The proposed Phase 1A, grant-funded improvements are located on the northwest corner of the park, and detailed on Attachment No. 2. They include the construction of a roadway entry feature, parking lot, three lighted basketball courts, a tot lot, picnic areas, landscaping and supporting utilities, provisions for a future restroom, volleyball courts, and security cameras. Staff recommends moving forward with Phase 1A in order to meet the deadline for the Safe Neighborhood Parks, Coastal Protection Bond Act 2000-Prop 12 grant, in the amount of \$1,454,000.

Subject: PW 07-23, College Park, Phase 1A
July 31, 2007
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The construction bid documents will be prepared to allow for a base bid and add alternates. The base bids are the minimum improvements required by the grant, the tot lot, the basketball courts, and the parking lot, as well as the supporting underground utilities. This will allow staff to maximize the improvements subject to the available funds and/or proceed with base level improvements to the limit of available funds.

FINANCIAL IMPACT

The project cost estimate for this phase is \$3,918,000.

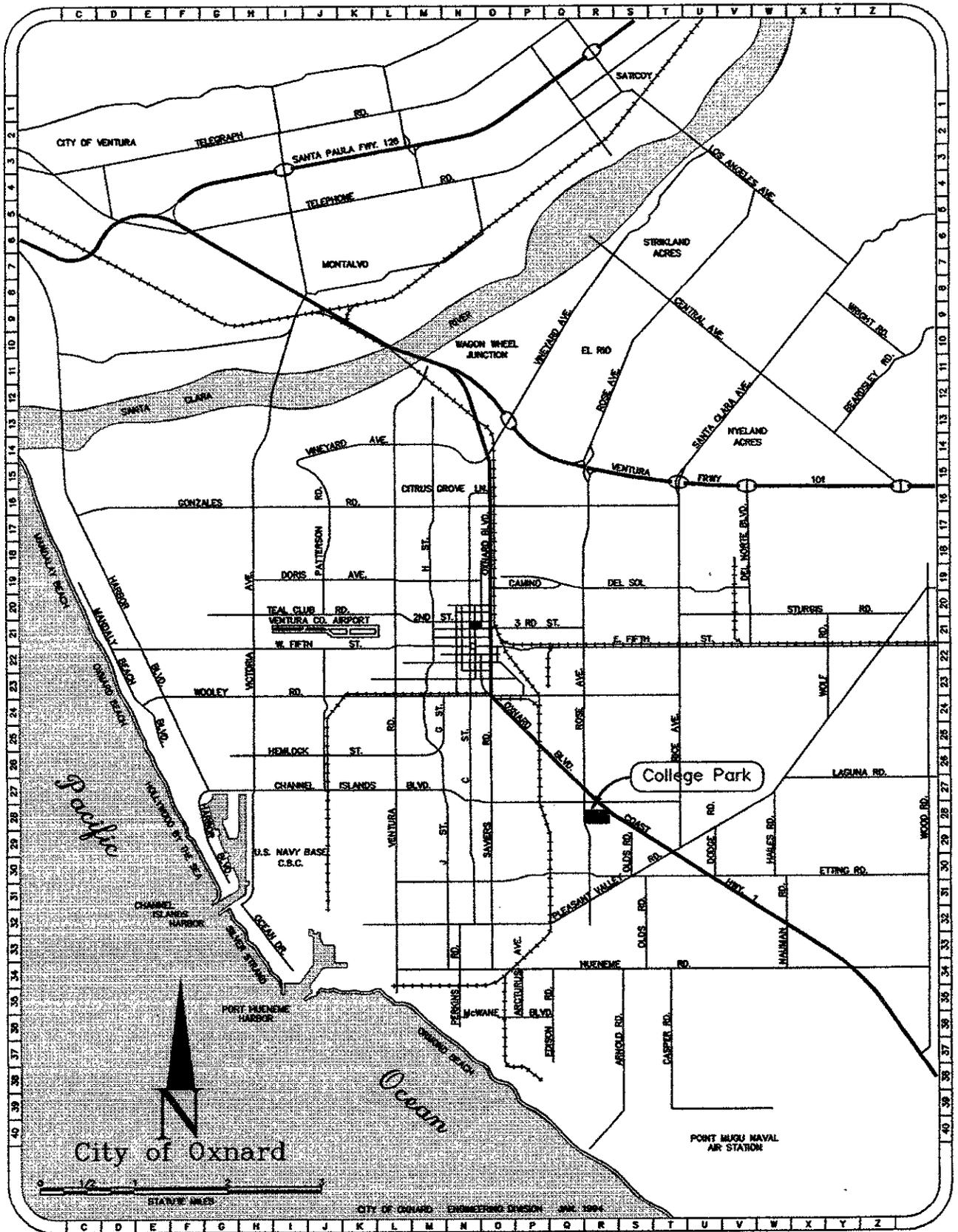
Funds from two State grants (Safe Neighborhood Parks, Coastal Protection Bond Act 2000-Prop 12) in the amounts of \$ 1,454,000 (178-5744) and \$ 466,736 (178-5743) respectively, are available for the proposed improvements. Additional grants in the amount of \$2,000,000 (178-5745) and (178-5746) from the State of California Department of Parks and Recreation are available for a total of \$3,920,736, College Park (Project No. 0055703). There are sufficient funds to proceed with this phase of the project.

