



Meeting Date: 7/17/07

ACTION	TYPE OF ITEM
<input type="checkbox"/> Approved Recommendation	<input checked="" type="checkbox"/> Info/Consent
<input type="checkbox"/> Ord. No(s). _____	<input type="checkbox"/> Report
<input type="checkbox"/> Res. No(s). _____	<input type="checkbox"/> Public Hearing (Info/consent)
<input type="checkbox"/> Other _____	<input type="checkbox"/> Other _____

Prepared By: Cynthia Daniels, ATCP *CD* Agenda Item No. I-9  
 Reviewed By: City Manager *[Signature]* City Attorney *Gillig* Finance *SW* Other: Emmert

**DATE:** June 12, 2007

**TO:** City Council

**FROM:** *Low* Balderrama, City Engineer  
Public Works Department

**SUBJECT:** Amendment to Agreement with Washington Group International, Inc. for Rice Avenue/Santa Clara Avenue Interchange Improvements on Highway 101

**RECOMMENDATION**

That City Council:

1. Approve and authorize the Mayor to execute the First Amendment to the agreement with Washington Group International, Inc. (WGI) in the amount of \$843,457 (an increase of \$527,685) for the Rice Avenue/Santa Clara Avenue interchange improvement project on Highway 101 (Agreement No. A-6738).
2. Approve the appropriation of \$31,600 from Sewer Line Rehab project to HWY 101-Rice Interchange to design a replacement for the sewer line in Rice Avenue south of Highway 101.

**DISCUSSION**

City Council approved the Agreement No. A-6738 on November 14, 2006. The Rice Avenue/Santa Clara Avenue interchange improvement project on Highway 101 requires several revisions to the plans, specifications, and estimate (PS&E) to prepare the project for public bidding. WGI designed the interchange as a consulting engineer for the City. Although the California Department of Transportation (Caltrans) approved the PS&E in August 2004, Caltrans requires the City to update the PS&E to comply with their July 2004 Standard Plans and related specifications, 2006 updates to the Highway Design Manual metric plans, storm water quality requirements, and 2006 seismic design criteria version V1.4. Caltrans provided extensive comments that require more revisions than anticipated with the original contract, so additional work and expense are required to update the construction plans and specifications.

The Water Resources Division of the Public Works Department requested a design for replacing an inefficient sewer line in Rice Avenue south of Highway 101. The sewer is not affected by the design of

**000059**

Washington Group International Amendment Rice/101  
July 11, 2007  
Page 2

the interchange improvements, but it is timely to replace the sewer line during the project's construction. The Water Resources Division would pay for the design with a transfer of funds from the Sewer Line Rehab Project.

## **FINANCIAL IMPACT**

The total cost of the amendment to the agreement is \$527,685. The transfer of \$31,600 from Sewer Line Rehab project to HWY 101-Rice Interchange will provide sufficient funds for the design services for the sewer line replacement. There are sufficient funds in Account No. 308-9718-871-8209 Project No. 873114 and 611-6607-822-8201 Project No. 876102 to fund the request.

LB:CD

Attachment #1 - First Amendment to Agreement No. A-6738  
#2 - Special Budget Appropriation

Note: The Agreement No. A-6738 has been provided to the City Council. Copies are available for review at the Circulation Desk in the Library after 6:00 p.m. on the Thursday prior to the Council meeting and at the City Clerk's Office after 8:00 a.m. on Monday.

**000060**

**CITY OF OXNARD**  
**REQUEST FOR SPECIAL BUDGET APPROPRIATION**

To the City Manager:

July 17, 2007

Request is hereby made for an appropriation of total . . . . . \$ 31,600

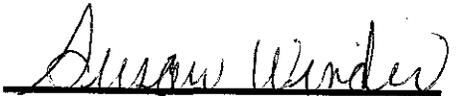
Reason for appropriation: Transfer previously appropriated funds from the Sewer Line Rehab Project to the Hwy 101-Rice Interchange to replace a sewer line.

<u>FUND</u>	<u>DESCRIPTION/ACCOUNT</u>	<u>AMOUNT</u>
Wastewater Collection (611)	Sewer Line Rehab 611-6607 - (876102)	
	822-8201 - Service-Architects/Engineering	(31,600)
	Hwy 101 Rice Interchange 611-9718 - (873114)	
	822-8201 - Service-Architects/Engineering	<u>31,600</u>
	Net Estimated Change to Wastewater Collection Fund Balance	<u><u>-0-</u></u>

  
 Manager

REQUIRES CITY COUNCIL APPROVAL

DIRECTOR OF FINANCE



Disposition

Approved \_\_\_\_\_

Rejected \_\_\_\_\_

Transfer by Journal Voucher

**000061**

City Manager

Attachment 2

Page 1 of 1