LB:lb

Attachment #1 - Location Map
#2 - Phase 1A Detail
#3 - Project Estimate

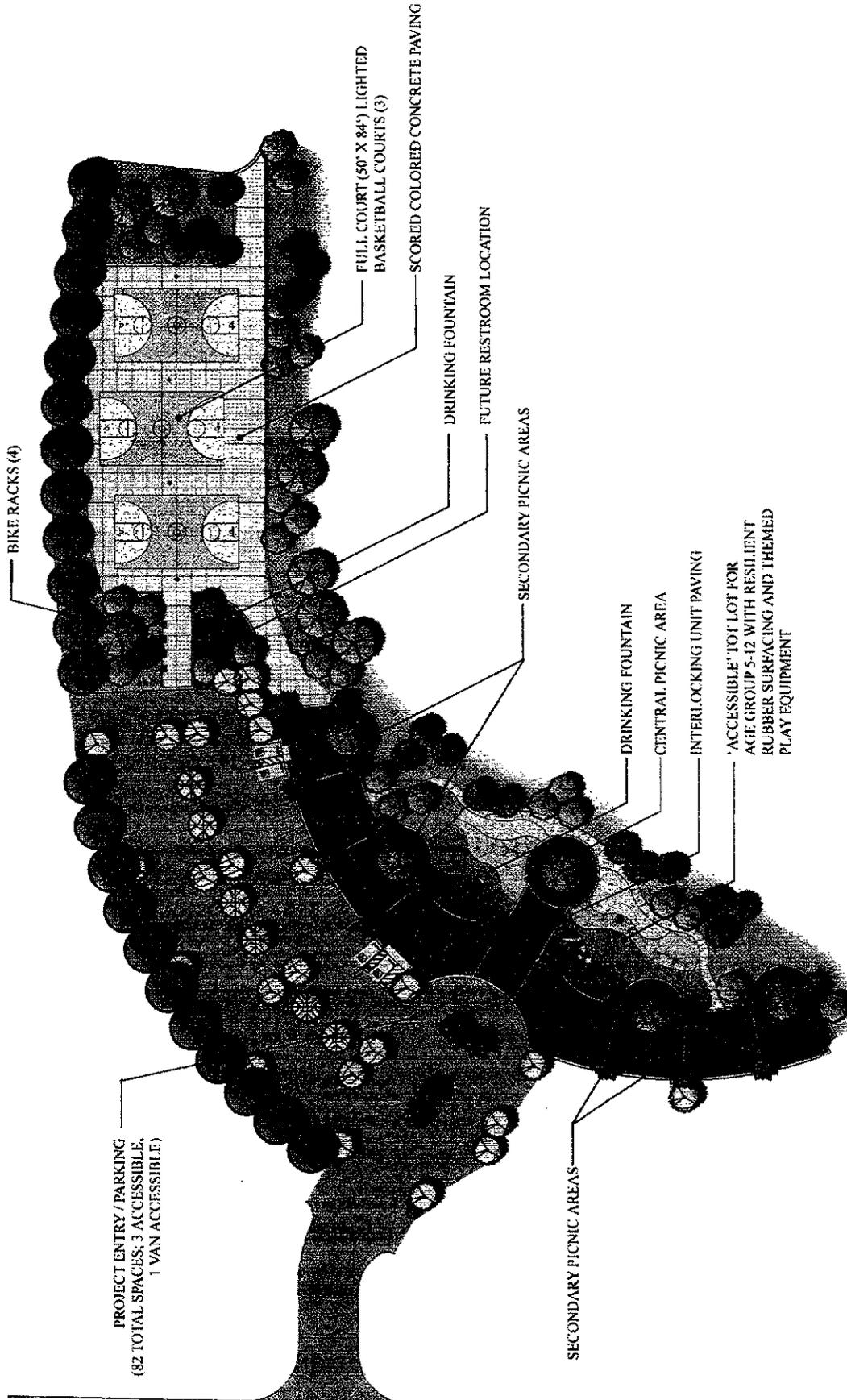
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PW 07-23 College Park, Phase 1A



000045

Attachment No. 1
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ROSE AVE.

000046

ATTACHMENT

2

PAGE

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**CITY OF OXNARD
CAPITAL IMPROVEMENT PROJECT ESTIMATE**

Project Title: College Park Phase 1A Specification No. PW 07-23

Account No: _____ Project Manager: Lou Balderrama

Project No: _____

	Original Estimate Amount	Revised Estimate Amount	Actual Cost
I. EXTERNAL SERVICES			
A. Architectural/Engineering (8201)			
1. Preliminary Feasibility			
2. Design or Construction			
3. Specification/Cost Estimate			
B. Planning/EIR Services (8206)	12,000.00		
C. Real Estate Services (8207)			
D. Construction Services (8208)			
1. Survey			
2. Soils Analysis	4,500.00		
3. Inspection			
4. Testing	5,500.00		
5. Atlas Fees	-		
6. Plans and Records	500.00		
7. Misc. (postage, reproduction, etc.)	1,200.00		
<i>Total External Services</i>	23,700.00		
II. INTERNAL SERVICES/PROJECT NO:			
A. Design Engineering (8451)	186,000.00		
B. Inspection (8451)	93,000.00		
C. Survey (8451)	77,500.00		
D. Contract Administration (8451)	62,000.00		
E. Contract Procurement (8451)	4,000.00		
<i>Total Internal Services</i>	422,500.00		
III. CONSTRUCTION/ACQUISITION			
A. Land, Easement and Right-of-Way (8601)			
B. Buildings (8602/8603)			
C. Improvements other than Buildings (8604/8605)	3,100,000.00		
D. Machinery/Equipment (8606/8607)			
<i>Total Construction/Acquisition</i>	3,100,000.00		
IV. OTHER PROJECT COSTS			
A. Project Contingencies (8802)	310,000.00		
B. Indirect Charges-Finance@2%	62,000.00		
<i>Total Other Costs</i>	372,000.00		
Project Total	3,918,200.00		
<hr/>			
Total Appropriation			
Less: Encumbrances & Expenditures			
Balance Available			

Prepared by: *L. Balderrama*
Date: 4-16-07

Approved by: _____
Date: _____

NOTICE: Approval of this estimate authorizes the transfer of the amount shown in item II-E from the project account to PW/Contract Procurement Account No.101-3201-803-8451 when bid solicitation services begin and the amount shown in item II-D which will be based upon the national average chart for Contract Administration that is based upon a sliding percentage of the contract amount and the contingencies.

000047

Attachment No. 3

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